

MINISTRY OF COAL**DEMAND NO. 9****Ministry of Coal***(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross Recoveries	571.64	...	571.64	534.88	...	534.88	644.09	...	644.09	393.24	...	393.24
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	571.64	...	571.64	534.88	...	534.88	644.09	...	644.09	393.24	...	393.24
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	25.85	...	25.85	35.74	...	35.74	35.74	...	35.74	39.09	...	39.09
2. Statutory Bodies, Attached and Sub-ordinate Offices	19.09	...	19.09	25.96	...	25.96	26.71	...	26.71	26.65	...	26.65
Total-Establishment Expenditure of the Centre	44.94	...	44.94	61.70	...	61.70	62.45	...	62.45	65.74	...	65.74
Central Sector Schemes/Projects												
Coal and Lignite												
3. Research and Development	9.97	...	9.97	18.00	...	18.00	11.50	...	11.50	10.00	...	10.00
4. Conservation, Safety and Infrastructure Development in Coal Mines	50.99	...	50.99	71.98	...	71.98	70.48	...	70.48	54.54	...	54.54
5. Exploration of Coal and Lignite	443.39	...	443.39	330.00	...	330.00	470.05	...	470.05	250.00	...	250.00
Total-Coal and Lignite	504.35	...	504.35	419.98	...	419.98	552.03	...	552.03	314.54	...	314.54
Total-Central Sector Schemes/Projects	504.35	...	504.35	419.98	...	419.98	552.03	...	552.03	314.54	...	314.54
Other Central Sector Expenditure												
Autonomous Bodies												
6. Coal Mines Pension Scheme	22.35	...	22.35	53.20	...	53.20	29.61	...	29.61	12.96	...	12.96
Grand Total	571.64	...	571.64	534.88	...	534.88	644.09	...	644.09	393.24	...	393.24
B. Developmental Heads												
Social Services												
1. Labour, Employment and Skill Development	22.35	...	22.35	53.20	...	53.20	29.61	...	29.61	12.96	...	12.96

