

MINISTRY OF HOME AFFAIRS

DEMAND NO. 58

Transfers to Jammu and Kashmir*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Grants towards contribution to Union Territory Disaster Response Fund	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00
2. Central Assistance to Union Territories	30478.00	...	30478.00	30478.00	...	30478.00	32978.00	...	32978.00	33923.00	...	33923.00
3. Grants towards Permanent Restoration of Damaged Infrastructure	...	...	...	...	...	...	647.46	...	647.46	...	...	...
4. Grants towards Rehabilitation of Dal Nageen Lake	...	...	...	...	...	...	...	...	...	273.00	...	273.00
5. Grants towards equity contribution for 624 MW Kiru HEP	...	...	...	...	...	...	300.00	...	300.00	130.00	...	130.00
6. Grants towards equity for Ratle 800 MW HEP	...	...	...	...	...	...	300.00	...	300.00	476.44	...	476.44
7. Support for Capital Expenditure of UT	...	...	...	...	...	...	200.00	...	200.00	500.00	...	500.00
Total-Other Grants/Loans/Transfers	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44
Grand Total	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44
Total-Others	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44
Grand Total	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44

1. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is to meet the expenditure on account of mitigation of disasters caused due to natural calamities.

2. **Central Assistance to Union Territories:** Provision is to meet revenue deficit gap/resource gap of UT.

3. **Grants towards Permanent Restoration of Damaged Infrastructure:** Provision is to meet the expenditure incurred on account of permanent restoration of infrastructure which was damaged due to 2014 floods.

4. **Grants towards Rehabilitation of Dal Nageen Lake:** Provision is for rehabilitation, preservation and restoration of Dal-Nageen Lake in Srinagar.

5. **Grants towards equity contribution for 624 MW Kiru HEP:** Provision is to provide equity contribution for construction of Kiru Hydro Electric Project (HEP).

6. **Grants towards equity for Ratle 800 MW HEP:** Provision is to meet equity contribution for implementation of 850 MW Ratle Hydro Electric Project (HEP).

7. **Support for Capital Expenditure of UT:** Provision is to meet resource gap funding for infrastructure projects.