

MINISTRY OF DEFENCE
DEMAND NO. 20
Defence Services (Revenue)

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	224351.76	...	224351.76	232046.93	...	232046.93	238717.09	...	238717.09	239743.71	...	239743.71	
Recoveries	-8838.04	...	-8838.04	-11340.19	...	-11340.19	-2168.22	...	-2168.22	-73.36	...	-73.36	
Receipts	-9725.13	...	-9725.13	-8679.18	...	-8679.18	-6981.64	...	-6981.64	-6669.81	...	-6669.81	
Net	205788.59	...	205788.59	212027.56	...	212027.56	229567.23	...	229567.23	233000.54	...	233000.54	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Army													
1.01	Pay and Allowances of the Army	88832.47	...	88832.47	93749.57	...	93749.57	99844.46	...	99844.46	107209.03	...	107209.03
1.02	Pay and Allowances and miscellaneous expenses of Auxiliary Forces	1713.97	...	1713.97	1954.77	...	1954.77	2210.77	...	2210.77	2243.33	...	2243.33
1.03	Pay and Allowances of Civilians	6058.61	...	6058.61	7213.93	...	7213.93	6816.67	...	6816.67	7254.95	...	7254.95
1.04	Transportation	3103.97	...	3103.97	4100.00	...	4100.00	4400.00	...	4400.00	4100.00	...	4100.00
1.05	Military Farms	79.71	...	79.71	49.00	...	49.00	25.00	...	25.00	5.14	...	5.14
1.06	Ex-Servicemen Contributory Health Scheme	4626.15	...	4626.15	3332.51	...	3332.51	4412.51	...	4412.51	3582.51	...	3582.51
1.07	Inspection Director General Quality Audit (DGQA)	1017.97	...	1017.97	1274.40	...	1274.40	1122.49	...	1122.49	1284.08	...	1284.08
1.08	Stores	20320.99	...	20320.99	20332.00	...	20332.00	22141.60	...	22141.60	20383.10	...	20383.10
1.09	Works	7859.50	...	7859.50	8480.72	...	8480.72	8818.83	...	8818.83	8765.65	...	8765.65
1.10	Rashtriya Rifles	6914.26	...	6914.26	7323.48	...	7323.48	7591.48	...	7591.48	9306.95	...	9306.95
1.11	National Cadet Corps	1503.85	...	1503.85	1635.76	...	1635.76	1849.43	...	1849.43	1956.43	...	1956.43
1.12	Other Expenditure	3149.58	...	3149.58	3475.17	...	3475.17	3716.62	...	3716.62	3125.91	...	3125.91
1.13	Less Revenue Receipts	-4369.44	...	-4369.44	-4102.78	...	-4102.78	-4308.31	...	-4308.31	-4319.31	...	-4319.31
	Net	140811.59	...	140811.59	148818.53	...	148818.53	158641.55	...	158641.55	164897.77	...	164897.77
2. Navy													
2.01	Pay and Allowances of the Navy	6658.86	...	6658.86	7432.00	...	7432.00	7832.00	...	7832.00	9133.42	...	9133.42
2.02	Pay and Allowances of Civilians	2455.03	...	2455.03	3094.33	...	3094.33	3245.32	...	3245.32	3524.70	...	3524.70
2.03	Transportation	399.50	...	399.50	374.20	...	374.20	414.20	...	414.20	474.20	...	474.20
2.04	Repairs and Refits	2244.65	...	2244.65	1555.95	...	1555.95	1555.95	...	1555.95	1555.95	...	1555.95
2.05	Stores	7242.44	...	7242.44	6053.93	...	6053.93	6143.93	...	6143.93	6053.93	...	6053.93

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.06 Works	1813.82	...	1813.82	1495.67	...	1495.67	1494.68	...	1494.68	1454.46	...	1454.46
2.07 Joint Staff	2981.60	...	2981.60	3339.51	...	3339.51	3174.74	...	3174.74	3194.67	...	3194.67
2.08 Other Expenditure	914.44	...	914.44	715.09	...	715.09	765.09	...	765.09	765.09	...	765.09
2.09 Less Revenue Receipts	-1544.29	...	-1544.29	-700.00	...	-700.00	-700.00	...	-700.00	-750.00	...	-750.00
<i>Net</i>	<i>23166.05</i>	...	<i>23166.05</i>	<i>23360.68</i>	...	<i>23360.68</i>	<i>23925.91</i>	...	<i>23925.91</i>	<i>25406.42</i>	...	<i>25406.42</i>
3. Air Force												
3.01 Pay and Allowances of the Air Force	15984.13	...	15984.13	16346.50	...	16346.50	17321.59	...	17321.59	18345.68	...	18345.68
3.02 Pay and Allowances of Civilians	1530.32	...	1530.32	1617.20	...	1617.20	1597.85	...	1597.85	1692.32	...	1692.32
3.03 Transportation	990.33	...	990.33	1087.49	...	1087.49	839.38	...	839.38	1087.49	...	1087.49
3.04 Stores	12805.25	...	12805.25	9428.91	...	9428.91	12471.50	...	12471.50	9678.90	...	9678.90
3.05 Works	2505.89	...	2505.89	2561.63	...	2561.63	2436.06	...	2436.06	2508.26	...	2508.26
3.06 Special Projects	0.31	...	0.31	50.00	...	50.00	0.01	...	0.01	0.01	...	0.01
3.07 Other Expenditure	799.73	...	799.73	860.80	...	860.80	916.63	...	916.63	860.80	...	860.80
3.08 Less Revenue Receipts	-1790.73	...	-1790.73	-1300.00	...	-1300.00	-1300.00	...	-1300.00	-1300.00	...	-1300.00
<i>Net</i>	<i>32825.23</i>	...	<i>32825.23</i>	<i>30652.53</i>	...	<i>30652.53</i>	<i>34283.02</i>	...	<i>34283.02</i>	<i>32873.46</i>	...	<i>32873.46</i>
4. Defence Ordnance Factories												
4.01 Direction and Administration	143.38	...	143.38	170.00	...	170.00	325.00	...	325.00	475.00	...	475.00
4.02 Research and Development	80.97	...	80.97	100.00	...	100.00	42.00	...	42.00	...	...	...
4.03 Maintenance - Machinery and Equipments	34.18	...	34.18	50.00	...	50.00	15.00	...	15.00	...	...	...
4.04 Manufacture	6017.35	...	6017.35	6986.00	...	6986.00	3658.00	...	3658.00	...	...	...
4.05 Transportation	72.57	...	72.57	140.00	...	140.00	44.00	...	44.00	...	...	...
4.06 Renewal and Replacement	344.32	...	344.32	400.00	...	400.00	142.50	...	142.50	...	...	...
4.07 Stores	2964.48	...	2964.48	4121.11	...	4121.11	1878.00	...	1878.00	...	...	...
4.08 Works	171.17	...	171.17	200.00	...	200.00	77.50	...	77.50	...	...	...
4.09 Transfer to /from Renewal Reserve Fund- Renewal Reserve Fund Ordnance Factories	130.68	...	130.68	50.00	...	50.00	-125.00	...	-125.00	...	...	...
4.10 Other Expenditure	1106.79	...	1106.79	1040.00	...	1040.00	491.00	...	491.00	...	...	...
4.11 Deduct - Recoveries for Supplies made to Army, Navy, Air Force etc	-8410.27	...	-8410.27	-10866.83	...	-10866.83	-1969.86	...	-1969.86	...	...	...
4.12 Less Revenue Receipts	-1652.56	...	-1652.56	-2276.40	...	-2276.40	-323.33	...	-323.33	-0.50	...	-0.50
<i>Net</i>	<i>1003.06</i>	...	<i>1003.06</i>	<i>113.88</i>	...	<i>113.88</i>	<i>4254.81</i>	...	<i>4254.81</i>	<i>474.50</i>	...	<i>474.50</i>
5. Research and Development												
5.01 Training	8.36	...	8.36	23.00	...	23.00	13.50	...	13.50	23.00	...	23.00
5.02 Research /Research Development	257.88	...	257.88	612.50	...	612.50	432.08	...	432.08	593.37	...	593.37
5.03 Pay and Allowances of Service Personnel	434.63	...	434.63	488.00	...	488.00	488.00	...	488.00	530.00	...	530.00
5.04 Pay and Allowances of Civilians	3178.86	...	3178.86	3515.55	...	3515.55	3445.55	...	3445.55	3740.00	...	3740.00
5.05 Transportation	54.72	...	54.72	220.00	...	220.00	100.00	...	100.00	220.00	...	220.00

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.06 Stores	2915.21	...	2915.21	2969.12	...	2969.12	2635.01	...	2635.01	2889.00	...	2889.00
5.07 Works	1056.65	...	1056.65	1050.97	...	1050.97	1195.00	...	1195.00	1148.02	...	1148.02
5.08 Other Expenditure	444.46	...	444.46	502.80	...	502.80	502.80	...	502.80	505.00	...	505.00
5.09 Less Revenue Receipts	-368.11	...	-368.11	-300.00	...	-300.00	-350.00	...	-350.00	-300.00	...	-300.00
<i>Net</i>	7982.66	...	7982.66	9081.94	...	9081.94	8461.94	...	8461.94	9348.39	...	9348.39
Total-Establishment Expenditure of the Centre	205788.59	...	205788.59	212027.56	...	212027.56	229567.23	...	229567.23	233000.54	...	233000.54
Grand Total	205788.59	...	205788.59	212027.56	...	212027.56	229567.23	...	229567.23	233000.54	...	233000.54
B. Developmental Heads												
General Services												
1. Defence Services - Army	140811.59	...	140811.59	148818.53	...	148818.53	158641.55	...	158641.55	164897.77	...	164897.77
2. Defence Services - Navy	23166.05	...	23166.05	23360.68	...	23360.68	23925.91	...	23925.91	25406.42	...	25406.42
3. Defence Services - Air Force	32825.23	...	32825.23	30652.53	...	30652.53	34283.02	...	34283.02	32873.46	...	32873.46
4. Defence Services - Ordnance Factories	1003.06	...	1003.06	113.88	...	113.88	4254.81	...	4254.81	474.50	...	474.50
5. Defence Services - Research and Development	7982.66	...	7982.66	9081.94	...	9081.94	8461.94	...	8461.94	9348.39	...	9348.39
Total-General Services	205788.59	...	205788.59	212027.56	...	212027.56	229567.23	...	229567.23	233000.54	...	233000.54
Grand Total	205788.59	...	205788.59	212027.56	...	212027.56	229567.23	...	229567.23	233000.54	...	233000.54

The details of estimates are given in 'Defence Services Estimates' of Defence Services.

Defence Ordnance Factories have been corporatised into seven (7) Defence Public Sector Undertakings with effect from 1.10.2021. BE 2022-23 provides for expenditure of Directorate of Ordnance (Coordination and Services),