

MINISTRY OF FINANCE**DEMAND NO. 41****Pensions***(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	62820.22	...	62820.22	56873.12	...	56873.12	64005.12	...	64005.12	66840.81	...	66840.81	
Recoveries	-95.59	...	-95.59	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	
Net	62724.63	...	62724.63	55873.12	...	55873.12	63005.12	...	63005.12	65840.81	...	65840.81	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Pensions and other Retirement Benefits													
1.01	Superannuation and Retirement Allowances	31964.53	...	31964.53	25646.00	...	25646.00	30661.00	...	30661.00	32625.00	...	32625.00
1.02	Commutated Value of Pensions	4464.38	...	4464.38	5156.00	...	5156.00	5156.00	...	5156.00	5030.00	...	5030.00
1.03	Gratuities	4538.95	...	4538.95	4626.80	...	4626.80	5480.80	...	5480.80	5428.23	...	5428.23
1.04	Family Pension	9165.18	...	9165.18	8017.75	...	8017.75	8681.75	...	8681.75	9207.38	...	9207.38
1.05	Leave Encashment	2491.05	...	2491.05	2497.24	...	2497.24	2900.24	...	2900.24	2924.00	...	2924.00
1.06	Contribution to Provident Funds	5.93	...	5.93	7.05	...	7.05	7.05	...	7.05	6.05	...	6.05
1.07	Miscellaneous Pensionary Payments	6715.05	...	6715.05	7374.74	...	7374.74	7470.74	...	7470.74	7867.39	...	7867.39
1.08	Others	0.35	...	0.35	1.21	...	1.21	1.21	...	1.21	1.21	...	1.21
1.09	Actual Recoveries	-95.59	...	-95.59	...	...	...	...	...	...	...	...	...
	<i>Net</i>	59249.83	...	59249.83	53326.79	...	53326.79	60358.79	...	60358.79	63089.26	...	63089.26
2. Pensionary charges of Government of National Capital Territory (NCT) of Delhi													
2.01	Pensionary Charges payable to employees of NCT Delhi	3435.05	...	3435.05	3501.35	...	3501.35	3601.35	...	3601.35	3701.35	...	3701.35
2.02	Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
	<i>Net</i>	3435.05	...	3435.05	2501.35	...	2501.35	2601.35	...	2601.35	2701.35	...	2701.35
3. Social Security and Welfare													
3.01	Deposit Linked Insurance Scheme	36.98	...	36.98	41.28	...	41.28	41.28	...	41.28	46.10	...	46.10
3.02	Central Government Employees Insurance Scheme	1.65	...	1.65	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
3.03	Others	0.10	...	0.10	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
3.04	Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi	1.02	...	1.02	1.10	...	1.10	1.10	...	1.10	1.50	...	1.50

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Social Security and Welfare</i>	39.75	...	39.75	44.98	...	44.98	44.98	...	44.98	50.20	...	50.20
Total-Establishment Expenditure of the Centre	62724.63	...	62724.63	55873.12	...	55873.12	63005.12	...	63005.12	65840.81	...	65840.81
Grand Total	62724.63	...	62724.63	55873.12	...	55873.12	63005.12	...	63005.12	65840.81	...	65840.81
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	62684.88	...	62684.88	55828.14	...	55828.14	62960.14	...	62960.14	65790.61	...	65790.61
Total-General Services	62684.88	...	62684.88	55828.14	...	55828.14	62960.14	...	62960.14	65790.61	...	65790.61
Social Services												
2. Social Security and Welfare	39.75	...	39.75	44.98	...	44.98	44.98	...	44.98	50.20	...	50.20
Total-Social Services	39.75	...	39.75	44.98	...	44.98	44.98	...	44.98	50.20	...	50.20
Grand Total	62724.63	...	62724.63	55873.12	...	55873.12	63005.12	...	63005.12	65840.81	...	65840.81

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹ 1000 crore).

3. **Social Security and Welfare:** It includes provisions for contribution to Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.