

**MINISTRY OF CULTURE**

DEMAND NO. 18

**Ministry of Culture***(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2123.44	20.21	2143.65	2609.23	78.76	2687.99	2609.23	55.77	2665.00	2920.89	88.16	3009.05
Recoveries	-8.47	...	-8.47	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>2114.97</b>	<b>20.21</b>	<b>2135.18</b>	<b>2609.23</b>	<b>78.76</b>	<b>2687.99</b>	<b>2609.23</b>	<b>55.77</b>	<b>2665.00</b>	<b>2920.89</b>	<b>88.16</b>	<b>3009.05</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat including Central Secretariat Library	39.09	...	39.09	50.70	...	50.70	74.15	...	74.15	57.84	...	57.84
2. Archaeological Survey of India (A.S.I.)	849.70	0.24	849.94	1015.27	27.36	1042.63	905.43	10.00	915.43	1052.98	27.36	1080.34
3. Libraries and Archives	75.59	2.45	78.04	85.17	14.90	100.07	98.24	13.77	112.01	103.46	24.30	127.76
4. Museums	79.22	12.79	92.01	86.35	22.50	108.85	110.46	26.00	136.46	114.43	22.50	136.93
5. Anthropological Survey of India ( An. S.I.)	28.68	4.73	33.41	34.41	13.00	47.41	33.41	5.00	38.41	37.30	13.00	50.30
<b>Total-Establishment Expenditure of the Centre</b>	<b>1072.28</b>	<b>20.21</b>	<b>1092.49</b>	<b>1271.90</b>	<b>77.76</b>	<b>1349.66</b>	<b>1221.69</b>	<b>54.77</b>	<b>1276.46</b>	<b>1366.01</b>	<b>87.16</b>	<b>1453.17</b>
<b>Central Sector Schemes/Projects</b>												
6. Centenaries and Anniversaries, Celebrations and Schemes	79.43	...	79.43	144.64	...	144.64	135.18	...	135.18	110.00	...	110.00
7. Kala Sanskriti Vikas Yojana	122.40	...	122.40	167.43	1.00	168.43	176.30	1.00	177.30	185.85	1.00	186.85
8. Development of Museums	133.03	...	133.03	128.18	...	128.18	162.70	...	162.70	180.00	...	180.00
9. Development of Libraries and Archives	...	...	...	0.77	...	0.77	1.65	...	1.65	23.00	...	23.00
10. Global Engagement and International Cooperation	6.12	...	6.12	9.90	...	9.90	10.50	...	10.50	13.57	...	13.57
11. National Mission for Preservation of Manuscripts	3.69	...	3.69	3.28	...	3.28	...	...	...	...	...	...
12. National mission on cultural mapping and roadmap	...	...	...	...	...	...	...	...	...	19.13	...	19.13
<b>Total-Central Sector Schemes/Projects</b>	<b>344.67</b>	<b>...</b>	<b>344.67</b>	<b>454.20</b>	<b>1.00</b>	<b>455.20</b>	<b>486.33</b>	<b>1.00</b>	<b>487.33</b>	<b>531.55</b>	<b>1.00</b>	<b>532.55</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
13. Support to Akademies	276.82	...	276.82	341.57	...	341.57	349.53	...	349.53	365.35	...	365.35
14. Support to Museums	241.58	...	241.58	293.81	...	293.81	287.09	...	287.09	315.32	...	315.32

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Support to Libraries	84.38	...	84.38	100.11	...	100.11	94.82	...	94.82	99.13	...	99.13
16. Buddhist Tibetan Institutions and Memorials	90.21	...	90.21	127.15	...	127.15	133.88	...	133.88	123.04	...	123.04
<b>Total-Autonomous Bodies</b>	<b>692.99</b>	...	<b>692.99</b>	<b>862.64</b>	...	<b>862.64</b>	<b>865.32</b>	...	<b>865.32</b>	<b>902.84</b>	...	<b>902.84</b>
<b>Others</b>												
17. Grantee Bodies	13.50	...	13.50	20.49	...	20.49	35.89	...	35.89	120.49	...	120.49
18. Actual Recoveries	-8.47	...	-8.47	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>5.03</b>	...	<b>5.03</b>	<b>20.49</b>	...	<b>20.49</b>	<b>35.89</b>	...	<b>35.89</b>	<b>120.49</b>	...	<b>120.49</b>
<b>Total-Other Central Sector Expenditure</b>	<b>698.02</b>	...	<b>698.02</b>	<b>883.13</b>	...	<b>883.13</b>	<b>901.21</b>	...	<b>901.21</b>	<b>1023.33</b>	...	<b>1023.33</b>
<b>Grand Total</b>	<b>2114.97</b>	<b>20.21</b>	<b>2135.18</b>	<b>2609.23</b>	<b>78.76</b>	<b>2687.99</b>	<b>2609.23</b>	<b>55.77</b>	<b>2665.00</b>	<b>2920.89</b>	<b>88.16</b>	<b>3009.05</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Art and Culture	2075.89	...	2075.89	2513.01	...	2513.01	2486.35	...	2486.35	2809.80	...	2809.80
2. Secretariat-Social Services	39.08	...	39.08	50.70	...	50.70	74.15	...	74.15	57.84	...	57.84
3. Capital Outlay on Education, Sports, Art and Culture	...	20.21	20.21	...	78.76	78.76	...	55.77	55.77	...	88.16	88.16
<b>Total-Social Services</b>	<b>2114.97</b>	<b>20.21</b>	<b>2135.18</b>	<b>2563.71</b>	<b>78.76</b>	<b>2642.47</b>	<b>2560.50</b>	<b>55.77</b>	<b>2616.27</b>	<b>2867.64</b>	<b>88.16</b>	<b>2955.80</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	45.52	...	45.52	48.73	...	48.73	53.25	...	53.25
<b>Total-Others</b>	...	...	...	<b>45.52</b>	...	<b>45.52</b>	<b>48.73</b>	...	<b>48.73</b>	<b>53.25</b>	...	<b>53.25</b>
<b>Grand Total</b>	<b>2114.97</b>	<b>20.21</b>	<b>2135.18</b>	<b>2609.23</b>	<b>78.76</b>	<b>2687.99</b>	<b>2609.23</b>	<b>55.77</b>	<b>2665.00</b>	<b>2920.89</b>	<b>88.16</b>	<b>3009.05</b>

1. **Secretariat including Central Secretariat Library:** It includes expenditure on account of salary and allied items on Secretariat of the Ministry and Central Secretariat Library.

2. **Archaeological Survey of India:** The Archaeological Survey of India (ASI) was set up in 1861 and is an attached office of the Ministry of Culture. Its main functions are preservation, conservation and development of protected monuments and sites, including World Heritage Monuments and antiquities, maintenance of gardens & development of new gardens surrounding centrally protected monuments and sites, exploration and excavation of ancient sites, specialized study of inscription and Indian architecture, maintenance of Archaeological site Museums, operation of the Antiquities and Art Treasures Act, and Research and Training in different areas of Archaeology. It has 3691 (including 22 world heritage, 10 iconic and 100 Aadarsh monuments) centrally protected monuments (including World Heritage Monuments) comprising pre-historic stone-age sites, temples, mosques, churches and forts. A National Mission for Monuments & Antiquities has also been operationalized in ASI.

3. **Libraries and Archives:** The provision is for expenditure of the National Archives of India, National Library and Central Reference Library.

4. **Museums:** The provision is for expenditure of the National Museum, National Research Laboratory for Conservation of Cultural Property, National Gallery of Modern Art and National Monument Authority/Competent Authority.

5. **Anthropological Survey of India ( An. S.I.):** The provision is for expenditure of the Anthropological Survey of India, which was established in 1945. It conducts bio-cultural investigation/ research on Indian population, collects and preserves documents of scientific interest about the people of India. The Survey through its anthropological research contributes in respect of the biological, social and cultural heritage of the country.

6. **Centenaries and Anniversaries, Celebrations and Schemes:** This includes provision for Centenaries and Anniversaries celebrations during the year 2019-20 and residual activities of past celebrations. This includes provision for Celebration of 150th Birth Anniversary of Mahatma Gandhi.

7. **Kala Sanskriti Vikas Yojana:** This umbrella schemes includes Missions and Schemes namely; Dandi related projects and Gandhi Heritage Sites Mission, Scheme of Financial Assistance for Promotion of Art and Culture, Scholarship and Fellowship for promotion of Art and Culture, Scheme of

Financial Assistance for Creation of Cultural Infrastructure, Scheme for Pension and Medical Aid to Artistes, Scheme on Intangible Cultural Heritage, National Award scheme and Sewa Bhoj Yojana .

8. **Development of Museums:** The provision is for expenditure of the activities relating to Museum Grant Scheme, Scheme for Promotion of Culture of Science, Museum on Prime Ministers of India, National Experimental Site Museum at Vadnagar and Collection Management of Software in Museums.

9. **Development of Libraries and Archives:** The provision is for expenditure of the activities relating to National Mission on Libraries, Scheme of Financial Assistance to State/Union Territory Archival Repositories Government libraries & Museum and Scheme of Financial Assistance for Preservation, conservation of manuscripts, rare books, old and rare documents, history of records to registered voluntary organizations.

10. **Global Engagement and International Cooperation:** The provision is for expenditure on the activities relating to Global Engagement Scheme, Project Mausam and Contribution to International organizations.

12. **National mission on cultural mapping and roadmap:** it includes data mapping, demography building, formalizing the processes and bringing all cultural activities under one umbrella for better results.

13. **Support to Akademies:** The provision includes the expenditure of autonomous bodies namely Sangeet Natak Akademi, Sahitya Akademi, Lalit Kala Akademi, National School of Drama, Centre for Cultural Resources and Training, Indira Gandhi National Centre for the Arts, Kalakshetra Foundation and Seven Zonal Cultural Centers.

14. **Support to Museums:** The provision includes the expenditure of autonomous bodies namely Victoria Memorial Hall, National Council of Science Museum, Allahabad Museum, Indian Museum, National Museum Institute of History of Art Conservation & Museology, Salarjung Museum, Indira Gandhi Rastriya Manav Sangrahalaya and Nehru Memorial Museum & Library.

15. **Support to Libraries:** The provision includes the expenditure of autonomous bodies namely Raja Rammohun Roy Library Foundation, Delhi Public Library, Asiatic Society (Kolkata), Khuda Baksh Oriental Public Library and Rampur Raza Library.

16. **Buddhist Tibetan Institutions and Memorials:** The provision includes the expenditure of autonomous bodies namely Gandhi Smriti and Darshan Samiti, Maulana Abul Kalam Azad Institute of Asian Studies, Nava Nalanda Mahavihara, Central Institute of Higher Tibetan Studies, Central Institute of Himalayan Cultural Studies, Central Institute of Buddhist Studies and indian institute of Baudh Darshan, Tabo,

17. **Grantee Bodies:** The provision is for expenditure of the activities relating to Vrindavan Research Institute, Tibet House, Centre for Buddhist Cultural Studies Tawang Monastery, Namgyal Institute of Tibetology, GRL Monastic School Bomdila, Library of Tibetan Works & Archives, International Buddhist Confederation, Asiatic Society (Mumbai), Thanjavur Maharaja Serfoji Saraswati Mahal Library, Central Library and Connemara Public Library.