

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 45

Ministry of Food Processing Industries*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1152.68	...	1152.68	1308.66	...	1308.66	1304.12	...	1304.12	2941.99	...	2941.99
Recoveries	-7.16	...	-7.16	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1145.52	...	1145.52	1308.66	...	1308.66	1304.12	...	1304.12	2941.99	...	2941.99
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	26.63	...	26.63	36.10	...	36.10	35.44	...	35.44	40.00	...	40.00
2. International Cooperation	...	...	...	0.16	...	0.16	0.18	...	0.18	0.18	...	0.18
Total-Establishment Expenditure of the Centre	26.63	...	26.63	36.26	...	36.26	35.62	...	35.62	40.18	...	40.18
Central Sector Schemes/Projects												
3. Pradhan Mantri Kisan Sampada Yojana	667.05	...	667.05	700.00	...	700.00	791.00	...	791.00	900.00	...	900.00
4. Production-Linked Incentive Scheme for Food Processing Industry	...	...	...	...	...	...	10.00	...	10.00	1022.00	...	1022.00
Total-Central Sector Schemes/Projects	667.05	...	667.05	700.00	...	700.00	801.00	...	801.00	1922.00	...	1922.00
Other Central Sector Expenditure												
Autonomous Bodies												
5. Indian Institute of Food Processing Technology (IIFPT)	27.97	...	27.97	31.90	...	31.90	28.00	...	28.00	...	...	...
6. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	36.12	...	36.12	40.50	...	40.50	40.50	...	40.50	79.81	...	79.81
Total-Autonomous Bodies	64.09	...	64.09	72.40	...	72.40	68.50	...	68.50	79.81	...	79.81
Total-Other Central Sector Expenditure	64.09	...	64.09	72.40	...	72.40	68.50	...	68.50	79.81	...	79.81
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
7. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	394.91	...	394.91	500.00	...	500.00	399.00	...	399.00	900.00	...	900.00
8. Actual Recoveries	-7.16	...	-7.16	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Centrally Sponsored Schemes	387.75	...	387.75	500.00	...	500.00	399.00	...	399.00	900.00	...	900.00
Grand Total	1145.52	...	1145.52	1308.66	...	1308.66	1304.12	...	1304.12	2941.99	...	2941.99
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	922.20	...	922.20	957.56	...	957.56	943.95	...	943.95	2411.99	...	2411.99
2. Secretariat-Economic Services	26.61	...	26.61	36.10	...	36.10	35.44	...	35.44	40.00	...	40.00
Total-Economic Services	948.81	...	948.81	993.66	...	993.66	979.39	...	979.39	2451.99	...	2451.99
Others												
3. North Eastern Areas	...	...	...	120.00	...	120.00	121.12	...	121.12	180.00	...	180.00
4. Grants-in-aid to State Governments	195.90	...	195.90	192.50	...	192.50	197.76	...	197.76	300.00	...	300.00
5. Grants-in-aid to Union Territory Governments	0.81	...	0.81	2.50	...	2.50	5.85	...	5.85	10.00	...	10.00
Total-Others	196.71	...	196.71	315.00	...	315.00	324.73	...	324.73	490.00	...	490.00
Grand Total	1145.52	...	1145.52	1308.66	...	1308.66	1304.12	...	1304.12	2941.99	...	2941.99

1. **Secretariat:** The provision is made for expenditure on Secretariat of the Ministry.

2. **International Cooperation:** The provision is for contribution to International Organization of Vine and Wine (OIV).

3. **Pradhan Mantri Kisan Sampada Yojana:** The provision is made for financing schemes of (a) Mega Food Parks; (b) Infrastructure for Agro-processing Clusters; (c) Integrated Cold Chain and Value Addition Infrastructure (d) Creation/ Expansion of Food Processing and Preservation Capacities; (e) Creation of Backward and Forward Linkages; (f) Scheme for Food Safety and Quality Assurance Infrastructure; (g) Scheme for Human Resources and Institutions; (h) Committed liabilities under infrastructure related schemes; (i) Operation Greens; and (j) Swachhta Action Plan.

4. **Production-Linked Incentive Scheme for Food Processing Industry:** PLI scheme has been formulated for enhancing India's manufacturing capabilities and enhancing export. The primary objective is to support creation of global food manufacturing champions; support Indian brands of food products in the international markets; increase employment opportunities of off-farm jobs and ensuring remunerative prices for farm produce and higher income to the farmers.

6. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM):** The two institutes, Indian Institute of Food Processing Technology(IIFPT) and National Institutes of Food Technology Entrepreneurship and Management (NIFTEM) have been renamed as National Institutes of Food Technology, Entrepreneurship and Management, Thanjavur and National Institutes of Food Technology, Entrepreneurship and Management, Kundli. The provision is for providing Grants-in-Aid to meet recurring expenditure.

7. **Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME):** The provision is for the scheme rolled out as a Centrally Sponsored Scheme in 2020 under Atma Nirbhar Bharat Package to benefit 2 lakh micro food processing units in the unorganized segment of food processing industry and to promote formalization of the sector over a period of five years.