

MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

DEMAND NO. 43

Department of Fisheries*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	878.59	4.69	883.28	1192.16	28.68	1220.84	1389.54	17.75	1407.29	2093.90	24.57	2118.47
Recoveries	-0.65	...	-0.65	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	877.94	4.69	882.63	1192.16	28.68	1220.84	1389.54	17.75	1407.29	2093.90	24.57	2118.47
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Establishment Expenditure	14.74	...	14.74	26.03	...	26.03	47.28	...	47.28	26.53	...	26.53
1.02 International Cooperation	3.48	...	3.48	2.20	...	2.20	2.20	...	2.20	2.20	...	2.20
Total- Secretariat	18.22	...	18.22	28.23	...	28.23	49.48	...	49.48	28.73	...	28.73
2. Fisheries Institute	115.89	4.69	120.58	121.09	28.68	149.77	108.02	17.75	125.77	150.77	24.57	175.34
Total-Establishment Expenditure of the Centre	134.11	4.69	138.80	149.32	28.68	178.00	157.50	17.75	175.25	179.50	24.57	204.07
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
3. Coastal Aquaculture Authority	3.00	...	3.00	4.00	...	4.00	4.00	...	4.00	4.40	...	4.40
Autonomous Bodies												
4. National Fisheries Development Board	32.25	...	32.25	23.84	...	23.84	18.04	...	18.04	19.00	...	19.00
Total-Other Central Sector Expenditure	35.25	...	35.25	27.84	...	27.84	22.04	...	22.04	23.40	...	23.40
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Blue Revolution												
5. Fisheries and Aquaculture Infrastructure Development Fund	9.50	...	9.50	15.00	...	15.00	10.00	...	10.00	12.00	...	12.00
6. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	699.73	...	699.73	1000.00	...	1000.00	1200.00	...	1200.00	1879.00	...	1879.00
Total-Blue Revolution	709.23	...	709.23	1015.00	...	1015.00	1210.00	...	1210.00	1891.00	...	1891.00

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7. Actual Recoveries	-0.65	...	-0.65	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	708.58	...	708.58	1015.00	...	1015.00	1210.00	...	1210.00	1891.00	...	1891.00
Grand Total	877.94	4.69	882.63	1192.16	28.68	1220.84	1389.54	17.75	1407.29	2093.90	24.57	2118.47
B. Developmental Heads												
Economic Services												
1. Fisheries	263.57	...	263.57	400.41	...	400.41	354.95	...	354.95	526.76	...	526.76
2. Secretariat-Economic Services	18.22	...	18.22	28.23	...	28.23	49.48	...	49.48	28.73	...	28.73
3. Capital Outlay on Fisheries	...	4.69	4.69	...	28.68	28.68	...	17.75	17.75	...	24.57	24.57
Total-Economic Services	281.79	4.69	286.48	428.64	28.68	457.32	404.43	17.75	422.18	555.49	24.57	580.06
Others												
4. North Eastern Areas	...	...	...	107.52	...	107.52	122.01	...	122.01	189.91	...	189.91
5. Grants-in-aid to State Governments	543.10	...	543.10	601.00	...	601.00	833.10	...	833.10	1277.00	...	1277.00
6. Grants-in-aid to Union Territory Governments	53.05	...	53.05	55.00	...	55.00	30.00	...	30.00	71.50	...	71.50
Total-Others	596.15	...	596.15	763.52	...	763.52	985.11	...	985.11	1538.41	...	1538.41
Grand Total	877.94	4.69	882.63	1192.16	28.68	1220.84	1389.54	17.75	1407.29	2093.90	24.57	2118.47

1.01. **Establishment Expenditure:** The provision is for expenditure of the Secretariat, network based information system at headquarter and contribution to different international bodies.

2. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National institute of Fisheries Post Harvest Technology & Training, Central Institute of Coastal Engineering for fisheries, Central institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

3. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

4. **National Fisheries Development Board:** The provision is for the establishment-related expenditure of the National Fisheries Development Board situated at Hyderabad and different schemes to be implemented by them.

5. **Fisheries and Aquaculture Infrastructure Development Fund:** The provision is kept for Fisheries and Aquaculture Development Fund for the benefit of fishermen in the country.

6. **Pradhan Mantri Matsya Sampada Yojana (PMMSY):** A scheme to bring about Blue Revolution through sustainable, responsible and holistic development of fisheries sector in India including welfare of fishermen. PMMSY is implemented in all the states and Union Territories for a period of 5 (five) years from FY 2020-21 to FY 2024-25.