

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 88

Department of Land Resources*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1236.50	...	1236.50	2170.42	...	2170.42	1484.52	...	1484.52	2259.34	...	2259.34
Recoveries	-60.52	...	-60.52	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1175.98	...	1175.98	2170.42	...	2170.42	1484.52	...	1484.52	2259.34	...	2259.34
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	13.00	...	13.00	20.42	...	20.42	18.52	...	18.52	20.09	...	20.09
Central Sector Schemes/Projects												
Digital India Initiative - Land records Modernisation Programme												
2. Land Records Modernization Programme	225.14	...	225.14	150.00	...	150.00	250.00	...	250.00	239.25	...	239.25
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Krishi Sinchai Yojna												
3. <i>Integrated Watershed Development Program</i>												
3.01 Programme Component	998.36	...	998.36	2000.00	...	2000.00	1211.95	...	1211.95	1982.12	...	1982.12
	-60.52	...	-60.52	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>937.84</i>	...	<i>937.84</i>	<i>2000.00</i>	...	<i>2000.00</i>	<i>1211.95</i>	...	<i>1211.95</i>	<i>1982.12</i>	...	<i>1982.12</i>
3.02 EAP Component	...	...	...	...	...	...	4.05	...	4.05	17.88	...	17.88
<i>Total- Integrated Watershed Development Program</i>	<i>937.84</i>	...	<i>937.84</i>	<i>2000.00</i>	...	<i>2000.00</i>	<i>1216.00</i>	...	<i>1216.00</i>	<i>2000.00</i>	...	<i>2000.00</i>
Grand Total	1175.98	...	1175.98	2170.42	...	2170.42	1484.52	...	1484.52	2259.34	...	2259.34
B. Developmental Heads												

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
1. Special Programmes for Rural Development	13.85	...	13.85	50.00	...	50.00	37.66	...	37.66	59.00	...	59.00
2. Land Reforms	225.14	...	225.14	135.00	...	135.00	225.00	...	225.00	215.33	...	215.33
3. Secretariat-Economic Services	13.00	...	13.00	20.42	...	20.42	18.52	...	18.52	20.09	...	20.09
Total-Economic Services	251.99	...	251.99	205.42	...	205.42	281.18	...	281.18	294.42	...	294.42
Others												
4. North Eastern Areas	...	...	...	215.00	...	215.00	146.60	...	146.60	223.92	...	223.92
5. Grants-in-aid to State Governments	832.78	...	832.78	1700.00	...	1700.00	1026.74	...	1026.74	1697.00	...	1697.00
6. Grants-in-aid to Union Territory Governments	91.21	...	91.21	50.00	...	50.00	30.00	...	30.00	44.00	...	44.00
Total-Others	923.99	...	923.99	1965.00	...	1965.00	1203.34	...	1203.34	1964.92	...	1964.92
Grand Total	1175.98	...	1175.98	2170.42	...	2170.42	1484.52	...	1484.52	2259.34	...	2259.34

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Land Resources

2. **Land Records Modernization Programme:** Department of land Resources focus, Endeavour and emphasis is to create an appropriate Integrated Land Information, Management System under the aegis of DILRMP that will inter alia (i) improve real-time information on land (ii) optimize use of land resources (iii) benefit both landowners and prospectors (iv) assist in policy and planning (v) reduce land disputes and (vi) check fraudulent benami transactions (vii) obviate need of physical visits to Revenue Registration offices viii enable sharing of information and data with various Sectors Departments/agencies for purposes of planning decision making, welfare schemes development and other such requirements.

3. **Integrated Watershed Development Program:** Watershed Development Component of Pradhan Mantri Krishi Sinchai Yojana: (a) Department of Land Resources has been implementing Integrated Watershed Management Programme (IWMP) which was amalgamated as the Watershed Development Component of Pradhan Mantri Krishi Sinchayi Yojana WDC-PMKSY in 2015-16. Under the IWMP 8,214 watershed development projects were sanctioned during 2009-10 to 2014-15 in 28 States except Goa. Now 27 States and UTs of Jammu and Kashmir and Ladakh, involving an area of about 39.07 million hectare with ₹ 33,642.24 crore as Central share total cost: ₹ 50,739.58 crore sharing pattern in the ratio of 60 :40 and 90:10 in NER and hilly States. Since inception, ₹ 19,926.67 crore Central Share has been released to States as on 31-12-2021.

(b) Out of the sanctioned projects 1,832 projects uninitiated 435 and delayed 1,487 were transferred to States in the year 2018 for taking up from their own budgets, remaining 6,382 projects are being funded by Department of Land Resources. As on 31.12.2021, out of 6,382 projects, 5,220 (81.79 percent) have been reported as completed.

(c) The defined life span of WDC-PMKSY got over in March 2021. However on the request of various States and with due approval of the competent authority the span has been extended till March 2022. Meanwhile new generation of watershed scheme that is WDC-PMKSY 2.0 for the development of 4.95 million ha of rainfed and degraded areas is under process for the consideration of the Government. EFC Meeting held on 06-08-2021 agreed upon an outlay of Rs 8134.00 crore Central Share for a period of 2021-22 to 2025-26.

(d) Cabinet Committee on Economic Affairs has, in its meeting held on 15-12-2021, approved the scheme.