

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT****No. 80 (APPROPRIATION)****Staff, Household and Allowances of the President***(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	68.35	...	68.35	74.47	...	74.47	70.00	...	70.00	79.45	...	79.45
Recoveries	-0.22	...	-0.22	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>68.13</b>	<b>...</b>	<b>68.13</b>	<b>74.47</b>	<b>...</b>	<b>74.47</b>	<b>70.00</b>	<b>...</b>	<b>70.00</b>	<b>79.45</b>	<b>...</b>	<b>79.45</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. President	0.44	...	0.44	0.60	...	0.60	0.59	...	0.59	0.60	...	0.60
2. Secretariat	31.87	...	31.87	34.70	...	34.70	33.24	...	33.24	37.17	...	37.17
3. Other Expenditure	36.04	...	36.04	39.17	...	39.17	36.17	...	36.17	41.68	...	41.68
4. Actual Recoveries	-0.22	...	-0.22	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>68.13</b>	<b>...</b>	<b>68.13</b>	<b>74.47</b>	<b>...</b>	<b>74.47</b>	<b>70.00</b>	<b>...</b>	<b>70.00</b>	<b>79.45</b>	<b>...</b>	<b>79.45</b>
<b>Grand Total</b>	<b>68.13</b>	<b>...</b>	<b>68.13</b>	<b>74.47</b>	<b>...</b>	<b>74.47</b>	<b>70.00</b>	<b>...</b>	<b>70.00</b>	<b>79.45</b>	<b>...</b>	<b>79.45</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. President, Vice President/Governor, Administrator of Union Territories	68.13	...	68.13	74.47	...	74.47	70.00	...	70.00	79.45	...	79.45
<b>Total-General Services</b>	<b>68.13</b>	<b>...</b>	<b>68.13</b>	<b>74.47</b>	<b>...</b>	<b>74.47</b>	<b>70.00</b>	<b>...</b>	<b>70.00</b>	<b>79.45</b>	<b>...</b>	<b>79.45</b>
<b>Grand Total</b>	<b>68.13</b>	<b>...</b>	<b>68.13</b>	<b>74.47</b>	<b>...</b>	<b>74.47</b>	<b>70.00</b>	<b>...</b>	<b>70.00</b>	<b>79.45</b>	<b>...</b>	<b>79.45</b>

1. **President:** Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. **Secretariat:** Provides for the establishment and allied expenses in respect of President Secretariat. This includes Grants-in aid for Dr. Rajendra Prasad Kendriya Vidyalaya.

3. **Other Expenditure:** Provides for the expenditure on the household establishment of the Hon'ble President including staff salaries. This includes discretionary Grants of Hon'ble President.