

MINISTRY OF CIVIL AVIATION

DEMAND NO. 8

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	4040.28	49.90	4090.18	3184.15	40.52	3224.67	6033.39	66618.61	72652.00	10590.54	76.46	10667.00
Recoveries	-1.61	...	-1.61	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	4038.67	49.90	4088.57	3184.15	40.52	3224.67	6033.39	66618.61	72652.00	10590.54	76.46	10667.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	56.24	14.00	70.24	44.83	5.01	49.84	49.64	5.01	54.65	54.56	1.00	55.56
2. Directorate General of Civil Aviation	163.39	24.90	188.29	180.00	24.00	204.00	197.86	45.09	242.95	208.00	55.45	263.45
3. Bureau of Civil Aviation Security	48.24	11.00	59.24	43.76	11.50	55.26	48.74	11.50	60.24	67.50	20.00	87.50
4. Commissioner for Railway Safety												
4.01 Commissioner for Railway Safety	13.21	...	13.21	15.00	...	15.00	14.50	...	14.50	16.50	...	16.50
5. Grants for Skill Development												
5.01 Grants for Skill Development	...	...	...	0.05	...	0.05	0.01	...	0.01	0.01	...	0.01
6. Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
7. Providing Medical Benefit to Retired Employees of Air India	...	...	...	...	...	...	165.00	...	165.00	165.00	...	165.00
8. Actual Recoveries	-1.60	...	-1.60	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	279.48	49.90	329.38	284.64	40.51	325.15	476.75	61.60	538.35	512.57	76.45	589.02
Central Sector Schemes/Projects												
9. Regional Connectivity Scheme	700.00	...	700.00	600.00	...	600.00	994.03	...	994.03	600.71	...	600.71
10. Purchase of two new aircraft for Special Extra Section Flight operations.	809.96	...	809.96	0.01	...	0.01	180.27	...	180.27	39.32	...	39.32
11. Air India Asset Holding Limited (SPV)	2183.62	...	2183.62	2268.99	...	2268.99	2217.00	...	2217.00	9259.91	...	9259.91
12. Krishi Udaan Scheme	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
Total-Central Sector Schemes/Projects	3693.58	...	3693.58	2869.00	...	2869.00	3391.31	...	3391.31	9899.95	...	9899.95
Other Central Sector Expenditure												
Autonomous Bodies												

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	25.14	...	25.14	7.33	...	7.33	7.33	...	7.33	8.01	...	8.01
14. Airports Economic Regulatory Authority	10.48	...	10.48	10.00	...	10.00	24.00	...	24.00	20.00	...	20.00
Total-Autonomous Bodies	35.62	...	35.62	17.33	...	17.33	31.33	...	31.33	28.01	...	28.01
Public Sector Undertakings												
15. Airports Authority of India	29.99	...	29.99	13.18	...	13.18	190.00	...	190.00	150.01	...	150.01
16. Rohini Heliport Limited	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
17. Loans to Air India Ltd	...	...	...	...	...	...	...	4500.00	4500.00	...	...	...
18. Grants in Aid to Air India Ltd for Cash losses during Covid period	...	...	...	...	...	...	1944.00	...	1944.00	...	...	...
19. Equity Infusion in AIAHL												
19.01 Equity infusion in AIAHL for re-payment of past Govt. Guaranteed borrowings of AI Ltd	...	...	...	...	...	...	...	36254.00	36254.00	...	...	...
19.02 Equity infusion in AIAHL for re-payment of past Govt. Guaranteed borrowings SLB lease rental of AI Ltd	...	...	...	...	...	...	...	12357.00	12357.00	...	...	...
19.03 Equity infusion in AIAHL for re-payment of past dues/ Liabilities of AI Ltd	...	...	...	...	...	...	...	13446.00	13446.00	...	...	...
<i>Total- Equity Infusion in AIAHL</i>	...	...	...	...	...	...	...	<i>62057.00</i>	<i>62057.00</i>	...	...	...
Total-Public Sector Undertakings	29.99	...	29.99	13.18	0.01	13.19	2134.00	66557.01	68691.01	150.01	0.01	150.02
Total-Other Central Sector Expenditure	65.61	...	65.61	30.51	0.01	30.52	2165.33	66557.01	68722.34	178.02	0.01	178.03
Grand Total	4038.67	49.90	4088.57	3184.15	40.52	3224.67	6033.39	66618.61	72652.00	10590.54	76.46	10667.00
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	14.00	14.00	...	5.01	5.01	...	5.01	5.01	...	1.00	1.00
Total-General Services	...	14.00	14.00	...	5.01	5.01	...	5.01	5.01	...	1.00	1.00
Economic Services												
2. Civil Aviation	3982.43	...	3982.43	3069.33	...	3069.33	5889.76	...	5889.76	10407.21	...	10407.21
3. Secretariat-Economic Services	56.24	...	56.24	44.83	...	44.83	49.64	...	49.64	54.56	...	54.56
4. Capital Outlay on Civil Aviation	...	35.90	35.90	...	35.51	35.51	...	62113.60	62113.60	...	75.46	75.46
5. Loans for Civil Aviation	...	...	...	...	...	...	...	4500.00	4500.00	...	...	...
Total-Economic Services	4038.67	35.90	4074.57	3114.16	35.51	3149.67	5939.40	66613.60	72553.00	10461.77	75.46	10537.23
Others												
6. North Eastern Areas	...	...	...	69.99	...	69.99	93.99	...	93.99	128.77	...	128.77
Total-Others	...	...	...	69.99	...	69.99	93.99	...	93.99	128.77	...	128.77
Grand Total	4038.67	49.90	4088.57	3184.15	40.52	3224.67	6033.39	66618.61	72652.00	10590.54	76.46	10667.00

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Air India Limited	0.01	4127.00	4127.01	4500.00	...	4500.00	...	...	...
2. Airports Authority of India	5139.70	5139.70	...	3182.07	3182.07	...	4574.00	4574.00
3. Pawan Hans Limited	7.00	7.00	...	...	...	...	...	...
4. Rohini Heliport Limited	0.01	...	0.01	0.01	...	0.01	...	...	...
5. Air India Asset Holding Limited	62057.00	...	62057.00	...	...	...
Total	0.02	9273.70	9273.72	66557.01	3182.07	69739.08	...	4574.00	4574.00

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, Construction of Headquarter Building, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.

4.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

5. **Grants for Skill Development:** Grants - in - Aid to institutions in Civil Aviation sector for Skill Development

6. **Grants-in-Aid to Institution in Civil Aviation for Promotion/Development of Aero Sports:** Grants -in - Aid to institutions in Civil Aviation for Promotion / Development of Aero Sports

7. **Providing Medical Benefit to Retired Employees of Air India:** The provision is made for providing medical benefits to Retired employees of AI post disinvestment.

9. **Regional Connectivity Scheme:** The proposal is for revival of 20 airports and for commencement of 90 RCS routes, Viability Gap Funding for North East Connectivity. To improve connectivity in NE Region, a new scheme has also been formulated for Providing Air connectivity and Aviation infrastructure.

10. **Purchase of two new aircraft for Special Extra Section Flight operations.:** The provision is for purchase of aircraft for special operations.

11. **Air India Asset Holding Limited (SPV):** The provision is kept for servicing of loan transferred to SPV as a result of financial restructuring of Air India.

12. **Krishi Udaan Scheme:** A token provision is made for Krishi Udaan Scheme.

13. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for NAU is made primarily for construction of University building, salary and other establishment expenditure. A token provision is made for IGRUA.

14. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grants-in-aid General for meeting establishment related expenditure of AERA.

15. **Airports Authority of India:** The budgetary provision for construction of New Green Field Airport at Hollongi, Arunachal Pradesh.

16. **Rohini Heliport Limited:** For investment in equity capital of Rohini Heliport Limited.

17. **Loans to Air India Ltd:** The provision is to meet cash losses during COVID 19 period.

18. **Grants in Aid to Air India Ltd for Cash losses during Covid period:** The provision is to meet cash losses during COVID 19 period.

19. **Equity Infusion in AIAHL:** The provision is made for re-payment of past Govt. Guaranteed borrowings SLB lease rentals and past dues/liabilities of AI Ltd. Non Core assets and other Properties amounting to ₹ 14586.00 crores at book value have been transferred from Air India to Air India Asset Holding Limited(AIAHL).