

MINISTRY OF JAL SHAKTI

DEMAND NO. 63

Department of Drinking Water and Sanitation*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	26967.39	...	26967.39	128024.45	...	128024.45	102047.90	...	102047.90	134413.12	...	134413.12
Recoveries	-11000.09	...	-11000.09	-67994.00	...	-67994.00	-51011.00	...	-51011.00	-67192.00	...	-67192.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	15967.30	...	15967.30	60030.45	...	60030.45	51036.90	...	51036.90	67221.12	...	67221.12
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	24.14	...	24.14	25.35	...	25.35	25.90	...	25.90	29.12	...	29.12
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission												
2. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
2.01 Transfer to Central Road and Infrastructure Fund (CRIF)	10999.94	...	10999.94	50000.00	...	50000.00	45011.00	...	45011.00	60000.00	...	60000.00
2.02 National Centre for Drinking Water, Sanitation and Quality	36.00	...	36.00	47.00	...	47.00	29.00	...	29.00	57.00	...	57.00
2.03 Mission Management	1.97	...	1.97	14.70	...	14.70	14.70	...	14.70	14.70	...	14.70
2.04 Assistance to Institutions etc.	4.77	...	4.77	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
2.05 Conference, Seminars, Exhibitions	0.43	...	0.43	4.05	...	4.05	4.05	...	4.05	4.05	...	4.05
2.06 Human Resource Development	0.06	...	0.06	70.00	...	70.00	70.00	...	70.00	168.00	...	168.00
2.07 Monitoring and Evaluation	6.35	...	6.35	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
2.08 Information, Education and Communication	21.13	...	21.13	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
2.09 Management Information System	0.36	...	0.36	12.00	...	12.00	10.00	...	10.00	12.00	...	12.00
2.10 Research	0.25	...	0.25	5.00	...	5.00	3.00	...	3.00	5.00	...	5.00
2.11 National Project Management Unit (NPMU)	3.05	...	3.05	15.50	...	15.50	11.50	...	11.50	15.50	...	15.50
2.12 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	10923.85	...	10923.85	49757.75	...	49757.75	44783.75	...	44783.75	59638.75	...	59638.75
2.13 Less- Amount Met from Central Road and Infrastructure Fund (CRIF)	-10999.94	...	-10999.94	-50000.00	...	-50000.00	-45011.00	...	-45011.00	-60000.00	...	-60000.00

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Net</i>	10998.22	...	10998.22	50011.00	...	50011.00	45011.00	...	45011.00	60000.00	...	60000.00
Swachh Bharat Mission (Gramin)												
3. <i>SBM-Rural</i>												
3.01 Transfer to Central Road and Infrastructure Fund (CRIF)	...	...	...	9994.00	...	9994.00	6000.00	...	6000.00	7192.00	...	7192.00
3.02 Monitoring and Evaluation	0.17	...	0.17	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
3.03 Human Resource Development	0.12	...	0.12	2.00	...	2.00	0.10	...	0.10	1.00	...	1.00
3.04 Research	0.01	...	0.01	1.00	...	1.00	0.60	...	0.60	20.15	...	20.15
3.05 Information-Education and Communication	14.23	...	14.23	75.00	...	75.00	20.55	...	20.55	71.16	...	71.16
3.06 Management Information System and Computerization	1.25	...	1.25	2.00	...	2.00	1.50	...	1.50	2.00	...	2.00
3.07 Professional Services	1.18	...	1.18	4.00	...	4.00	3.00	...	3.00	3.00	...	3.00
3.08 Interest on Loan	1031.05	...	1031.05	1033.30	...	1033.30	1033.06	...	1033.06	1033.30	...	1033.30
3.09 Programme Component	844.18	...	844.18	8875.80	...	8875.80	4940.19	...	4940.19	6060.39	...	6060.39
3.10 EAP Component	3052.90	...	3052.90	...	...	...	...	...	...	...	...	...
3.11 Less- Actual Recoveries	-0.15	...	-0.15	...	...	...	...	...	...	...	...	...
3.12 Less-Amount Met from Central Road and Infrastructure Fund (CRIF)	...	...	...	-9994.00	...	-9994.00	-6000.00	...	-6000.00	-7192.00	...	-7192.00
<i>Net</i>	4944.94	...	4944.94	9994.10	...	9994.10	6000.00	...	6000.00	7192.00	...	7192.00
Total-Centrally Sponsored Schemes	15943.16	...	15943.16	60005.10	...	60005.10	51011.00	...	51011.00	67192.00	...	67192.00
Grand Total	15967.30	...	15967.30	60030.45	...	60030.45	51036.90	...	51036.90	67221.12	...	67221.12
B. Developmental Heads												
Social Services												
1. Water Supply and Sanitation	1146.02	...	1146.02	19133.32	...	19133.32	35001.45	...	35001.45	55151.61	...	55151.61
Total-Social Services	1146.02	...	1146.02	19133.32	...	19133.32	35001.45	...	35001.45	55151.61	...	55151.61
Economic Services												
2. Secretariat-Economic Services	24.14	...	24.14	25.35	...	25.35	25.90	...	25.90	29.12	...	29.12
Total-Economic Services	24.14	...	24.14	25.35	...	25.35	25.90	...	25.90	29.12	...	29.12
Others												
3. North Eastern Areas	...	...	...	5897.18	...	5897.18	4997.80	...	4997.80	6615.80	...	6615.80
4. Grants-in-aid to State Governments	14717.35	...	14717.35	34256.60	...	34256.60	10891.75	...	10891.75	5174.59	...	5174.59
5. Grants-in-aid to Union Territory Governments	79.79	...	79.79	718.00	...	718.00	120.00	...	120.00	250.00	...	250.00
Total-Others	14797.14	...	14797.14	40871.78	...	40871.78	16009.55	...	16009.55	12040.39	...	12040.39
Grand Total	15967.30	...	15967.30	60030.45	...	60030.45	51036.90	...	51036.90	67221.12	...	67221.12

1. **Secretariat:** The provision is for Secretariat expenditure of the Department of Drinking Water and Sanitation.

2. **Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission:** Jal Jeevan Mission is a flagship programme of the Government of India which aims at providing Functional Household Tap Connection (FHTC) to every rural household by 2024. Under this Centrally Sponsored Scheme, financial and technical assistance is provided to States / UTs for coverage of all rural households. The programme focuses on service delivery at household level, i.e. water supply on regular basis in adequate quantity and of prescribed quality.

3. **SBM-Rural:** The government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. The SBM(G) was launched on 2nd October, 2014 aims at attaining Swachh Bharat. Having achieved ODF status, the programme is being implemented to ensure sustainability of ODF status in all the rural areas and to cover all the villages of the country with Solid and Liquid Waste Management arrangements.