

MINISTRY OF HOUSING AND URBAN AFFAIRS

DEMAND NO. 60

Ministry of Housing and Urban Affairs*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	43106.44	10304.19	53410.63	36991.99	25759.02	62751.01	48063.76	25956.51	74020.27	49377.45	27341.02	76718.47	
Recoveries	-6709.16	-0.51	-6709.67	-8170.00	-0.01	-8170.01	-170.00	-0.01	-170.01	-169.00	-0.01	-169.01	
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	36397.28	10303.68	46700.96	28821.99	25759.01	54581.00	47893.76	25956.50	73850.26	49208.45	27341.01	76549.46	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. <i>Secretariat</i>													
1.01	International Contributions	1.20	...	1.20	...	...	...	...	...	...	...	...
2. <i>Secretariat</i>													
2.01	Secretariat	101.18	...	101.18	112.22	...	112.22	108.14	...	108.14	120.00	...	120.00
		-0.06	...	-0.06	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>101.12</i>	...	<i>101.12</i>	<i>112.22</i>	...	<i>112.22</i>	<i>108.14</i>	...	<i>108.14</i>	<i>120.00</i>	...	<i>120.00</i>
2.02	Central Public Works Department	1084.01	...	1084.01	...	...	...	...	...	...	...	...
2.03	Directorate of Estates	61.89	...	61.89	70.38	...	70.38	69.45	...	69.45	69.95	...	69.95
		-0.67	...	-0.67	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>61.22</i>	...	<i>61.22</i>	<i>70.38</i>	...	<i>70.38</i>	<i>69.45</i>	...	<i>69.45</i>	<i>69.95</i>	...	<i>69.95</i>
2.04	Establishment of Land and Development Office	12.49	...	12.49	98.20	...	98.20	98.57	...	98.57	19.87	...	19.87
2.05	International Contributions	1.40	...	1.40	1.37	...	1.37	1.34	...	1.34
	<i>Total- Secretariat</i>	<i>1258.84</i>	...	<i>1258.84</i>	<i>282.20</i>	...	<i>282.20</i>	<i>277.53</i>	...	<i>277.53</i>	<i>211.16</i>	...	<i>211.16</i>
3. <i>Attached Offices/ Autonomous Organizations</i>													
3.01	Town & Country Planning Organization	14.07	...	14.07	13.47	...	13.47	13.22	...	13.22	13.50	...	13.50
3.02	National Institute of Urban Affairs	5.56	...	5.56	5.56	...	5.56	5.56	...	5.56	5.56	...	5.56
3.03	Delhi Urban Art Commission	2.51	...	2.51	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
3.04	Grants-in-Aid for training of Municipal Employees	11.30	...	11.30	13.50	...	13.50	13.50	...	13.50	13.50	...	13.50
3.05	NCR Planning Board	39.93	...	39.93	55.10	...	55.10	55.10	...	55.10	55.10	...	55.10
3.06	Rajghat Samadhi Committee including Departmental Canteens	4.06	...	4.06	9.00	...	9.00	8.00	...	8.00	7.00	...	7.00

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.07 Building Material and Technology Promotion Council (BMTPC)	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50	6.50	...	6.50
3.08 Central Government Employees Welfare Housing Organisation	0.08	...	0.08	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
3.09 National Building Organisation	2.25	...	2.25	4.08	...	4.08	4.06	...	4.06	4.00	...	4.00
3.10 Real Estate Regulatory Authority	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
3.11 Central Public Works Department	...	...	...	2977.45	...	2977.45	3168.49	...	3168.49	3249.10	...	3249.10
	...	...	...	-3.99	...	-3.99	-3.99	...	-3.99	-3.99	...	-3.99
Net	...	...	...	2973.46	...	2973.46	3164.50	...	3164.50	3245.11	...	3245.11
Net	89.26	...	89.26	3088.27	...	3088.27	3278.04	...	3278.04	3358.87	...	3358.87
Total-Establishment Expenditure of the Centre	1349.30	...	1349.30	3370.47	...	3370.47	3555.57	...	3555.57	3570.03	...	3570.03
Central Sector Schemes/Projects												
MRTS and Metro Projects												
4. Metro Projects												
4.01 Equity Investment	...	1620.85	1620.85	...	3454.91	3454.91	...	4329.69	4329.69	...	3702.00	3702.00
4.02 Subordinate Debt	...	2466.00	2466.00	...	1717.80	1717.80	...	1627.12	1627.12	...	1272.00	1272.00
4.03 Pass Through Assistance	...	4485.74	4485.74	...	13825.29	13825.29	...	13021.19	13021.19	...	14156.00	14156.00
Total- Metro Projects	...	8572.59	8572.59	...	18998.00	18998.00	...	18978.00	18978.00	...	19130.00	19130.00
5. Transport Planning and Capacity Building in Urban Transport	26.88	...	26.88	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
6. National Capital Region Transport Corporation	398.40	...	398.40	188.00	4284.00	4472.00	188.00	4284.00	4472.00	88.00	4622.00	4710.00
Total-MRTS and Metro Projects	425.28	8572.59	8997.87	218.00	23282.00	23500.00	218.00	23262.00	23480.00	123.00	23752.00	23875.00
General Pool Accommodation												
7. Residential												
7.01 Residential	939.02	567.19	1506.21	...	606.07	606.07	...	756.07	756.07	...	873.02	873.02
8. Non-residential												
8.01 Non-Residential	826.13	1024.41	1850.54	...	1745.95	1745.95	...	1833.44	1833.44	...	2601.00	2601.00
	-1.42	-0.51	-1.93	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
Net	824.71	1023.90	1848.61	...	1745.94	1745.94	...	1833.43	1833.43	...	2600.99	2600.99
Total-General Pool Accommodation	1763.73	1591.09	3354.82	...	2352.01	2352.01	...	2589.50	2589.50	...	3474.01	3474.01
Projects in North Eastern Region												
9. North Eastern Regional Urban Development Project (NERUDP)												
9.01 GOI Contribution	106.25	...	106.25	119.91	...	119.91	85.00	...	85.00	...	...	...
9.02 EAP component	...	...	...	0.03	...	0.03	...	...	...	...	...	...
Total- North Eastern Regional Urban Development Project (NERUDP)	106.25	...	106.25	119.94	...	119.94	85.00	...	85.00	...	...	...
10. Other projects in NER	18.56	...	18.56	0.06	...	0.06	...	...	...	...	...	...
Total-Projects in North Eastern Region	124.81	...	124.81	120.00	...	120.00	85.00	...	85.00	...	...	...

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
12. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	113.62	...	113.62	200.00	...	200.00	300.00	...	300.00	150.00	...	150.00
13. Public Health Engineering (PHE) Sector Development Scheme	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Total-Central Sector Schemes/Projects	2427.44	10163.68	12591.12	540.01	25634.01	26174.02	605.01	25851.50	26456.51	275.01	27226.01	27501.02
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
14. Controller of Stationery	24.79	...	24.79	44.81	...	44.81	40.63	...	40.63	42.00	...	42.00
	-2.46	...	-2.46	-3.00	...	-3.00	-3.00	...	-3.00	-3.00	...	-3.00
<i>Net</i>	22.33	...	22.33	41.81	...	41.81	37.63	...	37.63	39.00	...	39.00
15. Printing Presses	136.86	...	136.86	164.38	85.00	249.38	145.00	65.00	210.00	165.00	75.00	240.00
	-113.26	...	-113.26	-160.01	...	-160.01	-160.01	...	-160.01	-159.01	...	-159.01
<i>Net</i>	23.60	...	23.60	4.37	85.00	89.37	-15.01	65.00	49.99	5.99	75.00	80.99
16. Other Organizations	2.94	...	2.94	3.43	...	3.43	1.95	...	1.95	1.52	...	1.52
	-0.04	...	-0.04	-3.00	...	-3.00	-3.00	...	-3.00	-3.00	...	-3.00
<i>Net</i>	2.90	...	2.90	0.43	...	0.43	-1.05	...	-1.05	-1.48	...	-1.48
17. Controller of Publication	17.45	...	17.45	19.90	...	19.90	16.61	...	16.61	19.90	...	19.90
Total-Statutory and Regulatory Bodies	66.28	...	66.28	66.51	85.00	151.51	38.18	65.00	103.18	63.41	75.00	138.41
Public Sector Undertakings												
18. Hemisphere Properties India Limited (HPIL)	...	140.00	140.00	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
Total-Other Central Sector Expenditure	66.28	140.00	206.28	66.51	125.00	191.51	38.18	105.00	143.18	63.41	115.00	178.41
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Awas Yojna (PMAY)												
19. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
19.01 Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section (EWS)/Lower Income Group (LIG)	3750.00	...	3750.00	1000.00	...	1000.00	12000.00	...	12000.00	0.01	...	0.01
19.02 Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG)	3000.00	...	3000.00	0.01	...	0.01	0.01	...	0.01	...	...	...
19.03 Credit Risk Guarantee Fund Trust (CRGFT)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
19.04 Institutional Development for Inclusive Urban Governance	0.59	...	0.59	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
19.05 Other items of Central Component	104.10	...	104.10	732.91	...	732.91	437.91	...	437.91	496.91	...	496.91
19.06 Other items of States/UTs Component	10002.17	...	10002.17	1542.07	...	1542.07	10098.37	...	10098.37	23038.07	...	23038.07

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19.07 Interest Payment against loan raised through EBR	4147.84	...	4147.84	4720.00	...	4720.00	4458.70	...	4458.70	4460.00	...	4460.00
19.08 Transfer to CRIF	5665.25	...	5665.25	8000.00	...	8000.00	...	...	...	...	...	...
19.09 Met from CRIF	-5679.25	...	-5679.25	-8000.00	...	-8000.00	...	...	...	...	...	...
<i>Net</i>	20990.70	...	20990.70	8000.00	...	8000.00	27000.00	...	27000.00	28000.00	...	28000.00
National Livelihood Mission - Ajeevika												
20. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
20.01 Central Component	6.30	...	6.30	26.78	...	26.78	59.68	...	59.68	77.98	...	77.98
20.02 States/UTs Component	810.31	...	810.31	768.22	...	768.22	735.32	...	735.32	822.02	...	822.02
<i>Total- Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)</i>	816.61	...	816.61	795.00	...	795.00	795.00	...	795.00	900.00	...	900.00
Urban Rejuvenation Mission: AMRUT and Smart Cities Mission												
21. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)												
21.01 Urban Rejuvenation Mission - 500 Cities	6448.35	...	6448.35	7300.00	...	7300.00	7300.00	...	7300.00	7300.00	...	7300.00
22. Smart Cities Mission												
22.01 Mission for Development of 100 Smart Cities	3374.34	...	3374.34	6117.97	...	6117.97	6457.84	...	6457.84	6465.97	...	6465.97
	-69.08	...	-69.08	...	...	...	...	...	...	...	...	...
<i>Net</i>	3305.26	...	3305.26	6117.97	...	6117.97	6457.84	...	6457.84	6465.97	...	6465.97
22.02 City Investment to Innovate, Integrate and Sustain (CITIIS)	...	...	...	332.03	...	332.03	142.16	...	142.16	334.03	...	334.03
<i>Total- Smart Cities Mission</i>	3305.26	...	3305.26	6450.00	...	6450.00	6600.00	...	6600.00	6800.00	...	6800.00
Total-Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9753.61	...	9753.61	13750.00	...	13750.00	13900.00	...	13900.00	14100.00	...	14100.00
Swachh Bharat Mission												
23. Swachh Bharat Mission (SBM) - Urban												
23.01 Schemes financed from Rashtriya Swachhata Kosh - Central component	31.30	...	31.30	...	...	...	...	...	...	...	...	...
23.02 Scheme financed from Rashtriya Swachhata Kosh - State/ UT component	908.45	...	908.45	...	...	...	...	...	...	...	...	...
23.03 Gross Budgetary Support	55.15	...	55.15	2300.00	...	2300.00	2000.00	...	2000.00	2300.00	...	2300.00
<i>Total- Swachh Bharat Mission (SBM) - Urban</i>	994.90	...	994.90	2300.00	...	2300.00	2000.00	...	2000.00	2300.00	...	2300.00
24. Actual Recoveries	-1.56	...	-1.56	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	32554.26	...	32554.26	24845.00	...	24845.00	43695.00	...	43695.00	45300.00	...	45300.00
Grand Total	36397.28	10303.68	46700.96	28821.99	25759.01	54581.00	47893.76	25956.50	73850.26	49208.45	27341.01	76549.46
B. Developmental Heads												
General Services												
1. Secretariat-General Services	99.25	...	99.25	112.22	...	112.22	108.14	...	108.14	120.00	...	120.00

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Stationery and Printing	63.61	...	63.61	66.38	...	66.38	39.37	...	39.37	65.19	...	65.19
3. Public Works	1923.73	...	1923.73	2114.28	...	2114.28	2117.68	...	2117.68	2190.18	...	2190.18
4. Capital Outlay on Stationery and Printing	...	...	...	...	85.00	85.00	...	65.00	65.00	...	75.00	75.00
5. Capital Outlay on Public Works	...	1000.64	1000.64	...	1735.20	1735.20	...	1830.13	1830.13	...	2598.10	2598.10
Total-General Services	2086.59	1000.64	3087.23	2292.88	1820.20	4113.08	2265.19	1895.13	4160.32	2375.37	2673.10	5048.47
Social Services												
6. General Education	2.67	...	2.67	0.13	...	0.13	-1.19	...	-1.19	-1.78	...	-1.78
7. Housing	12015.78	...	12015.78	7509.77	...	7509.77	18139.50	...	18139.50	6129.62	...	6129.62
8. Urban Development	545.87	...	545.87	730.94	...	730.94	640.92	...	640.92	992.94	...	992.94
9. Capital Outlay on Housing	...	567.19	567.19	...	606.07	606.07	...	756.07	756.07	...	873.02	873.02
10. Capital Outlay on Urban Development	...	1720.85	1720.85	...	3484.91	3484.91	...	4359.69	4359.69	...	3732.00	3732.00
11. Capital Outlay on other Social Services	...	22.79	22.79	...	9.74	9.74	...	2.30	2.30	...	1.89	1.89
12. Loans for Urban Development	...	6991.74	6991.74	...	19837.09	19837.09	...	18942.31	18942.31	...	20060.00	20060.00
Total-Social Services	12564.32	9302.57	21866.89	8240.84	23937.81	32178.65	18779.23	24060.37	42839.60	7120.78	24666.91	31787.69
Economic Services												
13. Other General Economic Services	119.92	...	119.92	226.71	...	226.71	359.60	...	359.60	227.90	...	227.90
14. Capital Outlay on Shipping	...	0.47	0.47	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Total-Economic Services	119.92	0.47	120.39	226.71	1.00	227.71	359.60	1.00	360.60	227.90	1.00	228.90
Others												
15. North Eastern Areas	...	...	...	674.07	...	674.07	562.81	...	562.81	844.04	...	844.04
16. Grants-in-aid to State Governments	21233.18	...	21233.18	16604.48	...	16604.48	25210.82	...	25210.82	37824.35	...	37824.35
17. Grants-in-aid to Union Territory Governments	393.27	...	393.27	783.01	...	783.01	716.11	...	716.11	816.01	...	816.01
18. Loans and Advances to State Governments	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	21626.45	...	21626.45	18061.56	...	18061.56	26489.74	...	26489.74	39484.40	...	39484.40
Grand Total	36397.28	10303.68	46700.96	28821.99	25759.01	54581.00	47893.76	25956.50	73850.26	49208.45	27341.01	76549.46

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total			
C. Investment in Public Enterprises																		
1. National Capital Regional Planning Board	...	277.00	277.00	...	280.00	280.00	...	280.00	280.00	...	250.00	250.00	...	250.00	250.00			
2. Housing and Urban Development Corporation	...	9215.77	9215.77	...	16015.24	16015.24	...	10459.12	10459.12	...	15335.07	15335.07	...	15335.07	15335.07			
3. Metro and MRTS Projects	8572.59	800.00	9372.59	18998.00	1300.00	20298.00	18978.00	1487.50	20465.50	19130.00	2287.50	21417.50	...	2287.50	21417.50			

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
4. National Capital Region Transport Corporation	...	...	...	4284.00	...	4284.00	4284.00	...	4284.00	4622.00	...	4622.00
5. Building Material and Technology Promotion Council	...	...	...	...	7000.00	7000.00	...	...	...	...	...	...
6. Hemisphere Properties India Limited	140.00	...	140.00	...	...	...	40.00	...	40.00	40.00	...	40.00
Total	8712.59	10292.77	19005.36	23282.00	24595.24	47877.24	23302.00	12226.62	35528.62	23792.00	17872.57	41664.57

2.01. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Affairs including International contribution to Commonwealth Local Government Forum (CLGF)

2.03. **Directorate of Estates:** The provision is for computerization and secretariat expenditure of Directorate of Estates.

2.04. **Establishment of Land and Development Office:** The provision is for establishment expenditure of Land & Development Office.

2.05. **International Contributions:** The provision includes contribution to United Nations Centre for Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development from 2020-21.

3. **Attached Offices/ Autonomous Organizations:** 3.01-3.06

The provision is for Town and Country Planning Organization which is technical, advisory and consultative organization concerned with urban and regional planning; National Institute of Urban Affairs, Delhi Urban Arts Commission, NCR Planning Board and Rajghat Samadhi Committee.

3.07. **Building Material and Technology Promotion Council (BMTPC):** This is for Grants to Building Material and Technology Promotion Council (BMTPC)

3.08. **Central Government Employees Welfare Housing Organisation:** This is for Grants to Central Government Employees Welfare Housing Organisation

3.09. **National Building Organisation:** This is for Grants and other expenses for National Building Organisation

3.10. **Real Estate Regulatory Authority:** The provision is for Grants to Real Estate Regulatory Authority (RERA).

3.11. **Central Public Works Department:** The provision is for expenditure on computerization for Secretariat, Establishment Expenditure for CPWD including Training Institute and Computerization of CPWD from 2020-21.

4. **Metro Projects:** 4.01-4.03

The provisions are for equity, loans and Pass Through Assistance to various Metro Projects.

5. **Transport Planning and Capacity Building in Urban Transport:** The provision is for the scheme of Transport Planning and Capacity Building.

6. **National Capital Region Transport Corporation:** The provision is for equity investment in the National Capital Region Transport Corporation.

7. **Residential:** The provision is for construction and maintenance of government Residential buildings.

8. **Non-residential:** The provision is for construction of Non-Residential Office buildings including Central Vista Project, Parliament, Supreme Court of India.

10. **Other projects in NER:** The provision is for other projects in North Eastern Region.

11. **Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana:** Provision is for Champion Services Sector Scheme- Nirman Kaushal Vikas Yojana

12. **Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI):** Provision is for Prime Minister's Street Vendors' Atmanirbhar Nidhi Scheme.

13. **Public Health Engineering (PHE) Sector Development Scheme:** To provide training to in service engineers and para-engineers staff of various Public Health Engineering (PHE) departments/ULBs etc.

14. **Controller of Stationery:** Provision is for purchase and supply of Stationery and stores for all Central Government Offices.

15. **Printing Presses:** The provision earmarked for Government Printing Presses includes Text Book Presses which attends to the Government printing work.

16. **Other Organizations:** Provision for other organizations includes expenditure for Directorate of Printing, Form Stores, Printing through Private Presses and Text Book Presses.

17. **Controller of Publication:** The provision is for Controller of Publication which stocks, distributes and sells Government Publications.

18. **Hemisphere Properties India Limited(HPIL):** The provision is for providing assistance to HPIL, a Public Sector Undertaking of this Ministry transferred from D/o Telecommunication with effect from 12.07.2018.

19. **PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund):** The provision is for the scheme of Pradhan Mantri Awas Yojana (Urban), aimed to provide pucca house to every household .

19.01. **Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG):** This provision is for providing interest subsidy on housing loans to Economically Weaker Section (EWS)/Lower Income Group (LIG) category under Credit Linked Subsidy Scheme (CLSS)-I.

19.03. **Credit Risk Guarantee Fund Trust (CRGFT):** The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.

19.04. **Institutional Development for Inclusive Urban Governance:** This provision is for Institutional Development for inclusive Urban Governance.

19.05. **Other items of Central Component:** This provision is for Establishment expenses, Capacity Building activities and other misc. central component of Pradhan Mantri Awas Yojana (Urban).

19.06. **Other items of States/UTs Component:** The provision is for release of central assistance to states/UTs and NE States under the scheme of PMAY (U). It also includes expenditure on Scheduled Caste Component (SCC) and Schedule Tribe Component (STC).

19.07. **Interest Payment against loan raised through EBR:** This is for interest payment against loan raised through Extra Budgetary Resources for the scheme of PMAY (U)

20. **Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM):** The provision is for the scheme of Deen Dayal Antyodaya Yojna(DAY)-NULM, aimed at reducing poverty and vulnerability of urban poor households by enabling them to access gainful self-employment and wage-employment opportunities as well as through creation of strong grassroot institutions of the poor. The Mission also aims at providing shelters equipped with essential services to the urban homeless and at addressing livelihood concerns of urban street vendors.

20.01. **Central Component:** The provision is for establishment expenses, capacity building activities in Mission directorate and other misc. central components for the scheme of NULM.

20.02. **States/UTs Component:** The provision is for release of Central Assistance to States/UTs under NULM mission and to meet expenditure towards on-going projects of States under Past schemes for the benefit of the North Eastern Region and Sikkim.

21. **AMRUT (Atal Mission for Rejuvenation and Urban Transformation):** The provision is for the scheme of AMRUT.

22.01. **Mission for Development of 100 Smart Cities:** The provision is for Mission for development of 100 Smart Cities.

22.02. **City Investment to Innovate, Integrate and Sustain (CITIIS):** The provision is for French Development Agency(AFD) funded scheme for Smart City Projects City Investments to Innovate, Integrate and Sustain- CITIIS.

23. **Swachh Bharat Mission (SBM) - Urban:** The provision is for the implementation of the scheme of Swachh Bharat Mission (Urban).