

**MINISTRY OF HEALTH AND FAMILY WELFARE**

DEMAND NO. 47

**Department of Health Research***(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3124.59	...	3124.59	2663.00	...	2663.00	3080.00	...	3080.00	3200.65	...	3200.65
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>3124.59</b>	<b>...</b>	<b>3124.59</b>	<b>2663.00</b>	<b>...</b>	<b>2663.00</b>	<b>3080.00</b>	<b>...</b>	<b>3080.00</b>	<b>3200.65</b>	<b>...</b>	<b>3200.65</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	28.77	...	28.77	45.00	...	45.00	39.00	...	39.00	48.00	...	48.00
<b>Central Sector Schemes/Projects</b>												
<b>Infrastructure Development for Health Research</b>												
2. Setting up of nation wide network of laboratories for managing epidemics and national calamities	81.90	...	81.90	82.00	...	82.00	79.20	...	79.20	82.00	...	82.00
3. Development of Infrastructure for Promotion of Health Research	64.19	...	64.19	80.00	...	80.00	69.00	...	69.00	80.00	...	80.00
4. Development of tools/support to prevent outbreaks of epidemics	12.26	...	12.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
<b>Total-Infrastructure Development for Health Research</b>	<b>158.35</b>	<b>...</b>	<b>158.35</b>	<b>177.00</b>	<b>...</b>	<b>177.00</b>	<b>163.20</b>	<b>...</b>	<b>163.20</b>	<b>177.00</b>	<b>...</b>	<b>177.00</b>
5. Human Resource and Capacity Development	50.68	...	50.68	83.00	...	83.00	78.45	...	78.45	87.65	...	87.65
6. COVID-19 Emergency Response and Health System Preparedness Package-EAP	1275.00	...	1275.00	...	...	...	526.28	...	526.28	...	...	...
7. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	...	...	...	...	...	...	140.00	...	140.00	690.00	...	690.00
<b>Total-Central Sector Schemes/Projects</b>	<b>1484.03</b>	<b>...</b>	<b>1484.03</b>	<b>260.00</b>	<b>...</b>	<b>260.00</b>	<b>907.93</b>	<b>...</b>	<b>907.93</b>	<b>954.65</b>	<b>...</b>	<b>954.65</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
8. Indian Council of Medical Research, New Delhi	1611.79	...	1611.79	2358.00	...	2358.00	2133.07	...	2133.07	2198.00	...	2198.00
<b>Grand Total</b>	<b>3124.59</b>	<b>...</b>	<b>3124.59</b>	<b>2663.00</b>	<b>...</b>	<b>2663.00</b>	<b>3080.00</b>	<b>...</b>	<b>3080.00</b>	<b>3200.65</b>	<b>...</b>	<b>3200.65</b>

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Medical and Public Health	3095.82	...	3095.82	2514.00	...	2514.00	2951.74	...	2951.74	3048.65	...	3048.65
2. Secretariat-Social Services	28.77	...	28.77	45.00	...	45.00	39.00	...	39.00	48.00	...	48.00
<b>Total-Social Services</b>	<b>3124.59</b>	<b>...</b>	<b>3124.59</b>	<b>2559.00</b>	<b>...</b>	<b>2559.00</b>	<b>2990.74</b>	<b>...</b>	<b>2990.74</b>	<b>3096.65</b>	<b>...</b>	<b>3096.65</b>
<b>Others</b>												
3. North Eastern Areas	...	...	...	104.00	...	104.00	89.26	...	89.26	104.00	...	104.00
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>104.00</b>	<b>...</b>	<b>104.00</b>	<b>89.26</b>	<b>...</b>	<b>89.26</b>	<b>104.00</b>	<b>...</b>	<b>104.00</b>
<b>Grand Total</b>	<b>3124.59</b>	<b>...</b>	<b>3124.59</b>	<b>2663.00</b>	<b>...</b>	<b>2663.00</b>	<b>3080.00</b>	<b>...</b>	<b>3080.00</b>	<b>3200.65</b>	<b>...</b>	<b>3200.65</b>

1. **Secretariat:** The Provision is for Secretariat expenditure of the Department of Health Research.

2. **Setting up of nation wide network of laboratories for managing epidemics and national calamities:** The objective of the scheme is to ensure timely diagnosis and management of viral epidemics and emerging and re-emerging viral infections.

3. **Development of Infrastructure for Promotion of Health Research:** The scheme envisages establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.

4. **Development of tools/support to prevent outbreaks of epidemics:** The provision is for Development of tools/support to prevent outbreaks of epidemics to mobilize additional resources during outbreaks/epidemics.

5. **Human Resource and Capacity Development:** The Provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research & governance issues including Health Technology Assessment and , (iii) International Co- operation in Medical & Health Research including work related to International Conferences.

6. **COVID-19 Emergency Response and Health System Preparedness Package-EAP:** The provision is for COVID-19 Emergency Response for procurement of testing kits, equipment, reagents etc. by the ICMR

7. **Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health:** Implementation of Health Research Components under PM-ABHIM for Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health

8. **Indian Council of Medical Research, New Delhi:** Indian Council of Medical Research is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government gives grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information.