

**MINISTRY OF FINANCE**  
DEMAND NO. 31  
**Department of Expenditure**

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	289.31	...	289.31	454.74	...	454.74	459.57	...	459.57	476.88	0.01	476.89
Recoveries	-0.15	...	-0.15	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>289.16</b>	<b>...</b>	<b>289.16</b>	<b>454.74</b>	<b>...</b>	<b>454.74</b>	<b>459.57</b>	<b>...</b>	<b>459.57</b>	<b>476.88</b>	<b>0.01</b>	<b>476.89</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat General Services	240.32	...	240.32	391.92	...	391.92	403.17	...	403.17	419.47	0.01	419.48
2. Institute of Government Accounts and Finance	6.32	...	6.32	8.00	...	8.00	7.97	...	7.97	8.34	...	8.34
3. NSDL Charges for New Pension Scheme	31.26	...	31.26	33.00	...	33.00	30.00	...	30.00	31.00	...	31.00
4. Actual Recoveries	-0.15	...	-0.15	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>277.75</b>	<b>...</b>	<b>277.75</b>	<b>432.92</b>	<b>...</b>	<b>432.92</b>	<b>441.14</b>	<b>...</b>	<b>441.14</b>	<b>458.81</b>	<b>0.01</b>	<b>458.82</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
5. National Institute of Financial Management	11.41	...	11.41	21.82	...	21.82	18.43	...	18.43	18.07	...	18.07
<b>Grand Total</b>	<b>289.16</b>	<b>...</b>	<b>289.16</b>	<b>454.74</b>	<b>...</b>	<b>454.74</b>	<b>459.57</b>	<b>...</b>	<b>459.57</b>	<b>476.88</b>	<b>0.01</b>	<b>476.89</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Secretariat-General Services	240.20	...	240.20	391.92	...	391.92	403.17	...	403.17	419.47	...	419.47
2. Other Administrative Services	48.99	...	48.99	62.82	...	62.82	56.40	...	56.40	57.41	...	57.41
3. Capital Outlay on Public Works	...	...	...	...	...	...	...	...	...	...	0.01	0.01
<b>Total-General Services</b>	<b>289.19</b>	<b>...</b>	<b>289.19</b>	<b>454.74</b>	<b>...</b>	<b>454.74</b>	<b>459.57</b>	<b>...</b>	<b>459.57</b>	<b>476.88</b>	<b>0.01</b>	<b>476.89</b>
<b>Economic Services</b>												
4. Other General Economic Services	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
<b>Total-Economic Services</b>	<b>-0.03</b>	<b>...</b>	<b>-0.03</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Grand Total</b>	<b>289.16</b>	<b>...</b>	<b>289.16</b>	<b>454.74</b>	<b>...</b>	<b>454.74</b>	<b>459.57</b>	<b>...</b>	<b>459.57</b>	<b>476.88</b>	<b>0.01</b>	<b>476.89</b>

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1. **Secretariat General Services:** The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts and towards public works for the new accommodation for the office of Controller General of Accounts.

2. **Institute of Government Accounts and Finance:** The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Organisation.

3. **NSDL Charges for New Pension Scheme:** The provision is for expenditure on payment of service charges to National Securities Depository Limited (NSDL) for New Pension Scheme.

5. **National Institute of Financial Management:** The provision is for reimbursement of fees charged by National Institute of Financial Management (NIFM) for imparting professional training to finance and accounting officers of all States/UTs and Central Government and grant for establishment expenditure and for upgradation of NIFM building