

## Railway Budget at a Glance

## STATEMENT IV

## INVESTMENT : Part A FINANCIALS (BUDGET+ IEBR)

Sr No	Items	(In ₹ crores)			
		Actuals 2020-2021	Budget 2021-2022	Revised 2021-2022	Budget 2022-2023
1	Special Loan from General Revenue for Covid related resources gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20 which appropriated to Railway Pension Fund	79398.00	...	...	...
2	New Lines (Construction)	14901.34	17014.67	19040.05	26323.62
3	Gauge Conversion	3980.30	2164.58	2997.57	3475.31
4	Doubling	24226.15	26092.25	32424.34	37150.31
5	Traffic Facilities-Yard Remodeling and Others	1241.13	4125.93	4273.26	3044.98
6	Rolling Stock	32213.16	37046.04	43291.75	38886.71
7	Leased Assets-Payment of Capital Component	11948.24	19458.80	14702.00	22188.00
8	Road Safety Works-Road Over/Under Bridges	4137.44	5499.85	3861.07	6499.87
9	Track Renewals	11657.52	9267.64	13898.68	12076.89
10	Electrification Projects	6141.02	7532.00	8166.51	7695.00
11	Other Electrical Works incl. TRD	652.23	850.00	662.66	650.00
12	Workshops Including Production Units	2330.42	1859.55	2512.82	2045.48
13	Staff Welfare	470.10	650.33	518.96	495.00
14	Customer Amenities	2582.90	2799.95	2351.41	2700.00
15	Investment in Govt. Commercial Undertaking-Public Undertaking/JVs/SPVs	15629.65	37269.80	32244.41	38686.59
16	Metropolitan Transport Projects	1543.90	1897.00	1998.00	1998.00
17	Others	5590.50	6529.61	7056.51	6884.24
18	EBR				
	Partnership	15935.02	35000.00	25000.00	35000.00
<b>TOTAL</b>		<b>234579.02</b>	<b>215058.00</b>	<b>215000.00</b>	<b>245800.00</b>