## MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES

## DEMAND NO. 68

## Ministry of Micro, Small and Medium Enterprises

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Davia	- 4 0004 0	000	Budget 2022-2023			
			•			Revised 2021-2022			· ·				
	Revenue	Capital	Total		Capital	Total		Capital		Revenue	Capital	Total	
Gross	5624.20	23.63	5647.83		370.00	15699.65	15335.45	364.20	15699.65	20916.00	506.00	21422.00	
Recoveries	-192.56		-192.56										
Receipts			•••	•••		•••	***		•••	•••	•••		
Net	5431.64	23.63	5455.27	15329.65	370.00	15699.65	15335.45	364.20	15699.65	20916.00	506.00	21422.00	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat	23.64		23.64	24.10		24.10	25.65		25.65	28.05		28.05	
2. Development Commissioner (MSME)	272.00		272.00	46.30		46.30	33.60		33.60	36.10		36.10	
Total-Establishment Expenditure of the Centre	295.64		295.64	70.40		70.40	59.25	•••	59.25	64.15		64.15	
Central Sector Schemes/Projects													
Development of Khadi, Village and Coir Industries													
3. Khadi Grant (KG)	222.17		222.17	350.00		350.00	375.25		375.25				
Scheme for Fund for Regeneration of Traditional Industries (SFURTI)  Only When Maintainer  Only When Maintainer  The Property of the Prop	349.12		349.12	170.00		170.00	406.02		406.02	334.00	•••	334.00	
5. Coir Vikas Yojana	80.69		80.69	80.00		80.00	80.00		80.00	80.00		80.00	
6. Solar Charkha Mission		•••		5.04		5.04	5.04		5.04	5.04		5.04	
7. Khadi Vikas Yojana	178.11	•••	178.11	250.00		250.00	305.13		305.13				
8. Gramodyog Vikas Yojana	37.35	•••	37.35	50.00		50.00	60.88	•••	60.88			•••	
9. Khadi Gramodyog Vikas Yojana													
9.01 Khadi Grant (KG)		•••					•••	•••	•••	375.25		375.25	
9.02 Khadi Vikas Yojana										305.13		305.13	
9.03 Gramodyog Vikas Yojana										68.61		68.61	
Total- Khadi Gramodyog Vikas Yojana										748.99		748.99	
Total-Development of Khadi, Village and Coir Industries	867.44		867.44	905.04		905.04	1232.32		1232.32	1168.03		1168.03	
Technology Upgradation and Quality Certification													
<ol> <li>ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)</li> </ol>	13.26		13.26	15.00	•••	15.00	10.00	•••	10.00	20.00		20.00	
Credit Linked Capital Subsidy and Technology	1120.11		1120.11	315.31		315.31	170.25		170.25				

(In ₹ crores)

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		Actual 2020-2021			Budg	et 2021-20	)22	Revis	ed 2021-2	022	Budget 2022-2023			
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
12.	Upgradation Scheme MSME Champions Scheme										60.72		60.72	
	-Technology Upgradation and Quality Certification	1133.37		1133.37	330.31		330.31	180.25		180.25	80.72		80.72	
	e Minister Employment Generation Programme (PMEGP) and Other													
Cred	it Support Schemes Prime Minister Employment Generation Programme	1905.80		1905.80	2000.00		2000.00	2950.00		2950.00	2500.00		2500.00	
14.	(PMEGP) Credit Support Programme				0.04		0.04	0.08		0.08	0.08		0.08	
15.	Interest Subvention Scheme for Incremental Credit to	350.00		350.00	199.66		199.66	0.04		0.04	0.04		0.04	
16.	MSMEs Distressed Assets Fund				300.00		300.00	1.00		1.00	100.00		100.00	
17.	Guarantee Emergency Credit Line (GECL) facility to		•••		10000.00		10000.00	10000.00		10000.00	15000.00		15000.00	
Total	eligible MSME borrowers -Prime Minister Employment Generation Programme (PMEGP) and	2255.80		2255.80	12499.70		12499.70	12951.12		12951.12	17600.12		17600.12	
Othe	r Credit Support Schemes et Promotion Scheme	2200.00		2200.00	12433.70		12433.70	12301.12	•••	12301.12	17000.12	•••	17000.12	
18.	Procurement and Marketing Support Scheme	12.67		12.67	24.96		24.96	18.00		18.00	24.96		24.96	
19.	International Cooperation Scheme	1.80		1.80	15.00		15.00	10.00		10.00	13.00		13.00	
Total	-Market Promotion Scheme	14.47		14.47	39.96		39.96	28.00		28.00	37.96	•••	37.96	
Enter	rpreneurship and Skill Development													
20.	Mahatma Gandhi Institute for Rural Industrialisation	6.19		6.19	7.50		7.50	10.41		10.41	10.41		10.41	
21.	Promotional Services Institutions and Programme	130.30		130.30	176.70		176.70	140.74		140.74	182.82		182.82	
22.	Information, Education and Communication	3.79		3.79	6.72		6.72	4.50		4.50	6.76		6.76	
23.	Assistance to Training Institutions	24.00		24.00	30.00		30.00	50.00		50.00	32.00		32.00	
24.	MSME Fund				0.01		0.01							
25.	Fund of Funds					350.00	350.00		350.00	350.00		486.00	486.00	
Total	-Enterpreneurship and Skill Development	164.28		164.28	220.93	350.00	570.93	205.65	350.00	555.65	231.99	486.00	717.99	
Infras	structure Development Programme													
26.	Infrastructure Development and Capacity Building	395.77		395.77	507.63		507.63	307.63		307.63				
27.	Infrastructure Development and Capacity Building.													
	27.01 Micro and Small Enterprises Cluster Development Programme (MSE-CDP)										262.00		262.00	
	27.02 Tool Rooms & Technical Institutions										235.00		235.00	
	27.03 Promotion of MSME in NER & Sikkim										50.00		50.00	
	27.04 Infrastructure Support to TCs/TSs/DIs and Capital Outlay on Public Works (Construction of Office Accommodation)			•••							21.03	20.00	41.03	
0.0	Total- Infrastructure Development and Capacity Building.		•••			•••			•••		568.03	20.00	588.03	
28.	Establishment of New Technology Centres	48.58		48.58			300.00	43.10		43.10	80.00		80.00	
29.	Infrastructure Development and Capacity Building- EAP Component	327.10	•••	327.10	280.00		280.00	205.00	•••	205.00				
30.	Technology Centre Systems Programme (TCSP) EAP										205.00		205.00	

(In ₹ crores)

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	Actual 2020-2021			Budget 2021-2022			Revis	ed 2021-2	022	Budget 2022-2023			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total		Capital	Total	
<ol> <li>Construction of Office Accomodation- Capital Outlay on Public Works</li> </ol>		23.63	23.63		20.00	20.00		14.20	14.20				
Raising and Accelerating MSME Performance - RAMP							0.03		0.03	723.00		723.00	
Total-Infrastructure Development Programme	771.45	23.63	795.08	1087.63	20.00	1107.63	555.76	14.20	569.96	1576.03	20.00	1596.03	
Research and Evaluation Studies													
33. Database Research Evaluation and Other Office	1.38		1.38	23.64		23.64	0.10		0.10	2.00		2.00	
Support Programme 34. Survey, Studies and Policy Research	0.37		0.37	2.00		2.00	3.00		3.00	5.00		5.00	
35. National Schedule Caste/Schedule Tribe Hub Centre	120.00		120.00	150.00		150.00	120.00		120.00	150.00		150.00	
Total-Research and Evaluation Studies	121.75		121.75	175.64		175.64	123.10		123.10	157.00		157.00	
Total-Central Sector Schemes/Projects	5328.56	23.63	5352.19	15259.21	370.00	15629.21	15276.20	364.20	15640.40	20851.85	506.00	21357.85	
Other Central Sector Expenditure													
Others													
36. Actual Recovery	-192.56		-192.56										
TRANSFERS TO STATES/UTS													
Centrally Sponsored Schemes													
37. Procurement and Marketing Support Scheme (PMS)-				0.04		0.04							
States  Grand Total	5431.64	23.63	5455.27	15329.65	370.00	15699.65	15335.45	364.20	15699.65	20916.00	506.00	21422.00	
B. Developmental Heads													
Economic Services													
Village and Small Industries	5408.00		5408.00	13848.06		13848.06	13837.07		13837.07	18885.31		18885.31	
2. Secretariat-Economic Services	23.64		23.64	24.10		24.10	25.65		25.65	28.05		28.05	
<ol><li>Capital Outlay on Village and Small Industries</li></ol>		23.63	23.63		220.00	220.00		214.20	214.20		457.00	457.00	
Total-Economic Services Others	5431.64	23.63	5455.27	13872.16	220.00	14092.16	13862.72	214.20	14076.92	18913.36	457.00	19370.36	
4. North Eastern Areas				1457.46		1457.46	1472.73		1472.73	2002.64		2002.64	
5. Grants-in-aid to State Governments				0.03		0.03		•••	•••				
6. Capital Outlay on North Eastern Areas					150.00	150.00		150.00	150.00		49.00	49.00	
Total-Others Grand Total	5431.64	23.63	 5455.27	1457.49 15329.65	150.00 370.00	1607.49 15699.65	1472.73 15335.45	150.00 364.20	1622.73 15699.65		49.00 506.00	2051.64 21422.00	

	Budget Support	IEBR	Total									
C. Investment in Public Enterprises												
National Small Industries     Corporation		110.28	110.28		250.00	250.00		265.00	265.00		275.00	275.00
Total		110.28	110.28		250.00	250.00		265.00	265.00		275.00	275.00

## Secretariat: Secretariat

Provides for establishment related expenses etc. for the Ministry of Micro, Small and Medium Enterprises.

- 2. **Development Commissioner (MSME):** The office of Development Commissioner (MSME) is an attached body of the Ministry of MSME which looks after several aspects relating to formulation, coordination and monitoring of policies and programmes for promotion and development of Micro, Small and Medium Enterprises in the country. Provision is for establishment related expenses of Headquarter DC (MSME).
- 3. **Khadi Grant (KG):** Khadi Grant Scheme is moved under Khadi Gramodyog Vikas Yojana from 2022-23.
- 4. Scheme for Fund for Regeneration of Traditional Industries (SFURTI): The Scheme aims to organize traditional industries and artisans into collectives and add value to their products, thereby providing them with increased and sustainable income. Artisans are provided financial assistance for setting up of common facility centres, procurement of new machineries and raw materials, capacity building, marketing and design related interventions etc under the Scheme. Major sectors covered the Scheme include handicrafts, textiles, agro processing, honey, bamboo etc. Till date, 434 clusters have been approved which is expected to benefit around 2.5 lakh artisans.
- 5. **Coir Vikas Yojana:** i. The Coir VikasYojana is implemented by the Coir Board which is a statutory body established under the Coir Industry Act, 1953 for promoting overall development of the coir industry and improving the living condition of the workers engaged in this traditional industry. The activities of the Board for development of coir industries, inter-alia, include undertaking scientific, technological and economic research and development activities; developing new products & designs; and marketing of coir and coir products in India and abroad. It also promotes co-operative organizations among producers of husks, coir fibre, coir yarn and manufacturers of coir products; ensuring remunerative returns to producers and manufacturers, etc.
- ii. Under Coir VikasYojana, various programmes like Entrepreneurship Development Programme, Awareness Programme, Workshop, Seminar, Exposure Tour, etc. are organised under various components of the scheme for attracting more entrepreneurs to coir sector. In order to create skilled man power required for the coir industry, the Board is organizing various training programmes on manufacture of

value added products. Skill Development and employment generation(through Skill Upgradation and Mahila Coir Yojana), providing assistance for setting up new units (through Development of Production Infrastructure (DPI), CITUS and PMEGP Schemes) and Welfare of coir sector workers through PMSBY. Assistance is provided for export and domestic to Coir entrepreneurs.

6. **Solar Charkha Mission:** The scheme envisages setting up of Solar Charkha Clusters which would mean a focal village and other surrounding villages in a radius of 8 to 10 Kilometres. Further, such a Cluster will have 200 to 2042 beneficiaries, viz. Spinners Weavers Stitchers and other Skilled Artisans. Provisions under this scheme has been made to clear pending liabilities.

It has now been decided to undertake 09 nine already approved projects as Pilot Projects and based on the outcome of these projects, continuation or otherwise of the Scheme will be decided. The provision is to meet the provisions for the already approved projects.

- 7. **Khadi Vikas Yojana:** Khadi Vikas Yojana is moved under Khadi Gramodyog Vikas Yojana from 2022-23.
- 8. **Gramodyog Vikas Yojana:** Gramodyog Vikas Yojana is shifted under Khadi Gramodyog Vikas Yojana from 2022-23.
- 9.01. **Khadi Grant (KG):** The budgetary allocation under this sub-head is meant to meet the salaries, pensions, TA, DA & Contingency of employees of Khadi Village industries Commission (KVIC) which is an autonomous body under the administrative control of the Ministry of MSME.
- 9.02. **Khadi Vikas Yojana:** By subsuming all the existing schemes sub schemes components under Khadi Grant and Village Industries Grant umbrellas, a new scheme namely Khadi Gramodyog Vikas Yojana KGVY with sub schemes of Khadi Grant Khadi Vikas Yojana (KVY) and Gramodyog Vikas Yojana(GVY) was approved by the Government of India in February 2019.

The Khadi Vikas Yojana KVY is meant for promotion of Khadi in the country. It has a new component of Design House now renamed as Centre of Excellence for Khadi besides the existing schemes like Market Promotion Development Programme MPDA and Interest Subsidy Eligibility Certificate (ISEC) etc.

- 9.03. **Gramodyog Vikas Yojana:** Promotion and development of the village industries through common facilities Technological modernization, training etc other support and services for promotion of village Industries. GVY would have the following components:
  - a. Research and Development and Product Innovation
  - b. Activities of existing dedicated verticals of Village Industries
  - c. Capacity Building
  - d. Marketing & Publicity
- 10. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship): The Ministry of Micro, Small & Medium Enterprises launched a new scheme namely ASPIRE (A Scheme for Promoting Innovation, Rural Industry and Entrepreneurship) on 18.3.2015 to accelerate entrepreneurship and to promote start-ups for innovation and entrepreneurship in agro-industry. The scheme was introduced in 2015-16.

The main components of the scheme focus on setting up of: (a) Livelihood Business Incubation Centre (LBI), (b) Technology Business Incubation Centre (TBI) and (c) Fund of Funds (FoF) under SIDBI

- 11. Credit Linked Capital Subsidy and Technology Upgradation Scheme: Credit Linked Capital Subsidy Scheme was approved by the Cabinet with sunset clause and it was in force till 31.03.2020. The objective of CLCS component was to facilitate technology to MSEs through institutional finance for induction well established and proven technologies in the specific sub-sector / products. Under this scheme subsidy of 15% on institutional credit up to ₹ 1.0 crore (i.e. a subsidy cap of ₹ 15.00 lakh) was extended to MSEs for identified sectors/sub-sectors/technologies. The scheme was implemented through 11 Nodal Banks/agency, however, almost all Commercial Banks, Pvt. Banks & RRBs are acting as PLI through these 11 Nodal Banks/Agency . For SC/ST category, women entrepreneurs and entrepreneurs from Special Areas subsidy has also been made admissible for investment in acquisition/replacement of plant & machinery/equipment & technology up-gradation of any kind. All the eligible subsidy claims received have been settled. The Technology Up-gradation Scheme (TEQUP) & Technology Acquisition & Development Fund Scheme (TADF) have been merged with this scheme.
- 12. **MSME Champions Scheme:** The erstwhile CLCS-TUS schemes ZED LEAN and others like Incubation Scheme IPR Scheme and Design schemes will be bundled together and will be operated in synergy which will be identified with following Names

MSME-Sustainable

MSME-Competitive

MSME-Innovative

The MSME Champions is a Holistic Approach to unify, synergize and converge various schemes and Interventions with a single purpose. The end objective is to pick up clusters and enterprises and modernize their processes reduce wastages sharpen business competitiveness and facilitate their National and Global reach and excellence.

13. Prime Minister Employment Generation Programme (PMEGP): A credit linked subsidy scheme titled Prime Minister's Employment Generation Programme (PMEGP) was launched in 2008-09 through merger of the erstwhile schemes of Prime Minister's RozgarYojana (PMRY) and Rural Employment Generation Programme (REGP). PMEGP is aimed at generating self-employment opportunities through establishment of micro-enterprises in the non-farm sector by helping traditional artisans and unemployed youth. General category beneficiaries can avail of margin money subsidy of 25 % of the project cost in rural areas and 15% in urban areas. For beneficiaries belonging to special categories such as scheduled caste/scheduled tribe /women the margin money subsidy is 35% in rural areas and 25% in urban areas. The maximum cost of projects is ₹25 lakh in the manufacturing sector and ₹10 lakh in the service sector.

Since inception upto 2020-21, a total of 7.02 lakh units were set-up by utilizing Margin Money (MM) Subsidy of ₹ 16000 crore, which provided employment to about 56 lakh persons.

- 14. **Credit Support Programme:** Under credit support programme, through the Credit Guarantee Trust Fund for Micro and Small Enterprises (CGTMSE) credit Guarantee Scheme for Micro and Small Enterprises is operational. Through this scheme, the guarantee cover is provided for collateral free credit facility extended by member Lending Institutions (MLIs) to the new as well as existing Micro and Small enterprises. The Maximum loans limit has been enhanced from ₹ 100 lakh to ₹ 200 lakh. The corpus of this fund has been enhanced from ₹ 2500 crore to 7500 crore.
- 15. Interest Subvention Scheme for Incremental Credit to MSMEs: Interest Subvention Scheme for Incremental Credit to MSMEs 2018 offers 2% Interest subvention on fresh or incremental loans maximum up to ₹ 1.00 crore to MSMEs, who have valid GSTN number and UdyogAdhaar Number/Udyam Registration. This scheme was implemented by the Small Industry Bank of India (SIDBI). The scheme's aims were to encouraging both manufacturing and service enterprises to increase their productivity. The scheme was available till 31.03.2021.
- 16. **Distressed Assets Fund:** Government of India will facilitate provision of ₹20,000 cr. as subordinate debt. Two Lakh MSMEs are likely to benefit. Functioning MSMEs which are NPA or are stressed will be eligible. Govt. will provide a support of ₹4,000 Cr. to CGTMSE. CGTMSE will provide partial Credit Guarantee support to Banks. Promoters of the MSME will be given debt by banks, which will then be infused by promoter as equity in the Unit. This scheme has been extended up to 31.03.2022.
- 17. **Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers:** As part of the AatmaNirbharBharat Abhiyaan, Emergency Credit Line Guarantee Scheme(ECLGS 1.0) was launched by Ministry of Finance on 23.05.2020 and it is being administered by Department of Financial Services. As informed by DFS, under the scheme, a Corpus of ₹41,600 crore was approved by the Cabinet. AW has informed that the corpus is to be provided in four tranches of ₹4000.00 crore in FY 2020-21, ₹13000.00 crore in FY 2021-22, ₹15000.00 crore in FY 2022-23 and ₹9600.00 crore in FY 2023-24.
- 18. **Procurement and Marketing Support Scheme:** Marketing, a strategic tool for business development, is critical for the growth and survival of MSMEs. Due to the lack of information, scarcity of resources and unorganized ways of selling /marketing, MSME sector often faces problems in exploring new markets and retaining the existing ones. Keeping in view these facts, the Procurement and Marketing Support Scheme has been introduced to enhance the marketability of products and services in the MSME sector. The objective of Procurement and Marketing Support scheme are (i) Promoting new market access initiatives like organizing/ participation in National/ International Trade Fairs/Exhibitions / MSME Expo, etc., held across the country. (ii) To create awareness and educate the MSMEs about importance /methods/process of packaging in marketing, latest packaging technology, import-export policy and procedure, GeM portal, MSME Conclave,

latest development in international / national trade and other subjects/ topics relevant for market access developments.

- 19. **International Cooperation Scheme:** The International Cooperation IC Scheme aims to capacity build MSMEs for entering export market by facilitating their participation in international exhibitions fairs conferences seminar buyer seller meets abroad as well as providing them with actionable market intelligence and reimbursement of various costs involved in export of goods and services. Now there are following three Sub Components in the revised IC Scheme guidelines
  - Sub Component I Market Development Assistance of MSMEs MDA
  - Sub Component II Capacity Building of First Time MSE Exporters CBFTE
  - Sub Component III Framework for International Market Intelligence Dissemination IMID.
- 20. **Mahatma Gandhi Institute for Rural Industrialisation:** Mahatma Gandhi Institute for Rural Industrialization, which is an autonomous body under the administrative control of the Ministry of MSME, has been established in 2001 by revamping the Jamnalal Bajaj Central Research Institute, Wardha. The objective of MGIRI is to accelerate the process of Rural Industrialization in the Country along the lines of Gandhian vision of sustainable and self-reliant village economy and to provide S&T support to upgrade products of rural industry so that they gain wide acceptability in local and global markets
- 21. **Promotional Services Institutions and Programme:** This scheme consists of 3 components
- i Office of DC (MSME) provides training to its officers and staffs under DC (MSME) Officers Training Programme.
- ii MSME-DIs (Establishment) TC/TS is to provide Establishment related expenditure for field offices
- iii ESDP scheme Entrepreneurship development is the process of improving the skills and knowledge of entrepreneurs, enhancing the capacity to develop, manage and organize a business venture while keeping in mind the risks associated with it. The whole point of entrepreneurship development is to increase the number of entrepreneurs.
- The objective of the programme is to motivate youth representing different sections of the society including SC/ST/Women, differently abled, Ex-servicemen and BPL persons to consider self employment or entrepreneurship as one of the career options. The ultimate objective is to promote new enterprises, capacity building of existing MSMEs and inculcating entrepreneurial culture in the country.

The programme also covers working of SENET Division and Office Library

- 22. **Information, Education and Communication:** The objective of the scheme is to give wide publicity to the various schemes of the Ministry and office of Development Commissioner(MSME) being run with the aim of providing financial assistance, technological assistance and upgradation, infrastructure development, skill development and training and market assistance to MSMEs, etc. The IEC campaign will:-
- (i) Create awareness among SMEs and individuals to take advantage of various schemes of the Ministry and office of DC(MSME).

- (ii) Motivate SMEs to take advantage of facilities for technological upgradation, modernization, quality improvement and infrastructure created by various organizations under the Ministry including office of DC(MSME).
- (iii) Create awareness and motivate SMEs for developing their Human Resources through training and skill upgradation.
- (iv) Create awareness demographically as well as geographically among SC/ST, women and other weaker sections for obtaining benefits of the schemes being run by Ministry of MSME and office of DC(MSME).
- 23. **Assistance to Training Institutions:** The Scheme provides for financial assistance in the form of grants for (i) Infrastructure support and capacity building of training institution of Ministry of MSME and the existing State Level EDIs. (ii)Training (Skill Development programmes /Training of Trainers) by training institution of Ministry of MSME.
  - 24. **MSME Fund:** This includes for provision for MSME Fund.
- 25. **Fund of Funds:** On the line of recommendations of U K Sinha Committee, the SRI Fund has been set up on the Fund of Funds architecture to address the problem of shortage growth capital for MSME companies. This would mainly help the MSMEs in nascent and initial stages as there are no prospects for such units to raise funds through VCs/PCs. Under the proposed fund there will be a mother fund and many daughter funds. The Scheme is being implemented by National Small Industries Corporation (NSIC) which is a PSU under the administrative control of the Ministry of MSME.
- 26. **Infrastructure Development and Capacity Building:** Ministry of MSME implements Micro and Small Enterprises Cluster Development Programme (MSE-CDP). Under the scheme, financial support is extended to projects of the State Government to set upCommon Facility Centers (CFCs) and create / upgrade Infrastructural facilities in new /existing industrial estates / industrial areas.
- i. Common Facility Centers (CFCs) Common Facility Centers (CFCs) Creation of tangible assets as Common Facility Centers (CFCs) like Common Production/ Processing Centre (for balancing/correcting/improving production line that cannot be undertaken by individual units), Design Centres, Testing Facilities, Training Centre, R&D Centres, Effluent Treatment Plant, Marketing Display/Selling Centre, Common Logistics Centre, Common Raw Material Bank/Sales Depot, etc. The Gol grant will be restricted to 70% of the cost of Project of maximum ₹20.00 crore. Gol grant will be 90% for CFCs in NE & Hill States, Island territories, Aspirational Districts / LWE affected Districts, Clusters with more than 50% (a) micro/ village, (b) women owned, (c) SC/ST units. The cost of Project includes cost of Land (subject to maximum of 25% of Project Cost), building, preoperative expenses, preliminary expenses, machinery & equipment, miscellaneous fixed assets, support infrastructure such as water supply, electricity and margin money for working capital.
- ii. Infrastructure Development: Consists of projects for infrastructural facilities like power distribution network, water, telecommunication, drainage and pollution control facilities, roads, banks, raw materials storage and marketing outlets, common service facilities and technological backup services for MSEs in the new/ existing industrial estates/areas. The Gol grant will be restricted to 60% of the cost of Project (₹10.00 crore for Industrial Estate & ₹15.00 crore for Flatted Factory Complex). Gol grant will be 80% for Projects in NE & Hilly States, Island territories, Aspirational Districts / LWE affected Districts, industrial areas / estates / Flatted Factory Complex with more than 50% (a) micro/ village, (b) women owned, (c) SC/ ST units.

This scheme is divided in four sub-schemes namely (01) Micro and Small Enterprises Cluster Development Programme (MSE-CDP), (02) Tool Rooms & Technical Institutions, (03) Promotion of

MSME in NER & Sikkim and (04) Infrastructure Support to TCs/TSs/DIs and Capital Outlay on Public Works (Construction of Office Accommodation) and shown under separate line entry under the scheme Infrastructre Development and Capacity Building, from the financial year 2022-23.

- 27. **Infrastructure Development and Capacity Building.:** Infrastructure Development and Capacity Building.
- 27.01. **Micro and Small Enterprises Cluster Development Programme (MSE-CDP):** Micro and Small Enterprises Cluster Development Programme (MSE-CDP).
  - 27.02. Tool Rooms & Technical Institutions: Tool Rooms & Technical Institutions.
  - 27.03. Promotion of MSME in NER & Sikkim: Promotion of MSME in NER & Sikkim.
- 27.04. Infrastructure Support to TCs/TSs/DIs and Capital Outlay on Public Works (Construction of Office Accommodation): Infrastructure Support to TCs/TSs/DIs and Capital Outlay on Public Works (Construction of Office Accommodation) To purchase land for construction of New building for field offices and works related to alterations/additions in the existing buildings and construction of new residential quarters.
- 28. **Establishment of New Technology Centres:** To augment the network of 18 existing Technology Centres, and 15 new Technology Centre being established under World Bank assisted Technology Centre Systems Programme (TCSP), Government of India is implementing a scheme, Establishment of new Technology Centres / Extension Centres, for establishing 20 Technology Centres (TCs) and 100 Extension Centres (ECs) at an estimated cost of Rs 6000 Cr. to enhance outreach of TCs/ECs. These TCs/ECs provide various services like technology support, skilling, incubation and consultancy to MSMEs and skill seekers leading to enhancement in employability of the skill seekers, competitiveness of MSMEs and creation of new MSMEs in the Country.
- 29. **Infrastructure Development and Capacity Building- EAP Component:** Infrastructure Development and Capacity Building (EAP) scheme is renamed as Technology Centre Systems Programme (TCSP) EAP from the financial year 2022-23.
- 30. **Technology Centre Systems Programme (TCSP) EAP:** To expanded upgrade the network of Technology Centres in the country, Ministry of MSME is implementing TechnologyCentre Systems Programme (TCSP) at an estimated Projected Cost of.Rs.2200Crores including World BankLoan assistance to establish 15 new Technology Centres (TCs) and upgrade existing TCsacrossthecountry. Out of 15 new TCs, 5 TCs have completed (Civil works), 8 TCs are at advance Stage & 2 TCs at initial stage.
- 31. Construction of Office Accomodation Capital Outlay on Public Works: Construction of Offie Accomodation Capital Outlay on Public Works scheme is shifted under Infrastructure Development and Capacity Building. from the financial year 2022-23.
- 32. Raising and Accelerating MSME Performance RAMP: Raising and Accelerating Micro, Small and Medium Enterprises (MSME) Performance (RAMP) is a proposal for a World Bank supported Central Sector Scheme, supporting various interventions in Corona Virus Disease 2019 (COVID) Resilience and Recovery of Ministry of Micro, Small and Medium Enterprises (Mo MSME). The programme aims at improving access to market and credit, strengthening institutions and governance at the Centre and State, improving Centre-State linkages and partnerships, addressing issues of delayed payments, and greening of MSMEs. The fund through RAMP would flow into the Ministry's budget against Disbursement Linked Indicators DLIs to support ongoing Mo MSME programmes, focusing on improving market access and competitiveness.

- 33. Database Research Evaluation and Other Office Support Programme: The main objective of the scheme are to regular/periodically collect reverent and reliable data on various aspects and features of MSMEs, to study and analyze the constraints and challenges faced by the MSME as well as the opportunities available to them, in the context of liberalization and globalization of the economy and to use the results of these surveys, evaluation studies of scheme for this Ministry and analytical studies for policy research, designing appropriate strategies and measures of intervention by the Government. Under the scheme, data on enterprises owned and/or managed by women, SC/ST and OBC are also collected.
- 34. Survey, Studies and Policy Research: The main objective of the scheme are to regular/periodically collect reverent and reliable data on various aspects and features of MSMEs, to study and analyze the constraints and challenges faced by the MSME as well as the opportunities available to them, in the context of liberalization and globalization of the economy and to use the results of these surveys, evaluation studies of scheme for this Ministry and analytical studies for policy research, designing appropriate strategies and measures of intervention by the Government. Under the scheme, data on enterprises owned and/or managed by women, SC/ST and OBC are also collected.
- 35. **National Schedule Caste/Schedule Tribe Hub Centre:** National Schedule Caste and Schedule Tribe Hub was formally launched by Honourable Prime Minister in October 2016. The Hub provides professional support to SC,ST entrepreneurs to fulfill the obligations under the Central Government Public Procurement Policy for Micro and Small Enterprises Order 2012, adopt applicable business practices and leverage the Stand up India initiatives. The Scheme is being implemented through National Small Industries Corporation Ltd. (NSIC). The functions of Hub include collection, collation and dissemination of information regarding SC,ST enterprises and entrepreneurs, capacity building among existing and prospective SC,ST entrepreneurs through skill training and EDPs, vendor development.
- 37. **Procurement and Marketing Support Scheme (PMS)- States:** Promoting new market access initiatives like organising/ participation in National / International Trade Fairs / Exhibitions / MSME Expo. etc. To create awareness and educate the MSMEs about importance / methods / process of packaging in marketing, latest packaging technology, import-export policy and procedure, Gem portal, MSME Conclave, latest developments. To create more awareness about trade fairs, digital advertising, e-marketing, GST, GeM portal, public procurment policy and other related topics etc. Fund flow through State Governments through its departments/organisations/coporations/autonomous bodies and agencies.