

## Railway Budget at a Glance

## STATEMENT III

## RAILWAY RECEIPTS

Sr No	Items	(In ₹ crores)			
		Actuals 2020-2021	Budget 2021-2022	Revised 2021-2022	Budget 2022-2023
<b>Revenue Receipts</b>					
<b>1</b>	<b>Total Passengers Revenue ( sum of 1a to 1K)</b>	<b>15248.49</b>	<b>61000.00</b>	<b>44375.00</b>	<b>58500.00</b>
	of which				
	Suburban	589.31	3746.02	1259.00	2623.20
	Non-Suburban				
	a AC First Class	232.61	580.69	612.15	635.63
	b AC 2 Tier	1472.02	4879.16	4023.29	4678.89
	c AC 3 Tier	4750.49	12778.00	14127.50	12905.10
	d Executive Class	28.07	276.76	155.97	205.39
	e AC Chair Car	390.47	2023.31	1299.08	1903.88
	f First Class (M E)	1.70	21.23	14.96	24.68
	g First Class (Ordinary)	0.95	21.19	1.07	17.19
	h Sleeper Class (M E)	5435.88	18595.79	15839.98	18181.45
	i Sleeper Class (Ordinary)	-1.54	54.98	1.00	45.24
	j Second Class (M E)	2131.54	13956.78	6667.00	14521.41
	k Second Class (Ordinary)	216.99	4066.09	374.00	2757.94
<b>2</b>	<b>Total goods Revenue ( sum of 3 to 13)</b>	<b>117231.82</b>	<b>137810.00</b>	<b>145275.00</b>	<b>165000.00</b>
3	of Which				
	Coal				
	a For Steel Plants	4657.47	5093.84	5360.57	5541.30
	b For washeries	9.02	4.10	4.70	11.29
	c For thermal power houses	20528.93	27621.26	30588.92	34759.12
	d For other public users	24383.03	28766.11	32565.65	36938.77
4	Raw materials for steel plants except iron ore	1978.82	2397.04	2493.66	2658.84
5	Pig iron and Finished steel				
	a From Steel plants	4954.98	6617.49	6468.92	7092.68
	b From other Plants	2461.81	2154.47	2567.43	2877.80
6	Iron ore				
	a for export	2896.00	3270.63	1107.59	1332.36
	b for steel plants	5803.77	6638.66	7336.75	7927.56
	c for other users	3961.66	4162.38	5245.74	5689.23
7	Cement	9713.67	10793.70	11069.38	12021.76
8	Food grains	9212.57	8865.79	9605.49	8195.66
9	Fertilizers	5826.02	7358.02	5436.13	5665.82
10	P.O.L	5727.30	6088.45	5879.23	6226.77
11	Containers service				
	a Domestic containers	1380.50	1582.56	1733.48	1834.89
	b EXIM containers	3733.09	4935.42	4718.05	5206.79
12	Other Goods	8509.75	8942.21	10493.31	11019.36
13	Miscellaneous revenue (Goods)	1493.43	2517.87	2600.00	10000.00
14	Other Coaching revenue ^	2096.74	6200.00	5000.00	6000.00
15	Sundry other revenue\$	5938.61	12000.00	7000.00	10000.00
<b>16</b>	<b>Total Revenue (1+2+14+15)</b>	<b>140515.66</b>	<b>217010.00</b>	<b>201650.00</b>	<b>239500.00</b>
17	Traffic Suspense #	54.86	100.00	100.00	100.00

## Expenditure Profile 2022-2023

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<b>18</b>	<b>Gross Traffic Receipts (16+17)</b>	<b>140570.52</b>	<b>217110.00</b>	<b>201750.00</b>	<b>239600.00</b>
19	Miscellaneous Receipts *	213.03	350.00	250.00	400.00
<b>20</b>	<b>Total Railway Revenue (18+19)</b>	<b>140783.55</b>	<b>217460.00</b>	<b>202000.00</b>	<b>240000.00</b>
	<b>Capital Receipts</b>				
21	Budgetary Support @	29925.69	107300.00	117300.00	137300.00
22	Extra Budgetary Resources (EBR) (22a to 22d)	123196.17	100258.00	95200.00	101500.00
	a EBR - IRFC Bonds	29110.39	31000.00	32952.00	31000.00
	b EBR (Institutional Finance)	27635.47	34258.00	37248.00	35500.00
	c EBR (Partnerships)	15935.02	35000.00	25000.00	35000.00
	d EBR (Special)	50515.29	...	...	...
<b>23</b>	<b>Total Capital Receipts (21)</b>	<b>29925.69</b>	<b>107300.00</b>	<b>117300.00</b>	<b>137300.00</b>
23 a	Special Loan from General Revenues for Covid related resource gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20.to	79398.00	...	...	...
24	Sum Total of Revenue and Capital Receipts (20+21+23a)	250107.24	324760.00	319300.00	377300.00
<b>25</b>	<b>Sum Total of Revenue and Capital Receipts including EBR (20+21+22+23a)</b>	<b>373303.41</b>	<b>425018.00</b>	<b>414500.00</b>	<b>478800.00</b>

^ Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

# Traffic Suspense is the recovery made from outstanding traffic dues.

\* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ Capital support from Government in BE 2021-22, RE 2021-22 and BE 2022-23 includes Nirbhya Fund of Rs. 200 cr each.