

MINISTRY OF COOPERATION

DEMAND NO. 16

Ministry of Cooperation*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	...	...	...	...	...	...	...	...	889.00	11.00	900.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	...	...	...	...	...	...	...	...	...	889.00	11.00	900.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01	Secretariat	...	...	...	...	...	...	...	...	98.10	11.00	109.10
1.02	Other Attached and Subordinate Offices	...	...	...	...	...	...	...	...	10.90	...	10.90
Total- Secretariat		...	...	...	...	...	...	...	...	109.00	11.00	120.00
Central Sector Schemes/Projects												
2.	Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	...	...	...	...	...	50.00	...	50.00
3.	Cooperative Credit Guarantee Fund	...	...	...	...	...	...	...	...	1.00	...	1.00
4.	Co-operative Education	...	...	...	...	...	...	...	...	30.00	...	30.00
5.	Cooperative Training	...	...	...	...	...	...	...	...	25.00	...	25.00
Total-Central Sector Schemes/Projects		...	...	...	...	...	...	...	...	106.00	...	106.00
Other Central Sector Expenditure												
Autonomous Bodies												
6.	National Council for Cooperative Training (NCCT)	...	...	...	...	...	...	...	...	39.00	...	39.00
7.	Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	...	...	...	...	...	...	11.00	...	11.00
Total-Autonomous Bodies		...	...	...	...	...	...	...	...	50.00	...	50.00
Total-Other Central Sector Expenditure		...	...	...	...	...	...	...	...	50.00	...	50.00
TRANSFERS TO STATES/UTs												

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Centrally Sponsored Schemes												
8. Digitalization of Primary Agriculture Cooperative Societies	350.00	...	350.00
9. Prosperity through Cooperatives	274.00	...	274.00
Total-Centrally Sponsored Schemes	624.00	...	624.00
Grand Total	889.00	11.00	900.00
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	11.00	11.00
Total-General Services	11.00	11.00
Economic Services												
2. Co-operation	156.40	...	156.40
3. Secretariat-Economic Services	98.10	...	98.10
Total-Economic Services	254.50	...	254.50
Others												
4. North Eastern Areas	73.00	...	73.00
5. Grants-in-aid to State Governments	561.50	...	561.50
Total-Others	634.50	...	634.50
Grand Total	889.00	11.00	900.00

1.01. **Secretariat:** The provision is for expenditure on Secretariat of Ministry of Cooperation and includes Offices of Central Registrar of Cooperation Societies.

2. **Integrated Scheme on Agriculture Cooperation (ISAC):** This is the existing Central Sector scheme of Ministry of Cooperation and takes care of all its mandated activities so far. However, with the creation of a new Ministry with expanded mandate, the scheme is to be substituted by a host of other new schemes from the FY 2022-23 onwards. However, to take care of remaining unresolved liabilities it is proposed to continue with this budget head during the FY 2022-23 only.

3. **Cooperative Credit Guarantee Fund:** This is a new scheme being created for providing credit guarantee on loans of Primary Agriculture Cooperative Societies and other primary cooperative societies.

4. **Co-operative Education:** This scheme aims at introduction of cooperative education as a course curriculum and also as independent degree / diploma courses in Schools and Universities. This will also take care of research in the field of cooperation.

5. **Cooperative Training:** This scheme aims at revamping strengthening existing cooperative training structure in the country and modernize the training methods through a revamped scheme.

6. **National Council for Cooperative Training (NCCT):** NCCT is a Society responsible for organizing, monitoring and evaluation arrangements for cooperative training in the country. The provision is for Grants-in-Aid Salary.

7. **Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM):** It is a national level Cooperative Training Institute. It falls within the administrative purview of NCCT and presently its budgetary requirements are met through the Grants-in-aid released to NCCT. It is envisaged to convert it into a full fledged independent institution with its own budgetary allocation from the FY 2022-23 onwards.

8. **Digitalization of Primary Agriculture Cooperative Societies:** This scheme aims at computerization of 63000 functional PACS leading to increase in efficiency, profitability, transparency and accountability in the working of PACS

9. **Prosperity through Cooperatives:** This scheme is an umbrella scheme with a number of sub-components as mentioned below with the aim of all round development of cooperatives in the country by providing them necessary support in terms of finance, technology and infrastructure and transform them into successful economic entities: (a) Recapitalization of PACS, (b) Seed money for new PACS, (c) Revival of defunct PACS, (d) Transformation of PACS into multi-role cooperatives on the lines of FPOs, (e) Assistance to

cooperative societies in branding, marketing and trade, (f) Capital subsidy for creation of basic infrastructure and (g) Creation of National Database of cooperative societies