

**MINISTRY OF LAW AND JUSTICE**

DEMAND NO. 65

**Law and Justice***(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1431.52	286.00	1717.52	1745.82	1100.00	2845.82	3269.00	1122.00	4391.00	1978.48	1615.00	3593.48
Recoveries	-160.22	...	-160.22	-200.00	...	-200.00	-180.00	...	-180.00	-200.00	...	-200.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1271.30</b>	<b>286.00</b>	<b>1557.30</b>	<b>1545.82</b>	<b>1100.00</b>	<b>2645.82</b>	<b>3089.00</b>	<b>1122.00</b>	<b>4211.00</b>	<b>1778.48</b>	<b>1615.00</b>	<b>3393.48</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	182.43	...	182.43	217.70	...	217.70	225.58	...	225.58	243.78	...	243.78
2. Social Security and Welfare	...	...	...	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
3. Tax Tribunals	95.81	...	95.81	119.30	100.00	219.30	118.35	122.00	240.35	122.00	115.00	237.00
<b>Total-Establishment Expenditure of the Centre</b>	<b>278.24</b>	<b>...</b>	<b>278.24</b>	<b>337.20</b>	<b>100.00</b>	<b>437.20</b>	<b>344.13</b>	<b>122.00</b>	<b>466.13</b>	<b>365.98</b>	<b>115.00</b>	<b>480.98</b>
<b>Central Sector Schemes/Projects</b>												
<b>National Mission for Justice Delivery and Legal Reforms</b>												
4. Action Research and Studies on Judicial Reforms	33.92	...	33.92	...	...	...	...	...	...	...	...	...
5. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	...	...	...	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
6. e-Courts Phase II	179.30	...	179.30	98.82	...	98.82	98.82	...	98.82	...	...	...
7. e-Courts Phase III	...	...	...	...	...	...	...	...	...	1.00	...	1.00
<b>Total-National Mission for Justice Delivery and Legal Reforms</b>	<b>213.22</b>	<b>...</b>	<b>213.22</b>	<b>138.82</b>	<b>...</b>	<b>138.82</b>	<b>138.82</b>	<b>...</b>	<b>138.82</b>	<b>41.00</b>	<b>...</b>	<b>41.00</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>213.22</b>	<b>...</b>	<b>213.22</b>	<b>138.82</b>	<b>...</b>	<b>138.82</b>	<b>138.82</b>	<b>...</b>	<b>138.82</b>	<b>41.00</b>	<b>...</b>	<b>41.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
8. National Judicial Academy	10.00	...	10.00	11.00	...	11.00	34.25	...	34.25	20.00	...	20.00
9. National Legal Services Authority	100.00	...	100.00	100.00	...	100.00	145.00	...	145.00	170.00	...	170.00
10. Indian Law Institute (ILI)	...	...	...	3.00	...	3.00	10.00	...	10.00	3.50	...	3.50
11. New Delhi International Arbitration Centre	...	...	...	1.00	...	1.00	1.00	...	1.00	3.00	...	3.00
12. Institute of Constitutional and Parliamentary Studies (ICPS)	...	...	...	1.50	...	1.50	1.50	...	1.50	...	...	...

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Total-Autonomous Bodies</b>	<b>110.00</b>	...	<b>110.00</b>	<b>116.50</b>	...	<b>116.50</b>	<b>191.75</b>	...	<b>191.75</b>	<b>196.50</b>	...	<b>196.50</b>
<b>Total-Other Central Sector Expenditure</b>	<b>110.00</b>	...	<b>110.00</b>	<b>116.50</b>	...	<b>116.50</b>	<b>191.75</b>	...	<b>191.75</b>	<b>196.50</b>	...	<b>196.50</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>Infrastructure Facilities for Judiciary</b>												
13. Gram Nyayalayas	...	...	...	8.00	...	8.00	8.00	...	8.00	...	...	...
14. Infrastructure Facilities for Judiciary	599.00	...	599.00	776.00	...	776.00	770.44	...	770.44	858.00	...	858.00
<b>Total-Infrastructure Facilities for Judiciary</b>	<b>599.00</b>	...	<b>599.00</b>	<b>784.00</b>	...	<b>784.00</b>	<b>778.44</b>	...	<b>778.44</b>	<b>858.00</b>	...	<b>858.00</b>
<b>National Mission for Safety of Women</b>												
15. <i>Fast Track Special Courts</i>												
15.01 Fast Track Special Courts	...	...	...	200.00	...	200.00	180.00	...	180.00	200.00	...	200.00
15.02 Met from Nirbhaya Fund	...	...	...	-200.00	...	-200.00	-180.00	...	-180.00	-200.00	...	-200.00
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Centrally Sponsored Schemes</b>	<b>599.00</b>	...	<b>599.00</b>	<b>784.00</b>	...	<b>784.00</b>	<b>778.44</b>	...	<b>778.44</b>	<b>858.00</b>	...	<b>858.00</b>
<b>Other Grants/Loans/Transfers</b>												
16. <i>Organs of Elections</i>												
16.01 Lok Sabha Elections	13.87	...	13.87	100.00	...	100.00	1300.00	...	1300.00	180.00	...	180.00
16.02 Identity Cards to Voters	12.00	...	12.00	7.20	...	7.20	15.76	...	15.76	18.00	...	18.00
16.03 Other Election Expenses	39.97	...	39.97	57.10	...	57.10	257.10	...	257.10	94.00	...	94.00
<i>Total- Organs of Elections</i>	<i>65.84</i>	...	<i>65.84</i>	<i>164.30</i>	...	<i>164.30</i>	<i>1572.86</i>	...	<i>1572.86</i>	<i>292.00</i>	...	<i>292.00</i>
17. EVMs for Election Commission	5.00	286.00	291.00	5.00	1000.00	1005.00	63.00	1000.00	1063.00	25.00	1500.00	1525.00
<b>Total-Other Grants/Loans/Transfers</b>	<b>70.84</b>	<b>286.00</b>	<b>356.84</b>	<b>169.30</b>	<b>1000.00</b>	<b>1169.30</b>	<b>1635.86</b>	<b>1000.00</b>	<b>2635.86</b>	<b>317.00</b>	<b>1500.00</b>	<b>1817.00</b>
<b>Grand Total</b>	<b>1271.30</b>	<b>286.00</b>	<b>1557.30</b>	<b>1545.82</b>	<b>1100.00</b>	<b>2645.82</b>	<b>3089.00</b>	<b>1122.00</b>	<b>4211.00</b>	<b>1778.48</b>	<b>1615.00</b>	<b>3393.48</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Administration of Justice	380.78	...	380.78	303.32	...	303.32	380.57	...	380.57	297.60	...	297.60
2. Elections	70.84	...	70.84	169.30	...	169.30	1635.86	...	1635.86	317.00	...	317.00
3. Collection of Taxes on Income and Expenditure	95.81	...	95.81	119.30	...	119.30	118.35	...	118.35	122.00	...	122.00
4. Secretariat-General Services	115.51	...	115.51	147.40	...	147.40	153.28	...	153.28	169.98	...	169.98
5. Other Administrative Services	9.71	...	9.71	14.30	...	14.30	14.30	...	14.30	15.70	...	15.70

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6. Capital Outlay on Other Administrative Services	...	286.00	286.00	...	1100.00	1100.00	...	1122.00	1122.00	...	1615.00	1615.00
<b>Total-General Services</b>	<b>672.65</b>	<b>286.00</b>	<b>958.65</b>	<b>753.62</b>	<b>1100.00</b>	<b>1853.62</b>	<b>2302.36</b>	<b>1122.00</b>	<b>3424.36</b>	<b>922.28</b>	<b>1615.00</b>	<b>2537.28</b>
<b>Social Services</b>												
7. Social Security and Welfare	...	...	...	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
<b>Total-Social Services</b>	...	...	...	<b>0.20</b>	...	<b>0.20</b>	<b>0.20</b>	...	<b>0.20</b>	<b>0.20</b>	...	<b>0.20</b>
<b>Others</b>												
8. North Eastern Areas	...	...	...	92.28	...	92.28	92.28	...	92.28	89.99	...	89.99
9. Grants-in-aid to State Governments	547.00	...	547.00	639.72	...	639.72	634.16	...	634.16	706.01	...	706.01
10. Grants-in-aid to Union Territory Governments	51.65	...	51.65	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
<b>Total-Others</b>	<b>598.65</b>	...	<b>598.65</b>	<b>792.00</b>	...	<b>792.00</b>	<b>786.44</b>	...	<b>786.44</b>	<b>856.00</b>	...	<b>856.00</b>
<b>Grand Total</b>	<b>1271.30</b>	<b>286.00</b>	<b>1557.30</b>	<b>1545.82</b>	<b>1100.00</b>	<b>2645.82</b>	<b>3089.00</b>	<b>1122.00</b>	<b>4211.00</b>	<b>1778.48</b>	<b>1615.00</b>	<b>3393.48</b>

1. **Secretariat:** The provision is for Secretariat expenditure of Department of Legal Affairs, Legislative Department, Deptt. of Justice, Official Language Wing, Unified Litigation Agency, Vidhi Sahitya Prakashan, NALSA, Supreme Court Legal Service Committee and National Mission for Justice Delivery & Legal Reforms.

2. **Social Security and Welfare:** The provision is for Social Security and Welfare measure.

3. **Tax Tribunals:** The provision is for Secretariat expenditure for Income Tax Appellate Tribunal(ITAT) and Arbitration Council of India (ACI).

4. **Action Research and Studies on Judicial Reforms:** The provision is for extending financial assistance to the institutions working in the field of justice delivery, legal education and research and judicial reforms for undertaking action research/revolution/ monitoring studies, organizing seminars/conferences etc.

5. **Designing Innovative Solutions for Holistic Access to Justice in India(DISHA):** The provision is for implementing Access to Justice NEJK and other than NEJK(comprising of 3 programmes Tele Law, Naya Bandhu and Nyaya Mitra) which also includes provision for special courts for MPs/MLAs.

6. **e-Courts Phase II:** The provision is for eCourt Mission Mode Project for ICT enabling of District/Subordinate Courts of the country to provide designated service to litigants, lawyer and the Judiciary.

7. **e-Courts Phase III:** Token provision of E-court Phase III

8. **National Judicial Academy:** The provision is for providing grants to the Academy.

9. **National Legal Services Authority:** The provision is for providing grants to the Authority.

10. **Indian Law Institute (ILI):** The provision is for providing grants to the Institute.

11. **New Delhi International Arbitration Centre:** The provision is for providing grants to the Arbitration Centre.

12. **Institute of Constitutional and Parliamentary Studies (ICPS):** The provision is for providing grants to the Institute.

13. **Gram Nyayalayas:** The provision is for extending financial assistance to States for setting up of Gram Nyayalayas in their States.

14. **Infrastructure Facilities for Judiciary:** The provision is for providing grants/ assistances under Centrally Sponsored Scheme for Development of Infrastructure facilities for Subordinate Judiciary in States/UTs with/without Legislature and North Eastern Region and Sikkim.

15. **Fast Track Special Courts:** Setting up of Fast Track Special Courts for expeditious trial and disposal of cases pending under rape and POCSO Act.

16.01. **Lok Sabha Elections:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

16.02. **Identity Cards to Voters:** The provision is for reimbursement of Central Government's share to State and UT Governments on issuance of photo-identity cards to the voters.

16.03. **Other Election Expenses:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State and UT Governments and cost of preparation and printing of electoral rolls etc.

17. **EVMs for Election Commission:** The provision is meant for providing funds to Election Commission for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trial Units by Election Commission and ancillary expenditure on EVMs and destruction of obsolete EVMs..