

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**DEMAND NO. 81****Lok Sabha***(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	559.79	...	559.79	855.00	...	855.00	700.45	...	700.45	800.00	...	800.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	559.79	...	559.79	855.00	...	855.00	700.45	...	700.45	800.00	...	800.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Speaker and Deputy Speaker	0.32	...	0.32	1.00	...	1.00	0.60	...	0.60	1.00	...	1.00
2. Members	186.30	...	186.30	301.44	...	301.44	255.48	...	255.48	313.69	...	313.69
3. Secretariat	371.20	...	371.20	549.72	...	549.72	441.43	...	441.43	482.34	...	482.34
4. Secretariat (Chief Whips)	0.17	...	0.17	0.32	...	0.32	0.32	...	0.32	0.32	...	0.32
5. Other Expenditure	1.80	...	1.80	2.52	...	2.52	2.62	...	2.62	2.65	...	2.65
Total-Establishment Expenditure of the Centre	559.79	...	559.79	855.00	...	855.00	700.45	...	700.45	800.00	...	800.00
Grand Total	559.79	...	559.79	855.00	...	855.00	700.45	...	700.45	800.00	...	800.00
B. Developmental Heads												
General Services												
1. Parliament/State/Union Territory Legislatures	559.79	...	559.79	855.00	...	855.00	700.45	...	700.45	800.00	...	800.00
Total-General Services	559.79	...	559.79	855.00	...	855.00	700.45	...	700.45	800.00	...	800.00
Grand Total	559.79	...	559.79	855.00	...	855.00	700.45	...	700.45	800.00	...	800.00

1. **Speaker and Deputy Speaker:** The provision is for the salaries and allowances etc. of the Speaker and Deputy Speaker in Lok Sabha.

2. **Members:** This includes expenditure provision for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India.

3. **Secretariat:** The provision is for the salaries of the staff and officers, establishment related needs, subsidy for the Railway Canteen functioning in the Parliament House, Grants-in-Aid and expenditure on the Sansad TV.

4. **Secretariat (Chief Whips):** The provision is for the salaries and allowances in respect of the staff and officers of the Secretariat of Chief Whips.

5. **Other Expenditure:** The provision is for the annual membership fee towards the contributions to the Inter Parliamentary Union and Commonwealth Parliamentary Association and provision for Discretionary Grant by Honourable Speaker.