

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	81342.71	...	81342.71	116490.00	...	116490.00	103162.30	...	103162.30	105018.81	...	105018.81
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme	12639.22	...	12639.22	15695.00	...	15695.00	15306.55	...	15306.55	16000.00	...	16000.00
2. Interest Subsidy for Short Term Credit to Farmers	16218.74	...	16218.74	21175.00	...	21175.00	19831.75	...	19831.75	19468.31	...	19468.31
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	2004.60	...	2004.60	2000.00	...	2000.00	996.00	...	996.00	1500.50	...	1500.50
4. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	313.18	...	313.18	500.00	...	500.00	300.00	...	300.00	400.00	...	400.00
5. Distribution of Pulses to State / Union Territories for Welfare Schemes	733.90	...	733.90	800.00	...	800.00	620.00	...	620.00	300.00	...	300.00
6. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	594.23	...	594.23	600.00	...	600.00	600.00	...	600.00	700.00	...	700.00
7. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	48713.84	...	48713.84	75000.00	...	75000.00	65000.00	...	65000.00	65000.00	...	65000.00
8. Pradhan Mantri Kisan Man Dhan Yojana	125.00	...	125.00	220.00	...	220.00	50.00	...	50.00	50.00	...	50.00
9. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	...	...	...	500.00	...	500.00	250.00	...	250.00	700.00	...	700.00
10. Agriculture Infrastructure Fund (AIF)	...	...	...	...	...	...	208.00	...	208.00	900.00	...	900.00
Demand No. 2	2488.61	...	2488.61	2729.00	...	2729.00	2305.00	...	2305.00	2686.00	...	2686.00
Department of Agricultural Research and Education												
11. Agricultural Extension	221.15	...	221.15	242.50	...	242.50	237.49	...	237.49	328.00	...	328.00
12. Agricultural Engineering	64.02	...	64.02	70.00	...	70.00	58.55	...	58.55	65.00	...	65.00
13. Natural Resource Management Institutes including Agro Forestry Research	158.83	...	158.83	174.00	...	174.00	173.38	...	173.38	195.00	...	195.00
14. Climate Resilient Agriculture Initiative	46.00	...	46.00	52.00	...	52.00	49.83	...	49.83	55.00	...	55.00
15. Crop Science	635.00	...	635.00	715.50	...	715.50	612.25	...	612.25	708.00	...	708.00
16. Horticultural Science	173.61	...	173.61	194.00	...	194.00	181.72	...	181.72	212.00	...	212.00
17. National Agricultural Science Fund	50.00	...	50.00	55.00	...	55.00	42.00	...	42.00	48.00	...	48.00
18. Animal Science	310.00	...	310.00	330.00	...	330.00	274.12	...	274.12	302.00	...	302.00
19. Fisheries Science	142.39	...	142.39	156.00	...	156.00	145.76	...	145.76	160.00	...	160.00
20. Agricultural Universities and Institutions	450.00	...	450.00	480.00	...	480.00	319.90	...	319.90	355.00	...	355.00
21. Economic Statistics and Management	29.76	...	29.76	30.00	...	30.00	30.00	...	30.00	33.00	...	33.00

CENTRAL SECTOR SCHEMES

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STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
45. Research and Development Projects	9.33	305.44	314.77	10.00	300.00	310.00	10.00	231.89	241.89	10.00	400.00	410.00
46. Industries and Minerals Projects	25.00	11.00	36.00	45.00	20.00	65.00	25.00	15.00	40.00	45.00	100.00	145.00
47. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)	...	495.79	495.79	...	600.00	600.00	...	200.00	200.00	...	...	...
48. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	...	...	...	...	...	...	...	...	...	...	600.00	600.00
49. Nuclear Fuel Inventory	2702.41	...	2702.41	516.03	...	516.03	516.03	...	516.03	197.45	...	197.45
Demand No. 4	95.03	...	95.03	136.00	...	136.00	121.90	...	121.90	298.67	...	298.67
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
50. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	4.98	...	4.98	8.00	...	8.00	20.39	...	20.39	13.00	...	13.00
51. AYUSH and Public Health	4.93	...	4.93	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
52. Central Drug Controller for AYUSH	0.09	...	0.09	1.50	...	1.50	0.05	...	0.05	1.50	...	1.50
53. Development of Common Facilities for AYUSH Industry Clusters	0.33	...	0.33	1.00	...	1.00	...	...	...	...	...	...
54. Information, Education and Communication	43.34	...	43.34	44.50	...	44.50	22.70	...	22.70	46.20	...	46.20
55. Promotion of International Cooperation	29.99	...	29.99	25.00	...	25.00	43.00	...	43.00	38.60	...	38.60
56. Pharmacovigilance Initiative for ASU Drugs	2.65	...	2.65	2.80	...	2.80	1.80	...	1.80	4.10	...	4.10
57. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	3.50	...	3.50	6.00	...	6.00	5.96	...	5.96	6.00	...	6.00
58. Extra Mural Research Projects through Research Institutes etc.	5.22	...	5.22	8.00	...	8.00	8.00	...	8.00	8.77	...	8.77
59. Champion Services Sector Scheme	...	...	...	21.20	...	21.20	15.00	...	15.00	150.00	...	150.00
60. Programme on 'Ayurveda-Biology Integrated Health Research'	...	...	...	13.00	...	13.00	...	...	...	0.50	...	0.50
61. Pradhan Mantri VRIKSH AYUSH Yojana	...	...	...	...	...	...	...	...	...	25.00	...	25.00
Demand No. 5	234.58	...	234.58	57.30	...	57.30	25.65	...	25.65	56.73	...	56.73
Department of Chemicals and Petrochemicals												
62. Assam Gas Cracker Project	200.00	...	200.00	0.01	...	0.01	...	...	...	...	...	...
63. Chemical Promotion and Development Scheme	2.50	...	2.50	3.50	...	3.50	2.80	...	2.80	3.00	...	3.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
64. Promotion of Petrochemicals	32.08	...	32.08	53.79	...	53.79	22.85	...	22.85	53.73	...	53.73
Demand No. 6	81124.33	...	81124.33	71309.00	...	71309.00	133947.30	...	133947.30	79529.68	...	79529.68
Department of Fertilisers												
65. Urea Subsidy	54755.48	...	54755.48	47805.00	...	47805.00	94957.42	...	94957.42	58767.68	...	58767.68
66. Nutrient Based Subsidy	26368.85	...	26368.85	23504.00	...	23504.00	38989.88	...	38989.88	20762.00	...	20762.00
Demand No. 7	202.81	...	202.81	281.00	...	281.00	408.33	...	408.33	410.76	...	410.76
Department of Pharmaceuticals												
67. National Institutes of Pharmaceutical Education and Research (NIPERs)	160.01	...	160.01	184.45	...	184.45	306.28	...	306.28	215.34	...	215.34
68. Jan Aushadhi Scheme	35.51	...	35.51	50.00	...	50.00	65.00	...	65.00	65.00	...	65.00
69. Development of Pharmaceutical Industry	3.29	...	3.29	42.05	...	42.05	34.05	...	34.05	124.42	...	124.42
70. Consumer Awareness Publicity and Price Monitoring	4.00	...	4.00	4.50	...	4.50	3.00	...	3.00	6.00	...	6.00
Demand No. 8	3329.21	0.01	3329.22	3480.41	0.01	3480.42	3725.46	0.01	3725.47	2869.00	...	2869.00
Ministry of Civil Aviation												
71. Turnaround Plan of Air India Ltd.	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	...	...
72. Regional Connectivity Scheme	488.81	...	488.81	465.17	...	465.17	700.00	...	700.00	600.00	...	600.00
73. Purchase of two new aircraft for Special Extra Section Flight operations.	272.35	...	272.35	810.23	...	810.23	809.96	...	809.96	0.01	...	0.01
74. Air India Asset Holding Limited (SPV)	2568.05	...	2568.05	2205.00	...	2205.00	2215.50	...	2215.50	2268.99	...	2268.99
75. Mobile Air Dispensary and Air Ambulance	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Demand No. 9	762.82	...	762.82	819.98	...	819.98	553.73	...	553.73	419.98	...	419.98
Ministry of Coal												
76. Research and Development	18.77	...	18.77	25.00	...	25.00	12.00	...	12.00	18.00	...	18.00
77. Conservation, Safety and Infrastructure Development in Coal Mines	84.58	...	84.58	94.98	...	94.98	56.73	...	56.73	71.98	...	71.98
78. Exploration of Coal and Lignite	659.47	...	659.47	700.00	...	700.00	485.00	...	485.00	330.00	...	330.00
Demand No. 10	5176.17	800.00	5976.17	4656.00	650.00	5306.00	3331.69	390.00	3721.69	3887.02	260.00	4147.02
Department of Commerce												
79. Agricultural Product Export Development Authority (APEDA)	73.64	...	73.64	95.00	...	95.00	85.00	...	85.00	85.00	...	85.00
80. Marine Product Export Development Authority (MPEDA)	110.33	...	110.33	140.00	...	140.00	110.00	...	110.00	110.00	...	110.00
81. Trade Infrastructure for Export Schemes (TIES)	64.99	...	64.99	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
82. Duty Drawback Scheme	640.51	...	640.51	701.32	...	701.32	497.00	...	497.00	377.00	...	377.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
83. Tea Board	175.96	...	175.96	200.00	...	200.00	175.00	...	175.00	375.00	...	375.00
84. Coffee Board	210.73	...	210.73	225.00	...	225.00	180.00	...	180.00	180.00	...	180.00
85. Rubber Board	211.20	...	211.20	221.34	...	221.34	187.69	...	187.69	190.00	...	190.00
86. Spices Board	105.00	...	105.00	120.00	...	120.00	100.00	...	100.00	100.00	...	100.00
87. Cashew Export Promotion Council	1.00	...	1.00	10.00	...	10.00	3.00	...	3.00	5.00	...	5.00
88. Market Access Initiative	324.99	...	324.99	300.00	...	300.00	180.00	...	180.00	200.00	...	200.00
89. National Export Insurance Account	300.00	...	300.00	...	...	...	...	...	...	...	...	...
90. Gems and Jewellery Sector	4.99	...	4.99	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
91. Footwear, Leather and Accessories	10.00	...	10.00	...	...	...	...	...	...	...	...	...
92. Investment in ECGC (Export Credit Guarantee Corporation)	...	800.00	800.00	...	650.00	650.00	...	390.00	390.00	...	260.00	260.00
93. Interest Equalisation Scheme	2890.30	...	2890.30	2300.00	...	2300.00	1600.00	...	1600.00	1900.00	...	1900.00
94. Project Development Fund	2.91	...	2.91	16.00	...	16.00	3.00	...	3.00	5.00	...	5.00
95. Champion Service Sector Scheme on Transportation and Logistics	...	...	...	5.00	...	5.00	...	...	...	0.01	...	0.01
96. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	27.63	...	27.63	37.34	...	37.34	30.00	...	30.00	30.00	...	30.00
97. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	21.98	...	21.98	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
98. Stimulus Package for Export Credit - NIRVIK Yojana	...	...	...	95.00	...	95.00	...	...	...	0.01	...	0.01
99. Implementation of Agriculture Export Policy	0.01	...	0.01	5.00	...	5.00	1.00	...	1.00	100.00	...	100.00
Demand No. 11	4747.60	1085.72	5833.32	4325.01	1402.38	5727.39	6265.01	777.40	7042.41	5960.44	1201.58	7162.02
Department for Promotion of Industry and Internal Trade												
100. Indian Leather Development Programme (ILDLP)	382.78	...	382.78	370.00	...	370.00	148.00	...	148.00	150.00	...	150.00
101. Industrial Infrastructure Upgradation Scheme (IIUS)	22.55	...	22.55	25.00	...	25.00	25.00	...	25.00	13.00	...	13.00
102. Price and Production Statistics	8.63	...	8.63	12.00	...	12.00	12.00	...	12.00	12.70	...	12.70
103. National Industrial Corridor Development and Implementation Trust (NICDIT)	950.00	...	950.00	1200.00	...	1200.00	2600.00	...	2600.00	2000.00	...	2000.00
104. Amritsar Kolkata Industrial Corridor Project (AKIC)	2.70	...	2.70	...	...	...	...	...	...	...	...	...
105. Exhibition-Cum-Convention Centre, Dwarka	...	654.41	654.41	0.01	347.41	347.42	0.01	347.41	347.42	...	245.58	245.58
106. Scheme for Investment Promotion	148.94	...	148.94	140.00	...	140.00	91.00	...	91.00	90.49	...	90.49

CENTRAL SECTOR SCHEMES

MINISTRY/DEPARTMENT		Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
107.	Scheme for implementation of National Manufacturing Policy	8.29	...	8.29	...	...	...	...	...	...	...	...	...
108.	Ease of Doing Business (e-Biz Project)	1.48	...	1.48	7.00	...	7.00	...	...	...	...	...	...
109.	Fund of Funds	...	431.31	431.31	...	1054.97	1054.97	...	429.99	429.99	...	830.00	830.00
110.	Credit Guarantee Fund	...	...	...	10.00	...	10.00	...	...	...	300.00	...	300.00
111.	Startup India	28.45	...	28.45	50.00	...	50.00	20.00	...	20.00	20.83	...	20.83
112.	Startup India Seed Fund Scheme (SISFS)	...	...	...	...	...	...	...	...	...	...	126.00	126.00
113.	Ease of Doing Business	3.31	...	3.31	20.00	...	20.00	8.00	...	8.00	10.00	...	10.00
114.	Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	...	...	...	...	...	...	...	...	...	1.00	...	1.00
115.	North Eastern Industrial and Investment Promotion Policy (NEIPP)	583.52	...	583.52	200.00	...	200.00	200.00	...	200.00	150.00	...	150.00
116.	North East Industrial Development Scheme (NEIDS) 2017	1.00	...	1.00	100.00	...	100.00	15.00	...	15.00	30.00	...	30.00
117.	Transport/Freight Subsidy Scheme	342.87	...	342.87	300.00	...	300.00	385.00	...	385.00	350.00	...	350.00
118.	Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	132.99	...	132.99	175.00	...	175.00	45.00	...	45.00	20.00	...	20.00
119.	Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	...	...	...	...	...	...	...	...	...	100.00	...	100.00
120.	Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	...	...	...	...	...	...	...	...	...	100.00	...	100.00
121.	Industrial Development of UT of Jammu and Kashmir	...	...	...	...	...	...	...	...	...	104.50	...	104.50
122.	Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	2130.09	...	2130.09	1716.00	...	1716.00	2716.00	...	2716.00	2507.92	...	2507.92
Demand No. 12 Department of Posts		138.62	725.66	864.28	476.02	1116.21	1592.23	367.97	847.18	1215.15	358.88	895.09	1253.97
123.	Postal Operation	127.87	330.32	458.19	435.32	769.21	1204.53	354.27	584.84	939.11	337.95	636.02	973.97
124.	Financial Services	...	11.36	11.36	...	...	...	...	...	...	...	...	...
125.	India Post Payments Bank	0.05	335.00	335.05	...	220.00	220.00	...	220.00	220.00	...	200.00	200.00
126.	Human Resource Management	10.70	1.95	12.65	40.20	7.00	47.20	13.50	2.54	16.04	20.93	4.07	25.00
127.	Estates Management	...	47.03	47.03	0.50	120.00	120.50	0.20	39.80	40.00	...	55.00	55.00
Demand No. 13 Department of Telecommunications		2987.10	4824.49	7811.59	8119.44	5160.06	13279.50	7265.99	4141.92	11407.91	9098.02	5333.56	14431.58

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(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128. Compensation to Service Providers for creation and augmentation of telecom infrastructure	2925.59	...	2925.59	8000.00	...	8000.00	7200.00	...	7200.00	9000.00	...	9000.00
129. Optical Fibre Cable based network for Defence Services	...	4705.00	4705.00	...	5000.00	5000.00	...	4000.00	4000.00	...	5200.00	5200.00
130. Human Resource Management	8.08	40.58	48.66	28.44	30.01	58.45	5.00	35.00	40.00	26.03	53.97	80.00
131. Wireless Planning and Coordination	47.21	4.39	51.60	55.00	25.00	80.00	39.99	5.01	45.00	54.49	8.56	63.05
132. Telecom Engineering Centre	...	0.58	0.58	...	20.00	20.00	...	18.00	18.00	...	20.00	20.00
133. Technology Development and Investment Promotion	3.00	...	3.00	10.00	...	10.00	10.00	...	10.00	9.00	...	9.00
134. Establishment of Satellite Gateway (Assistance to BSNL)	...	...	...	...	10.00	10.00	...	11.52	11.52	...	0.01	0.01
135. Construction of Office Building	...	...	...	...	0.05	0.05	...	...	...	...	0.01	0.01
136. Special Assistance for Swachhta Action Plan	2.07	...	2.07	5.00	...	5.00	1.00	...	1.00	2.50	...	2.50
137. Telecom Testing and Security Certification Centre	...	0.10	0.10	...	10.00	10.00	...	5.00	5.00	...	15.00	15.00
138. Telecom Computer Emergency Response Team(T-Cert)	...	...	...	...	10.00	10.00	...	6.47	6.47	...	23.00	23.00
139. Central Equipments Identity Register (CEIR)	...	...	...	...	10.00	10.00	...	5.02	5.02	...	13.00	13.00
140. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	1.00	...	1.00	1.00	...	1.00	...	...	...	1.00	...	1.00
141. 5G Connectivity Test Bed	...	73.84	73.84	...	45.00	45.00	...	55.90	55.90	...	0.01	0.01
142. Champion Services Sector Scheme	0.15	...	0.15	20.00	...	20.00	10.00	...	10.00	5.00	...	5.00
Demand No. 14	1813.56	13.43	1826.99	2139.60	55.40	2195.00	11907.46	34.19	11941.65	2824.45	46.05	2870.50
Department of Consumer Affairs												
143. Price Stabilisation Fund	1713.00	...	1713.00	2000.00	...	2000.00	11800.00	...	11800.00	2700.00	...	2700.00
144. CONFONET	33.63	...	33.63	29.50	...	29.50	29.50	...	29.50	26.00	...	26.00
145. Consumer Awareness (Advertising and Publicity)	33.89	...	33.89	60.00	...	60.00	42.50	...	42.50	44.50	...	44.50
146. Consumer Helplines	0.39	...	0.39	0.50	...	0.50	1.20	...	1.20	0.50	...	0.50
147. Consumer Protection Cell	8.84	...	8.84	11.00	...	11.00	7.05	...	7.05	9.50	...	9.50
148. Price Monitoring Structure	1.36	...	1.36	2.00	...	2.00	1.00	...	1.00	2.00	...	2.00
149. Strengthening Consumer Forum, Consumer Counseling and Mediation	3.51	...	3.51	8.00	...	8.00	2.66	...	2.66	8.00	...	8.00
150. Bureau of Indian Standard	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00	1.50	...	1.50
151. National Test House	6.40	1.66	8.06	9.60	10.40	20.00	9.05	4.95	14.00	11.95	11.55	23.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
152. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	10.54	11.77	22.31	17.00	45.00	62.00	13.50	29.24	42.74	20.50	34.50	55.00
Demand No. 15	113814.47	237.59	114052.06	120887.92	190.00	121077.92	437326.56	186.40	437512.96	251045.96	220.21	251266.17
Department of Food and Public Distribution												
153. Food Subsidy to Food Corporation of India under National Food Security Act.	75000.00	...	75000.00	77982.54	...	77982.54	344077.00	...	344077.00	202616.00	...	202616.00
154. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	33508.35	...	33508.35	37337.14	...	37337.14	78337.77	...	78337.77	40000.00	...	40000.00
155. Sugar Subsidy payable under Public Distribution System	180.00	...	180.00	250.00	...	250.00	203.37	...	203.37	220.00	...	220.00
156. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	1678.78	...	1678.78	3982.54	...	3982.54	8000.00	...	8000.00	4000.00	...	4000.00
157. Scheme for Assistance to Sugar Mills for 2017-18 season	54.59	...	54.59	...	...	...	10.00	...	10.00	...	...	...
158. Scheme for Assistance to Sugar Mills for 2018-19 season	2000.00	...	2000.00	200.00	...	200.00	1163.00	...	1163.00	200.00	...	200.00
159. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	99.97	...	99.97	200.00	...	200.00	500.00	...	500.00	600.00	...	600.00
160. Scheme for Creation and Maintenance of Buffer Stock of Sugar	430.08	...	430.08	...	...	...	150.00	...	150.00	50.00	...	50.00
161. Scheme for Assistance to Sugar Mills for 2019-20 season	100.00	...	100.00	500.00	...	500.00	3900.00	...	3900.00	1000.00	...	1000.00
162. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	50.00	...	50.00	50.00	...	50.00	150.00	...	150.00	300.00	...	300.00
163. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	550.00	...	550.00	200.00	...	200.00	350.00	...	350.00	...	...	...
164. Scheme for Extending Soft Loan to Sugar Mills	100.00	...	100.00	120.00	...	120.00	418.00	...	418.00	...	...	...
165. Re-imbursement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims	0.63	...	0.63	...	...	...	0.36	...	0.36	...	...	...
166. Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
167. Schemes for Development of Sugar Industries	21.00	188.59	209.59	22.00	150.00	172.00	30.00	146.40	176.40	22.00	165.00	187.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
168. Strengthening of PDS Operations	9.02	...	9.02	8.70	...	8.70	8.06	...	8.06	8.17	...	8.17
169. Integrated Management of Public Distribution System	20.21	...	20.21	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
170. Storage and Godowns	13.58	49.00	62.58	10.00	40.00	50.00	4.00	40.00	44.00	4.79	55.21	60.00
171. Actual Recoveries	-1.74	...	-1.74	...	...	...	...	...	...	...	...	...
Demand No. 16	6.75	0.18	6.93	10.50	1.00	11.50	6.50	0.22	6.72	10.50	1.00	11.50
Ministry of Corporate Affairs												
172. Champion Service Sector Scheme on Accounting and Finance Services	...	...	...	5.00	...	5.00	1.00	...	1.00	5.00	...	5.00
173. Corporate Data Management (CDM)	6.75	...	6.75	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
174. Data Mining System (DMS)	...	0.18	0.18	...	1.00	1.00	...	0.22	0.22	...	1.00	1.00
Demand No. 17	357.33	44.63	401.96	576.32	2.00	578.32	392.78	...	392.78	454.20	1.00	455.20
Ministry of Culture												
175. Centenaries and Anniversaries, Celebrations and Schemes	102.70	...	102.70	160.35	...	160.35	104.43	...	104.43	144.64	...	144.64
176. Kala Sanskriti Vikas Yojana	149.48	14.66	164.14	207.79	2.00	209.79	139.78	...	139.78	167.43	1.00	168.43
177. Development of Museums	90.42	29.97	120.39	180.90	...	180.90	136.24	...	136.24	128.18	...	128.18
178. Development of Libraries and Archives	...	...	...	0.38	...	0.38	...	...	...	0.77	...	0.77
179. Global Engagement and International Cooperation	11.40	...	11.40	20.60	...	20.60	8.16	...	8.16	9.90	...	9.90
180. National Mission for Preservation of Manuscripts	3.33	...	3.33	6.30	...	6.30	4.17	...	4.17	3.28	...	3.28
Demand No. 18	781.93	2348.15	3130.08	750.00	2300.00	3050.00	1150.00	3100.00	4250.00	850.00	2500.00	3350.00
Ministry of Defence (Civil)												
181. Transfer to Central Road and Infrastructure Fund	50.00	2100.00	2150.00	105.00	2300.00	2405.00	105.00	3100.00	3205.00	105.00	2500.00	2605.00
182. Works under Border Roads Development Board	...	248.15	248.15	...	...	...	...	...	...	...	...	...
183. Grants to States for Strategic Roads	-3.42	...	-3.42	...	...	...	30.00	...	30.00	...	...	...
184. Other works	735.35	...	735.35	645.00	...	645.00	1015.00	...	1015.00	745.00	...	745.00
Demand No. 20	...	111092.43	111092.43	...	113734.00	113734.00	...	134510.00	134510.00	...	135060.72	135060.72
Capital Outlay on Defence Services												
185. Land-Army - Army	...	35.94	35.94	...	291.00	291.00	...	291.00	291.00	...	291.00	291.00
186. Construction Works-Army - Army	...	5641.59	5641.59	...	6061.67	6061.67	...	6887.70	6887.70	...	5572.00	5572.00
187. Aircrafts and Aeroengines-Army - Army	...	4478.29	4478.29	...	4000.00	4000.00	...	3809.00	3809.00	...	4223.80	4223.80
188. Heavy and Medium Vehicles - Army	...	840.09	840.09	...	1589.36	1589.36	...	1319.32	1319.32	...	2673.00	2673.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
189. Other equipment-Army - Army	...	17863.15	17863.15	...	20209.25	20209.25	...	20650.29	20650.29	...	23490.10	23490.10
190. Rolling Stock - Army	...	6.97	6.97	...	100.00	100.00	...	150.00	150.00	...	100.00	100.00
191. Rashtriya Rifles - Army	...	86.92	86.92	...	100.00	100.00	...	70.00	70.00	...	100.00	100.00
192. National Cadet Corps - Army	...	44.28	44.28	...	27.10	27.10	...	18.50	18.50	...	15.00	15.00
193. Ex-Servicemen Contributory Health Scheme - Army	...	4.73	4.73	...	14.00	14.00	...	17.47	17.47	...	17.00	17.00
194. Military Farms - Army	...	-1.08	-1.08	...	...	...	...	...	...	...	...	...
195. Land-Navy - Navy	...	4.40	4.40	...	16.49	16.49	...	13.00	13.00	...	17.00	17.00
196. Construction Works-Navy - Navy	...	1083.66	1083.66	...	1052.00	1052.00	...	1052.00	1052.00	...	1002.00	1002.00
197. Aircrafts and Aeroengines - Navy	...	1070.84	1070.84	...	4640.00	4640.00	...	8687.39	8687.39	...	5511.20	5511.20
198. Heavy and Medium Vehicles - Navy	...	18.82	18.82	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00
199. Other equipment-Navy - Navy	...	4011.90	4011.90	...	3000.00	3000.00	...	5950.00	5950.00	...	5500.00	5500.00
200. Naval Fleet - Navy	...	16002.41	16002.41	...	12746.00	12746.00	...	17394.20	17394.20	...	16000.00	16000.00
201. Naval Dockyard/projects - Navy	...	4336.62	4336.62	...	4182.00	4182.00	...	3654.08	3654.08	...	3989.82	3989.82
202. Joint Staff - Navy	...	918.03	918.03	...	1021.79	1021.79	...	762.21	762.21	...	1203.53	1203.53
203. Land-Air Force - Air Force	...	14.49	14.49	...	150.00	150.00	...	132.95	132.95	...	511.27	511.27
204. Construction Works-Air Force - Air Force	...	2440.85	2440.85	...	3100.00	3100.00	...	2153.21	2153.21	...	2407.84	2407.84
205. Aircrafts and Aeroengines-Air Force - Air Force	...	23449.47	23449.47	...	26909.88	26909.88	...	29425.02	29425.02	...	24268.20	24268.20
206. Heavy and Medium Vehicles-Air Force - Air Force	...	109.63	109.63	...	120.00	120.00	...	80.08	80.08	...	120.00	120.00
207. Other equipment-Air Force - Air Force	...	18434.67	18434.67	...	12001.03	12001.03	...	22298.71	22298.71	...	24481.43	24481.43
208. Special Projects - Air Force	...	606.90	606.90	...	1001.00	1001.00	...	965.44	965.44	...	1426.03	1426.03
209. Defence Ordnance Factories	...	834.22	834.22	...	756.50	756.50	...	630.00	630.00	...	665.00	665.00
210. Research and Development	...	8693.10	8693.10	...	10532.87	10532.87	...	7957.87	7957.87	...	11375.50	11375.50
211. Inspection - Director General Quality Audit (DGQA)	...	13.32	13.32	...	12.06	12.06	...	12.06	12.06	...	20.00	20.00
212. Projects of the Army - Techonology Development - Assistance for prototype development under make procedure	...	...	...	...	70.00	70.00	...	70.00	70.00	...	50.00	50.00
213. Projects of the Air Force - Techonology Development - Assistance for prototype development under make procedure	...	48.22	48.22	...	...	...	...	28.50	28.50	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 22	1996.55	639.60	2636.15	2313.06	714.59	3027.65	1520.93	318.35	1839.28	2015.00	622.49	2637.49
Ministry of Development of North Eastern Region												
214. Schemes of North East Council	346.84	25.00	371.84	526.18	80.00	606.18	360.59	13.79	374.38	342.55	42.00	384.55
215. Schemes of North East Council - Special Development Projects	305.00	...	305.00	263.72	...	263.72	203.72	...	203.72	200.00	...	200.00
216. Central Pool of Resources for North East and Sikkim	379.19	197.00	576.19	407.16	144.59	551.75	200.00	144.56	344.56	404.50	176.45	580.95
217. North East Special Infrastructure Development Scheme (NESIDS)	562.50	...	562.50	674.00	...	674.00	443.00	...	443.00	675.00	...	675.00
218. Consultancy, Monitoring, Evaluation - Charges under NLCPR Scheme	0.40	...	0.40	...	...	...	...	...	...	...	...	...
219. NER Livelihood (EAP) Project (NERLP) -	12.54	...	12.54	...	...	...	...	...	...	...	...	...
220. North East States Road PMU (ADB Assisted)	0.28	...	0.28	1.00	...	1.00	0.60	...	0.60	0.55	...	0.55
221. Construction/Improvement of Roads of Economic Importance	...	1.78	1.78	...	...	...	...	...	...	...	...	...
222. North East Road Sector Development Scheme	324.56	355.82	680.38	340.00	460.00	800.00	279.02	130.00	409.02	321.65	374.04	695.69
223. Bodoland Territorial Council	3.85	...	3.85	10.00	...	10.00	...	...	...	11.00	...	11.00
224. Karbi Anglong Autonomous Territorial Council	35.57	...	35.57	57.00	...	57.00	18.00	...	18.00	37.75	...	37.75
225. Dima Hasao Territorial Council	25.82	...	25.82	34.00	...	34.00	16.00	...	16.00	22.00	...	22.00
226. Loan to North East Development Finance Corporation	...	60.00	60.00	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00
Demand No. 23	949.40	105.21	1054.61	1165.00	172.00	1337.00	575.50	74.90	650.40	1018.17	163.00	1181.17
Ministry of Earth Sciences												
227. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	424.27	11.23	435.50	550.00	17.00	567.00	230.50	8.00	238.50	421.17	15.00	436.17
228. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	273.22	82.02	355.24	310.00	130.00	440.00	174.00	53.90	227.90	337.00	123.00	460.00
229. Polar Science and Cryosphere (PACER)	109.98	...	109.98	125.00	...	125.00	110.00	...	110.00	115.00	...	115.00
230. Seismological and Geoscience (SAGE)	79.23	11.96	91.19	95.00	25.00	120.00	26.00	13.00	39.00	85.00	25.00	110.00
231. Research, Education and Training Outreach (REACHOUT)	62.70	...	62.70	85.00	...	85.00	35.00	...	35.00	60.00	...	60.00
Demand No. 24	340.97	...	340.97	519.50	...	519.50	354.00	...	354.00	363.50	...	363.50
Department of School Education and Literacy												
232. National Award to Teachers	1.14	...	1.14	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
233. National Means cum Merit Scholarship Scheme	331.26	...	331.26	373.00	...	373.00	350.00	...	350.00	350.00	...	350.00
234. National Scheme for Incentive to Girl Child for	8.57	...	8.57	110.00	...	110.00	1.00	...	1.00	1.00	...	1.00

(In ₹ crores)

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Secondary Education												
235. Operation Digital Board (ODB)	...	...	...	25.00	...	25.00	1.00	...	1.00	1.00	...	1.00
236. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	10.00	...	10.00	0.50	...	0.50	10.00	...	10.00
Demand No. 25	4451.90	2100.00	6551.90	6206.90	2200.00	8406.90	4029.61	200.00	4229.61	6068.43	1.00	6069.43
Department of Higher Education												
237. National Initiative on Sports and Wellness	...	...	...	5.00	...	5.00	...	...	...	1.00	...	1.00
238. National Initiative to foster social responsibility	...	...	...	5.00	...	5.00	...	...	...	1.00	...	1.00
239. National Research Professors	0.57	...	0.57	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
240. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
241. Higher Education Financing Agency (HEFA)	...	2100.00	2100.00	...	2200.00	2200.00	...	200.00	200.00	...	1.00	1.00
242. World Class Institutions	224.10	...	224.10	500.00	...	500.00	1101.39	...	1101.39	1710.00	...	1710.00
243. Prime Minister's Girls' Hostel	3.25	...	3.25	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
244. Indian Knowledge Systems	...	...	...	...	...	...	...	...	...	10.00	...	10.00
245. Interest Subsidy and contribution for Guarantee Funds	1674.90	...	1674.90	1900.00	...	1900.00	700.00	...	700.00	1900.00	...	1900.00
246. Scholarship for College and University students	368.79	...	368.79	141.00	...	141.00	207.32	...	207.32	207.32	...	207.32
247. Special Scholarship Scheme for Jammu and Kashmir	...	...	...	225.00	...	225.00	225.00	...	225.00	225.00	...	225.00
248. PM Research Fellowship	26.26	...	26.26	50.00	...	50.00	75.89	...	75.89	150.00	...	150.00
249. National Mission in Education Through ICT	104.40	...	104.40	85.00	...	85.00	48.05	...	48.05	150.00	...	150.00
250. Setting up of virtual classrooms and massive open online courses (MOOCs)	98.62	...	98.62	75.00	...	75.00	75.00	...	75.00	200.00	...	200.00
251. e-shodh Sindhu	227.66	...	227.66	242.00	...	242.00	154.61	...	154.61	154.61	...	154.61
252. Higher Education Statistics and Public Information System (HESPIS)	11.30	...	11.30	20.00	...	20.00	14.00	...	14.00	20.00	...	20.00
253. National Digital Library	15.60	...	15.60	12.40	...	12.40	8.72	...	8.72	20.00	...	20.00
254. National Academic Depository	...	...	...	10.00	...	10.00	...	...	...	1.00	...	1.00
255. PM e-Vidya	...	...	...	...	...	...	...	...	...	50.00	...	50.00
256. Academic Bank of Credits (ABC)	...	...	...	...	...	...	5.00	...	5.00	50.00	...	50.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
257. Training and Research in Frontier Areas	9.09	...	9.09	...	...	...	8.00	...	8.00	...	...	...
258. National Initiative for Design Innovation	14.00	...	14.00	35.00	...	35.00	16.00	...	16.00	35.00	...	35.00
259. Startup India Initiative in Higher Educational Institutions	43.87	...	43.87	100.00	...	100.00	167.50	...	167.50	100.00	...	100.00
260. Unnat Bharat Abhiyan	11.17	...	11.17	32.40	...	32.40	7.44	...	7.44	7.40	...	7.40
261. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	47.20	...	47.20	50.00	...	50.00	25.00	...	25.00	25.00	...	25.00
262. Impactful Policy Research in Social Science (IMPRESS)	18.75	...	18.75	...	...	...	25.00	...	25.00	25.00	...	25.00
263. Scheme for Promotion of Academic and Research Collaboration (SPARC)	80.00	...	80.00	40.00	...	40.00	10.00	...	10.00	10.00	...	10.00
264. Scheme for Transformational and Advanced Research in Sciences (STARS)	33.00	...	33.00	50.00	...	50.00	25.00	...	25.00	25.00	...	25.00
265. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	...	...	...	...	...	...	10.00	...	10.00
266. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	89.89	...	89.89	50.00	...	50.00	25.00	...	25.00	90.00	...	90.00
267. National Institutional Ranking Framework	3.59	...	3.59	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00
268. Global Initiative for Academic Network (GIAN)	12.50	...	12.50	15.00	...	15.00	4.00	...	4.00	10.00	...	10.00
269. Technical Education Quality Improvement Programme of Government of India (EAP)	1100.00	...	1100.00	650.00	...	650.00	670.00	...	670.00	20.00	...	20.00
270. Programme for Apprenticeship Training	167.05	...	167.05	175.00	...	175.00	175.00	...	175.00	500.00	...	500.00
271. Study in India	16.04	...	16.04	65.00	...	65.00	25.00	...	25.00	25.00	...	25.00
272. Planning Administration and Global Engagement	49.30	...	49.30	102.70	...	102.70	103.29	...	103.29	141.70	...	141.70
273. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	1413.00	...	1413.00	...	...	...	...	...	...
274. ASEAN Fellowship	1.00	...	1.00	33.00	...	33.00	4.00	...	4.00	10.00	...	10.00
275. Education Services-Internationalization of Higher Education	...	...	...	102.00	...	102.00	100.00	...	100.00	160.00	...	160.00
Demand No. 26	3120.75	70.34	3191.09	3898.00	60.00	3958.00	2984.82	60.00	3044.82	6776.33	30.00	6806.33
Ministry of Electronics and Information Technology												
276. Electronic Governance	402.06	...	402.06	425.00	...	425.00	415.82	...	415.82	425.00	...	425.00
277. Manpower Development	337.97	...	337.97	430.00	...	430.00	190.00	...	190.00	400.00	...	400.00
278. National Knowledge Network	274.64	...	274.64	400.00	...	400.00	584.00	...	584.00	500.00	...	500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
279. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	625.08	30.00	655.08	920.00	60.00	980.00	640.00	60.00	700.00	2601.32	30.00	2631.32
280. Promotion of IT/ITeS Industries	90.00	...	90.00	170.00	...	170.00	100.00	...	100.00	150.00	...	150.00
281. Cyber Security Projects (NCCC & Others)	51.73	40.34	92.07	170.00	...	170.00	80.00	...	80.00	200.00	...	200.00
282. R and D in IT/Electronics/CCBT	427.74	...	427.74	762.99	...	762.99	425.00	...	425.00	700.00	...	700.00
283. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	400.00	...	400.00	400.00	...	400.00	250.00	...	250.00	300.00	...	300.00
284. Promotion of Digital payment	511.53	...	511.53	220.00	...	220.00	300.00	...	300.00	1500.00	...	1500.00
285. Champion Service Sector Scheme	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Demand No. 27	811.78	...	811.78	1017.23	...	1017.23	584.09	...	584.09	993.13	...	993.13
Ministry of Environment, Forests and Climate Change												
286. Forestry Training and Capacity Building	10.70	...	10.70	11.37	...	11.37	2.00	...	2.00	10.00	...	10.00
287. Eco-Task Force	75.00	...	75.00	75.00	...	75.00	38.00	...	38.00	60.00	...	60.00
288. National Coastal Mission (NCM)	90.84	...	90.84	103.00	...	103.00	68.34	...	68.34	200.00	...	200.00
289. Pollution Abatement	9.80	...	9.80	10.00	...	10.00	6.00	...	6.00	...	...	...
290. Hazardous Substances Management (HSM)	4.13	...	4.13	12.00	...	12.00	3.69	...	3.69	6.00	...	6.00
291. Climate Change Action Plan	22.99	...	22.99	40.00	...	40.00	24.00	...	24.00	30.00	...	30.00
292. National Adaptation Fund	33.82	...	33.82	80.00	...	80.00	44.24	...	44.24	60.00	...	60.00
293. National Mission on Himalayan Studies	47.00	...	47.00	50.00	...	50.00	30.00	...	30.00	40.00	...	40.00
294. Environmental Education, Awareness and Training	65.92	...	65.92	114.36	...	114.36	51.00	...	51.00	77.13	...	77.13
295. Environment Information Systems (ENVIS)	26.72	...	26.72	40.00	...	40.00	25.00	...	25.00	35.00	...	35.00
296. Centres of Excellence	11.50	...	11.50	14.00	...	14.00	4.82	...	4.82	...	...	...
297. R and D for Conservation and Development	4.50	...	4.50	7.50	...	7.50	3.00	...	3.00	5.00	...	5.00
298. Control of Pollution	408.86	...	408.86	460.00	...	460.00	284.00	...	284.00	470.00	...	470.00
Demand No. 28	6586.49	802.67	7389.16	6617.37	832.28	7449.65	5145.26	610.90	5756.16	6754.40	880.75	7635.15
Ministry of External Affairs												
299. Bhutan	2041.41	626.22	2667.63	2052.37	832.28	2884.65	1650.96	610.90	2261.86	2124.20	880.75	3004.95
300. Afghanistan	408.12	...	408.12	400.00	...	400.00	350.00	...	350.00	350.00	...	350.00
301. Bangladesh	137.68	...	137.68	200.00	...	200.00	125.00	...	125.00	200.00	...	200.00
302. Nepal	1198.26	...	1198.26	800.00	...	800.00	880.00	...	880.00	992.00	...	992.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
303. Sri Lanka	201.09	...	201.09	200.00	...	200.00	75.00	...	75.00	200.00	...	200.00
304. Maldives	134.41	176.45	310.86	300.00	...	300.00	175.00	...	175.00	250.00	...	250.00
305. Myanmar	162.30	...	162.30	300.00	...	300.00	350.00	...	350.00	400.00	...	400.00
306. Mongolia	...	...	...	2.00	...	2.00	0.58	...	0.58	2.00	...	2.00
307. African Countries	497.81	...	497.81	350.00	...	350.00	225.00	...	225.00	300.00	...	300.00
308. Eurasian Countries	29.89	...	29.89	45.00	...	45.00	45.00	...	45.00	100.00	...	100.00
309. Latin American Countries	12.16	...	12.16	20.00	...	20.00	22.00	...	22.00	40.00	...	40.00
310. Other Developing Countries	138.23	...	138.23	120.00	...	120.00	100.00	...	100.00	130.00	...	130.00
311. Disaster Relief	27.98	...	27.98	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
312. Chabahar Port	...	...	...	100.00	...	100.00	...	...	...	100.00	...	100.00
313. Mauritius	1100.00	...	1100.00	1025.00	...	1025.00	650.00	...	650.00	900.00	...	900.00
314. Seychelles	24.50	...	24.50	140.00	...	140.00	90.00	...	90.00	160.00	...	160.00
315. Support to International Training/Programmes	472.65	...	472.65	543.00	...	543.00	385.72	...	385.72	476.20	...	476.20
316. Aid for Cultural & Heritage Project	...	...	...	...	...	...	1.00	...	1.00	10.00	...	10.00
Demand No. 29	1187.35	2000.00	3187.35	1013.95	530.01	1543.96	2659.08	4760.01	7419.09	2244.01	5010.01	7254.02
Department of Economic Affairs												
317. National Investment and Infrastructure Fund (NIIF)	1.42	2000.00	2001.42	3.00	500.01	503.01	3.00	4750.01	4753.01	3.00	5000.01	5003.01
318. Viability Gap Funding	11.85	...	11.85	210.69	30.00	240.69	50.00	10.00	60.00	240.00	10.00	250.00
319. Indian Companies	21.02	...	21.02	20.85	...	20.85	208.59	...	208.59	225.00	...	225.00
320. Exim Bank	1153.06	...	1153.06	779.41	...	779.41	2397.49	...	2397.49	1776.01	...	1776.01
Demand No. 30	234.41	...	234.41	...	...	...	...	...	...	...	...	...
Department of Expenditure												
321. Public Financial Management System (PFMS)	234.41	...	234.41	...	...	...	...	...	...	...	...	...
Demand No. 31	606.28	6350.48	6956.76	1240.00	9650.04	10890.04	11843.67	13650.01	25493.68	3498.90	25800.02	29298.92
Department of Financial Services												
322. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
323. Subscription to the Share Capital of Export-Import Bank of India	...	950.00	950.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1500.00	1500.00
324. Recapitalization of Insurance Companies	...	2500.00	2500.00	...	6950.00	6950.00	...	9950.00	9950.00	...	...	...
325. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	1500.00	1500.00	...	1000.00	1000.00	...	1000.00	1000.00	...	2000.00	2000.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
326. Recapitalization of Regional Rural Banks (RRBs)	...	700.51	700.51	...	200.01	200.01	...	200.00	200.00	...	1200.00	1200.00
327. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank)	...	-0.03	-0.03	...	0.01	0.01	...	...	...	...	...	...
328. Equity support to India Infrastructure Finance Company Limited (IIFCL)	...	500.00	500.00	...	...	...	...	...	...	...	...	...
329. Equity Support to Industrial Finance Corporation of India (IFCI)	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	100.00	100.00
330. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
331. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	...	...	...	20.00	...	20.00	20.00	...	20.00	10.00	...	10.00
332. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.85	...	0.85	0.86	...	0.86	0.85	...	0.85	0.84	...	0.84
333. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
334. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
335. Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDBY)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
336. Government Co-contribution to Atal Pension Yojana	338.69	...	338.69	299.00	...	299.00	273.00	...	273.00	153.00	...	153.00
337. Interest Subsidy to LIC for Pension Plan for Senior Citizens	116.08	...	116.08	115.10	...	115.10	45.05	...	45.05	65.00	...	65.00
338. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	...	...	...	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
339. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	135.66	...	135.66	180.00	...	180.00	152.77	...	152.77	345.02	...	345.02
340. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	500.00	...	500.00	500.00	...	500.00	2500.00	...	2500.00
341. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
342. Stand-Up India (through NCGTC)	...	...	...	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
343. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
344. Credit Guarantee Fund for Factoring (through NCGTC)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
345. Assistance to National Credit Guarantee Trustee Company limited (NCGTC) for the Guarantee Emergency Credit Line (GECL) facility to eligible	...	...	...	...	...	...	4000.00	...	4000.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
MSME borrowers.												
346. Loans for settlement of claims on invoking guarantee given by Government under Prtial Credit Guarantee Scheme (PCGS)	...	...	...	...	...	...	...	500.00	500.00	...	1000.00	1000.00
347. Loans for settlement of claims on invoking guarantee given by Government under Special Liquidity scheme (SLS)	...	...	...	...	...	...	...	500.00	500.00	...	...	...
348. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	...	...	...	...	...	1232.00	...	1232.00	310.00	...	310.00
349. Capital Support to National Bank for Financing Infrastructure and Development(NaBFID)	...	...	...	...	...	...	...	...	...	...	20000.00	20000.00
350. Compounded interest support scheme for loan moratorium	...	...	...	...	...	...	5500.00	...	5500.00	...	...	...
Demand No. 42	811.02	...	811.02	1300.00	...	1300.00	858.00	...	858.00	1753.00	...	1753.00
Department of Animal Husbandry and Dairying												
351. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	811.02	...	811.02	1300.00	...	1300.00	858.00	...	858.00	...	...	...
352. Livestock Health and Disease Control Programme	...	...	...	...	...	...	...	...	...	1470.00	...	1470.00
353. Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	283.00	...	283.00
Demand No. 43	818.60	...	818.60	1081.41	...	1081.41	750.00	...	750.00	700.00	...	700.00
Ministry of Food Processing Industries												
354. Pradhan Mantri Kisan Sampada Yojana	818.60	...	818.60	1081.41	...	1081.41	750.00	...	750.00	700.00	...	700.00
Demand No. 44	7095.41	1187.35	8282.76	8978.69	782.31	9761.00	19509.28	3658.29	23167.57	8622.65	1943.98	10566.63
Department of Health and Family Welfare												
355. Pardhan Mantri Swasthya Suraksha Yojana	3552.66	1130.82	4683.48	5352.10	667.90	6020.00	5069.35	2447.90	7517.25	5153.13	1846.87	7000.00
356. National AIDS and STD Control Programme	2800.97	12.11	2813.08	2846.16	53.84	2900.00	2846.16	53.84	2900.00	2878.50	21.50	2900.00
357. Family Welfare Schemes	489.41	...	489.41	600.00	...	600.00	495.69	...	495.69	387.15	...	387.15
358. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral co ordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	19.57	3.46	23.03	37.00	15.00	52.00	26.60	15.00	41.60	40.00	21.44	61.44
359. National Pharmacovigilance Programme	7.79	...	7.79	10.00	...	10.00	8.01	...	8.01	10.00	...	10.00
360. Development of Nursing Services	39.78	...	39.78	16.00	...	16.00	14.68	...	14.68	17.54	...	17.54
361. Health Sector Disaster Preparedness and Response and Human Resources Development	166.39	39.88	206.27	85.78	44.22	130.00	36.83	0.55	37.38	77.18	52.82	130.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
for Emergency Medical Services												
362. National Organ Transplant Programme	11.42	1.08	12.50	31.65	1.35	33.00	6.00	...	6.00	29.15	1.35	30.50
363. Impacting Research Innovation and Technology (IMPRINT) Scheme	7.42	...	7.42	...	...	...	...	...	...	...	...	...
364. COVID -19 Emergency Response and Health System Preparedness Package - EAC	...	...	...	...	...	...	10615.96	1141.00	11756.96	...	...	...
365. Covid 19 vaccination for health care worker and front line workers - NHM	...	...	...	...	...	...	360.00	...	360.00	...	...	...
366. National Digital Health Mission - NHM	...	...	...	...	...	...	30.00	...	30.00	30.00	...	30.00
Demand No. 45	219.68	...	219.68	262.29	...	262.29	2326.29	...	2326.29	260.00	...	260.00
Department of Health Research												
367. Setting up of nation wide network of laboratories for managing epidemics and national calamities	69.37	...	69.37	83.00	...	83.00	83.00	...	83.00	82.00	...	82.00
368. Development of Infrastructure for Promotion of Health Research	72.50	...	72.50	80.00	...	80.00	74.00	...	74.00	80.00	...	80.00
369. Development of tools/support to prevent outbreaks of epidemics	6.00	...	6.00	7.29	...	7.29	12.26	...	12.26	15.00	...	15.00
370. Human Resource and Capacity Development	71.81	...	71.81	92.00	...	92.00	57.03	...	57.03	83.00	...	83.00
371. COVID-19 Emergency Response and Health System Preparedness Package-EAP	...	...	...	...	...	...	2100.00	...	2100.00	...	...	...
Demand No. 46	895.89	108.35	1004.24	881.25	300.00	1181.25	387.59	114.30	501.89	869.75	67.22	936.97
Department of Heavy Industry												
372. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	150.88	108.35	259.23	...	300.00	300.00	...	114.30	114.30	...	67.22	67.22
373. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	500.00	...	500.00	692.94	...	692.94	318.36	...	318.36	756.66	...	756.66
374. Development Council for Automobile and Allied Industries	8.80	...	8.80	15.00	...	15.00	13.51	...	13.51	15.00	...	15.00
375. Enhancement of Competitiveness in the Indian Capital Goods Sector	102.17	...	102.17	173.11	...	173.11	55.52	...	55.52	97.59	...	97.59
376. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	134.00	...	134.00	...	...	...	...	...	...	...	...	...
377. Industry Associations and PSUs for undertaking promotional activities	0.04	...	0.04	0.20	...	0.20	0.20	...	0.20	0.50	...	0.50
Demand No. 47	8.55	...	8.55	10.50	...	10.50	5.60	...	5.60	8.55	...	8.55
Department of Public Enterprises												
378. Counselling, Retraining and Redeployment (CRR) Scheme	3.40	...	3.40	4.50	...	4.50	2.10	...	2.10	3.40	...	3.40

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)												
MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
379. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	5.15	...	5.15	6.00	...	6.00	3.50	...	3.50	5.15	...	5.15
Demand No. 48	2076.51	146.45	2222.96	1528.70	72.03	1600.73	1350.08	106.15	1456.23	1569.07	72.05	1641.12
Ministry of Home Affairs												
380. Relief and Rehabilitation for migrants and repatriates	730.37	...	730.37	205.83	...	205.83	258.56	...	258.56	241.20	...	241.20
381. Freedom Fighters (pension and other benefits)	856.52	...	856.52	775.31	...	775.31	761.31	...	761.31	775.31	...	775.31
382. Helicopter Services	106.75	...	106.75	115.00	...	115.00	86.00	...	86.00	116.00	...	116.00
383. Infrastructure for Disaster Management	...	146.45	146.45	...	72.03	72.03	...	106.15	106.15	...	72.05	72.05
384. National Cyclone Risk Mitigation Project	225.21	...	225.21	296.27	...	296.27	99.43	...	99.43	296.27	...	296.27
385. Other Disaster Management Schemes	127.94	...	127.94	113.29	...	113.29	121.78	...	121.78	113.29	...	113.29
386. Civic Action Programme and Media Plan	29.72	...	29.72	23.00	...	23.00	23.00	...	23.00	27.00	...	27.00
Demand No. 50	385.11	6100.42	6485.53	1261.81	6035.64	7297.45	522.75	3139.02	3661.77	491.86	5642.70	6134.56
Police												
387. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	77.31	...	77.31	77.00	...	77.00	77.00	...	77.00	77.00	...	77.00
388. BSF Air Wing, Aircrafts, River Boats and Helibase	35.70	98.04	133.74	36.64	112.66	149.30	21.25	33.50	54.75	31.13	109.02	140.15
389. Border Infrastructure and Management	216.62	1939.47	2156.09	208.14	1788.37	1996.51	205.62	1289.38	1495.00	208.93	1921.39	2130.32
390. Police Infrastructure	...	4062.91	4062.91	...	4134.61	4134.61	...	1816.14	1816.14	...	3612.29	3612.29
391. Narcotics Control Bureau	4.77	...	4.77	5.00	...	5.00	3.25	...	3.25	5.00	...	5.00
392. Schemes for Safety of Women	50.01	...	50.01	855.23	...	855.23	171.63	...	171.63	100.00	...	100.00
393. Indian Cyber Crime Coordination Centre	0.70	...	0.70	79.80	...	79.80	44.00	...	44.00	69.80	...	69.80
Demand No. 59	2815.04	19304.99	22120.03	629.00	20859.01	21488.01	695.65	10162.42	10858.07	540.01	25634.01	26174.02
Ministry of Housing and Urban Affairs												
394. Grants to Delhi Metro Rail Corporation	414.70	...	414.70	...	...	...	...	...	...	...	...	...
395. Metro Projects	...	18161.99	18161.99	...	17482.00	17482.00	...	6483.59	6483.59	...	18998.00	18998.00
396. Transport Planning and Capacity Building in Urban Transport	57.38	...	57.38	30.60	...	30.60	29.01	...	29.01	30.00	...	30.00
397. National Capital Region Transport Corporation	274.25	...	274.25	398.40	2089.00	2487.40	398.40	2089.00	2487.40	188.00	4284.00	4472.00
398. Residential	922.96	588.91	1511.87	...	545.32	545.32	...	567.15	567.15	...	606.07	606.07
399. Non-residential	795.46	541.79	1337.25	...	742.69	742.69	...	1022.68	1022.68	...	1745.94	1745.94

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
400. North Eastern Regional Urban Development Project (NERUDP)	240.13	12.30	252.43	150.00	...	150.00	125.00	...	125.00	119.94	...	119.94
401. Other projects in NER	110.16	...	110.16	...	...	...	...	...	...	0.06	...	0.06
402. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	50.00	...	50.00	1.00	...	1.00	0.01	...	0.01
403. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	...	...	...	...	...	...	142.24	...	142.24	200.00	...	200.00
404. Public Health Engineering (PHE) Sector Development Scheme	...	...	...	...	...	...	...	...	...	2.00	...	2.00
Demand No. 60	603.14	4.29	607.43	726.44	13.56	740.00	340.33	6.40	346.73	619.43	12.62	632.05
Ministry of Information and Broadcasting												
405. Prasar Bharati	235.40	...	235.40	370.00	...	370.00	173.90	...	173.90	316.00	...	316.00
406. Information	206.89	...	206.89	220.00	...	220.00	103.40	...	103.40	188.00	...	188.00
407. Films	121.89	2.87	124.76	131.94	13.56	145.50	60.91	6.40	67.31	111.59	12.62	124.21
408. Mass Communication	13.75	...	13.75	...	...	...	...	...	...	...	...	...
409. Strengthening of Broadcasting Activities	25.21	1.42	26.63	4.50	...	4.50	2.12	...	2.12	3.84	...	3.84
Demand No. 61	2121.76	307.37	2429.13	2363.05	382.98	2746.03	1830.43	135.96	1966.39	2138.26	317.76	2456.02
Department of Water Resources, River Development and Ganga Rejuvenation												
410. National River Conservation Plan	1200.00	...	1200.00	840.01	...	840.01	800.00	...	800.00	850.01	...	850.01
411. Farakka Barrage Project	9.60	50.08	59.68	23.55	52.45	76.00	18.80	20.05	38.85	22.95	30.05	53.00
412. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	0.01	0.01	...	...	...	...	...	...
413. Dam Rehabilitation and Improvement Programme	22.78	18.83	41.61	24.87	30.13	55.00	16.74	13.26	30.00	14.07	10.93	25.00
414. National Ganga Plan and Ghat Works	353.40	...	353.40	800.01	...	800.01	500.00	...	500.00	600.01	...	600.01
415. River Basin Management	148.41	0.45	148.86	199.25	0.75	200.00	148.90	0.10	149.00	198.40	0.60	199.00
416. Development of Water Resources Information System	105.59	22.68	128.27	107.44	32.56	140.00	113.70	16.30	130.00	142.50	32.50	175.00
417. Ground Water Management and Regulation	71.67	167.65	239.32	85.77	189.23	275.00	58.50	66.50	125.00	82.00	193.00	275.00
418. National Hydrology Project	141.62	3.09	144.71	183.65	16.35	200.00	128.94	6.06	135.00	176.14	23.86	200.00
419. Research and Development and Implementation of National Water Mission	39.20	8.56	47.76	48.68	11.32	60.00	25.84	3.16	29.00	22.62	6.88	29.50
420. HRD/Capacity Building Programme	27.45	0.28	27.73	47.12	2.88	50.00	18.21	0.22	18.43	28.26	1.24	29.50
421. Infrastructure Development	2.04	35.75	37.79	2.70	47.30	50.00	0.80	10.31	11.11	1.30	18.70	20.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 63	6074.35	20.33	6094.68	8724.10	1.00	8725.10	11669.90	0.20	11670.10	11673.60	0.50	11674.10
Ministry of Labour and Employment												
422. Labour and Employment Statistical System (LESS)	17.73	...	17.73	25.00	...	25.00	27.00	...	27.00	150.00	...	150.00
423. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	15.30	14.43	29.73	...	...	...	...	...	...	...	...	...
424. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	5.19	4.29	9.48	...	...	...	...	...	...	...	...	...
425. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	10.22	1.05	11.27	...	...	...	...	...	...	...	...	...
426. Labour Welfare Scheme	134.50	0.56	135.06	149.00	1.00	150.00	99.80	0.20	100.00	149.50	0.50	150.00
427. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	0.15	...	0.15	50.00	...	50.00	50.00	...	50.00	...	...	...
428. Bima Yojana for Unorganised Workers	190.00	...	190.00	200.00	...	200.00	1.00	...	1.00	0.10	...	0.10
429. Employees Pension Scheme, 1995	5096.67	...	5096.67	7457.00	...	7457.00	7457.00	...	7457.00	7364.00	...	7364.00
430. Social Security for Plantation Workers in Assam	19.04	...	19.04	40.00	...	40.00	40.00	...	40.00	60.00	...	60.00
431. Incentive for Entities for providing Maternity benefits	...	...	...	0.10	...	0.10	...	...	...	...	...	...
432. Pradhan Mantri Shram Yogi Maandhan	352.20	...	352.20	500.00	...	500.00	330.00	...	330.00	400.00	...	400.00
433. Pradhan Mantri Karam Yogi Maandhan	155.87	...	155.87	180.00	...	180.00	15.00	...	15.00	150.00	...	150.00
434. Seeding and Authentication of Aadhaar number of all insured Persons under ESI database	...	...	...	3.00	...	3.00	0.10	...	0.10	...	...	...
435. Pradhan Mantri Gareeb Kalyan Yojana	...	...	...	...	...	...	2600.00	...	2600.00	...	...	...
436. Aatmanirbhar Bharat Rojgar Yojana	...	...	...	...	...	...	1000.00	...	1000.00	3130.00	...	3130.00
437. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	77.48	...	77.48	120.00	...	120.00	50.00	...	50.00	120.00	...	120.00
438. National database for Unorganized Workers	...	...	...	...	...	...	...	...	...	150.00	...	150.00
Demand No. 64	209.42	...	209.42	285.73	...	285.73	215.00	...	215.00	138.82	...	138.82
Law and Justice												
439. Action Research and Studies on Judicial Reforms	30.16	...	30.16	35.73	...	35.73	35.00	...	35.00	...	...	...
440. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	...	...	...	...	...	...	...	...	...	40.00	...	40.00
441. e-Courts Phase II	179.26	...	179.26	250.00	...	250.00	180.00	...	180.00	98.82	...	98.82

(In ₹ crores)

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 67	6649.12	15.13	6664.25	7220.46	59.00	7279.46	5414.47	190.00	5604.47	15259.21	370.00	15629.21
Ministry of Micro, Small and Medium Enterprises												
442. Khadi Grant (KG)	370.51	...	370.51	383.60	...	383.60	222.17	...	222.17	350.00	...	350.00
443. Market Promotion and Development Assistance	103.33	...	103.33	...	...	...	...	...	...	...	...	...
444. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	181.81	...	181.81	464.85	...	464.85	300.00	...	300.00	170.00	...	170.00
445. Coir Vikas Yojana	70.89	...	70.89	103.87	...	103.87	80.70	...	80.70	80.00	...	80.00
446. Coir Udyami Yojana	1.96	...	1.96	...	...	...	...	...	...	...	...	...
447. Loans to Khadi Village and Coir Industries	...	0.15	0.15	...	0.70	0.70	...	...	...	...	...	...
448. Solar Charkha Mission	46.05	...	46.05	100.00	...	100.00	0.04	...	0.04	5.04	...	5.04
449. Khadi Vikas Yojana	361.03	...	361.03	370.00	...	370.00	258.44	...	258.44	250.00	...	250.00
450. Gramodyog Vikas Yojana	80.65	...	80.65	102.92	...	102.92	37.35	...	37.35	50.00	...	50.00
451. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	1.38	...	1.38	30.00	...	30.00	15.00	...	15.00	15.00	...	15.00
452. Credit Linked Capital Subsidy and Technology Upgradation Scheme	758.41	...	758.41	653.91	...	653.91	1080.67	...	1080.67	315.31	...	315.31
453. Prime Minister Employment Generation Programme (PMEGP)	2464.44	...	2464.44	2500.00	...	2500.00	1650.00	...	1650.00	2000.00	...	2000.00
454. Credit Support Programme	555.15	...	555.15	100.00	...	100.00	0.04	...	0.04	0.04	...	0.04
455. Interest Subvention Scheme for Incremental Credit to MSMEs	350.00	...	350.00	200.00	...	200.00	350.00	...	350.00	199.66	...	199.66
456. Distressed Assets Fund	...	...	...	...	...	...	227.41	...	227.41	300.00	...	300.00
457. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	...	...	...	...	...	...	10000.00	...	10000.00
458. Procurement and Marketing Support Scheme	79.88	...	79.88	54.59	...	54.59	24.96	...	24.96	24.96	...	24.96
459. Marketing Assistance Scheme (MAS)	...	...	...	0.04	...	0.04	...	...	...	...	...	...
460. International Cooperation Scheme	6.90	...	6.90	20.00	...	20.00	2.00	...	2.00	15.00	...	15.00
461. Mahatma Gandhi Institute for Rural Industrialisation	10.00	...	10.00	11.00	...	11.00	7.28	...	7.28	7.50	...	7.50
462. Promotional Services Institutions and Programme	255.77	...	255.77	258.92	...	258.92	148.34	...	148.34	176.70	...	176.70
463. Information, Education and Communication	3.58	...	3.58	6.55	...	6.55	4.35	...	4.35	6.72	...	6.72
464. Assistance to Training Institutions	29.66	...	29.66	30.00	...	30.00	24.00	...	24.00	30.00	...	30.00
465. MSME Fund	...	...	...	50.00	...	50.00	0.01	...	0.01	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
466. Fund of Funds	...	...	...	200.00	...	200.00	...	150.00	150.00	...	350.00	350.00
467. Infrastructure Development and Capacity Building	435.91	...	435.91	801.70	...	801.70	455.50	...	455.50	507.63	...	507.63
468. Establishment of New Technology Centres	128.00	...	128.00	200.00	...	200.00	85.96	...	85.96	300.00	...	300.00
469. Infrastructure Development and Capacity Building- EAP Component	266.22	...	266.22	400.00	...	400.00	315.10	...	315.10	280.00	...	280.00
470. Construction of Office Accomodation- Capital Outlay on Public Works	...	14.98	14.98	...	58.30	58.30	...	40.00	40.00	...	20.00	20.00
471. Database Research Evaluation and Other Office Support Programme	7.95	...	7.95	27.25	...	27.25	3.89	...	3.89	23.64	...	23.64
472. Survey, Studies and Policy Research	...	...	...	1.26	...	1.26	1.26	...	1.26	2.00	...	2.00
473. National Schedule Caste/Schedule Tribe Hub Centre	79.64	...	79.64	150.00	...	150.00	120.00	...	120.00	150.00	...	150.00
Demand No. 69	2493.62	160.00	2653.62	3050.00	160.00	3210.00	2793.20	110.00	2903.20	2863.00	153.00	3016.00
Ministry of Minority Affairs												
474. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	14.98	...	14.98	21.00	...	21.00	12.00	...	12.00	16.00	...	16.00
475. Education Empowerment	2175.65	...	2175.65	2530.00	...	2530.00	2420.00	...	2420.00	2381.00	...	2381.00
476. Skill Development and Livelihoods	273.46	160.00	433.46	442.00	160.00	602.00	317.00	110.00	427.00	420.00	153.00	573.00
477. Special Programmes of Minorities	29.53	...	29.53	57.00	...	57.00	44.20	...	44.20	46.00	...	46.00
Demand No. 70	3417.39	...	3417.39	5646.50	...	5646.50	3343.21	...	3343.21	5645.28	...	5645.28
Ministry of New and Renewable Energy												
478. Wind Power	1026.00	...	1026.00	1299.35	...	1299.35	1059.35	...	1059.35	1100.00	...	1100.00
479. Small Hydro Power	75.25	...	75.25	100.00	...	100.00	47.50	...	47.50	90.00	...	90.00
480. Bio Power	4.50	...	4.50	75.00	...	75.00	14.15	...	14.15	120.00	...	120.00
481. Solar Power	1535.35	...	1535.35	2149.65	...	2149.65	1254.10	...	1254.10	2369.13	...	2369.13
482. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	300.00	...	300.00	30.00	...	30.00	221.00	...	221.00
483. Green Energy Corridors	52.61	...	52.61	300.00	...	300.00	160.00	...	160.00	300.00	...	300.00
484. Externally Aided Project (EAP) - Component	0.40	...	0.40	1.00	...	1.00	...	...	...	...	...	...
485. Interest Payment and Issuing Expenses on the Bonds	124.35	...	124.35	125.00	...	125.00	124.38	...	124.38	124.35	...	124.35
486. Wind Power	...	...	...	3.01	...	3.01	3.01	...	3.01	...	...	...
487. Small Hydro Power	2.02	...	2.02	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
488. Bio Power	0.97	...	0.97	53.00	...	53.00	14.23	...	14.23	70.00	...	70.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
489. Solar Power	460.32	...	460.32	366.14	...	366.14	312.14	...	312.14	237.00	...	237.00
490. Kisan Urja Suraksha evam Utthaan Mahabhiyan(KUSUM)	...	...	...	700.00	...	700.00	180.00	...	180.00	776.30	...	776.30
491. Biogas Programme	35.93	...	35.93	60.00	...	60.00	46.50	...	46.50	95.00	...	95.00
492. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.)	0.22	...	0.22	0.05	...	0.05	0.05	...	0.05	0.20	...	0.20
493. Research and Development	15.00	...	15.00	20.00	...	20.00	49.00	...	49.00	75.00	...	75.00
494. Monitoring/Evaluation and Other Studies	...	...	...	0.30	...	0.30	0.10	...	0.10	0.30	...	0.30
495. Information Technology/e-Governance and other Initiatives	0.54	...	0.54	...	...	...	...	...	...	...	...	...
496. Information, Education and Communications	5.46	...	5.46	10.00	...	10.00	4.70	...	4.70	8.00	...	8.00
497. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance	16.36	...	16.36	22.00	...	22.00	22.00	...	22.00	20.00	...	20.00
498. Human Resources Development and Training	62.11	...	62.11	60.00	...	60.00	20.00	...	20.00	37.00	...	37.00
Demand No. 71	6.30	...	6.30	10.20	...	10.20	92.03	...	92.03	215.20	...	215.20
Ministry of Panchayati Raj												
499. Action Research	0.91	...	0.91	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
500. International Contribution	0.14	...	0.14	0.20	...	0.20	0.16	...	0.16	0.20	...	0.20
501. Media and Publicity	5.25	...	5.25	8.00	...	8.00	10.22	...	10.22	12.00	...	12.00
502. Svamitva	...	...	...	...	...	...	79.65	...	79.65	200.00	...	200.00
Demand No. 73	115.17	29.87	145.04	139.70	50.30	190.00	66.14	46.23	112.37	107.31	91.01	198.32
Ministry of Personnel, Public Grievances and Pensions												
503. Training Schemes	97.61	29.87	127.48	104.70	50.30	155.00	48.11	46.23	94.34	87.31	91.01	178.32
504. Administrative Reforms and Pensioners' Scheme	17.56	...	17.56	35.00	...	35.00	18.03	...	18.03	20.00	...	20.00
Demand No. 75	42163.20	529.54	42692.74	41895.44	907.00	42802.44	40196.07	2613.01	42809.08	15268.00	427.00	15695.00
Ministry of Petroleum and Natural Gas												
505. Payment of differential royalty to State Governments	1962.31	...	1962.31	43.20	...	43.20	23.20	...	23.20	24.00	...	24.00
506. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	10.00	10.00	...	0.01	0.01	...	210.00	210.00
507. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	690.00	690.00	...	2550.00	2550.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
508. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	120.00	...	120.00	155.00	...	155.00	178.24	...	178.24	186.34	...	186.34
509. Pradhan Mantri JI-VAN Yojna	...	...	...	53.00	...	53.00	31.80	...	31.80	233.31	...	233.31
510. National Bio-Fuel Fund	...	...	...	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00
511. Direct Benefit Transfer - LPG	29627.76	...	29627.76	35605.00	...	35605.00	25520.79	...	25520.79	12480.00	...	12480.00
512. LPG Connection to Poor Households	3724.00	...	3724.00	1118.00	...	1118.00	9690.00	...	9690.00	...	...	...
513. Other subsidy payable including for North Eastern Region	643.10	...	643.10	457.21	...	457.21	498.00	...	498.00	450.00	...	450.00
514. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	...	...	...	...	...	...	265.04	...	265.04	1078.35	...	1078.35
515. Project Management Expenditure	91.00	...	91.00	76.00	...	76.00	98.64	...	98.64	65.00	...	65.00
516. Cash Incentives for Kerosene Distribution Reforms	257.00	...	257.00	442.00	...	442.00	266.00	...	266.00	...	...	...
517. Direct Benefit Transfer- Kerosene	127.92	...	127.92	41.00	...	41.00	39.00	...	39.00	...	...	...
518. Under-recovery (other Subsidy Payable)	4058.00	...	4058.00	3176.00	...	3176.00	2677.32	...	2677.32	...	...	...
519. Phulpur Dhamra Haldia Pipeline Project	1552.11	...	1552.11	728.03	...	728.03	728.03	...	728.03	250.00	...	250.00
520. National Seismic Programme	...	529.54	529.54	...	207.00	207.00	...	63.00	63.00	...	217.00	217.00
521. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	...	...	...	...	...	...	180.00	...	180.00	500.00	...	500.00
Demand No. 76	474.43	...	474.43	547.00	0.78	547.78	666.50	0.78	667.28	954.22	0.78	955.00
Ministry of Planning												
522. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	308.30	...	308.30	300.00	...	300.00	332.50	...	332.50	342.00	...	342.00
523. Ongoing Programme and Schemes	166.13	...	166.13	247.00	0.78	247.78	334.00	0.78	334.78	31.22	0.78	32.00
524. Official Development Assistance for Sustainable Development Goals (EAP Component)	...	...	...	...	...	...	...	...	...	581.00	...	581.00
Demand No. 77	896.83	241.71	1138.54	1194.80	75.00	1269.80	885.20	160.00	1045.20	1102.50	158.00	1260.50
Ministry of Ports, Shipping and Waterways												
525. Development of Major Ports	107.00	...	107.00	...	...	...	...	...	...	...	...	...
526. Development of Minor Ports	55.44	41.71	97.15	67.50	75.00	142.50	67.50	60.00	127.50	75.90	58.00	133.90
527. Oil Pollution and Research and Development.	3.66	...	3.66	1.00	...	1.00	0.20	...	0.20	1.00	...	1.00
528. Sagarmala	176.87	200.00	376.87	297.00	...	297.00	147.00	100.00	247.00	301.00	100.00	401.00
529. Assistance to Ship Building, Research and Development	42.43	...	42.43	151.00	...	151.00	129.30	...	129.30	101.00	...	101.00
530. Grants to Inland Water Transport Authority of India	224.23	...	224.23	301.80	...	301.80	203.20	...	203.20	252.10	...	252.10

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
531. IWAJ Projects	306.38	...	306.38	376.50	...	376.50	338.00	...	338.00	371.50	...	371.50
532. Aid to Bangladesh	0.01	...	0.01	...	...	...	...	...	...	...	...	...
533. Actual Recoveries	-19.19	...	-19.19	...	...	...	...	...	...	...	...	...
Demand No. 78	10911.34	1039.42	11950.76	11394.16	933.00	12327.16	7362.12	318.67	7680.79	9444.17	1564.95	11009.12
Ministry of Power												
534. Energy Conservation Schemes	96.03	...	96.03	109.99	...	109.99	36.95	...	36.95	80.00	...	80.00
535. Deen Dayal Upadhyaya Gram Jyoti Yojna	3926.21	...	3926.21	4500.00	...	4500.00	2000.00	...	2000.00	3600.00	...	3600.00
536. Integrated Power Development Scheme	4682.68	877.45	5560.13	4400.00	900.00	5300.00	3700.00	300.00	4000.00	3750.00	1550.00	5300.00
537. Strengthening of Power Systems	1651.10	161.97	1813.07	1810.00	33.00	1843.00	801.00	18.67	819.67	1440.00	14.95	1454.95
538. Power System Development Fund	555.32	...	555.32	574.16	...	574.16	824.16	...	824.16	574.16	...	574.16
539. Reform Linked Distribution Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand No. 84	...	67841.76	67841.76	...	70000.00	70000.00	...	108398.00	108398.00	...	107100.00	107100.00
Ministry of Railways												
540. Transfer to Central Road and Infrastructure Fund	...	17250.00	17250.00	...	18500.00	18500.00	...	100398.00	100398.00	...	49800.00	49800.00
541. Transfer to National Investment Fund	...	50587.00	50587.00	...	51500.00	51500.00	...	5000.00	5000.00	...	57300.00	57300.00
542. New Lines (Construction)	...	9871.48	9871.48	...	12000.00	12000.00	...	928.74	928.74	...	16246.00	16246.00
543. Gauge Conversion	...	3312.53	3312.53	...	2250.00	2250.00	...	25.96	25.96	...	1803.01	1803.01
544. Doubling	...	678.38	678.38	...	700.00	700.00	...	96.55	96.55	...	3000.00	3000.00
545. Computerisation	...	282.81	282.81	...	395.00	395.00	...	313.00	313.00	...	545.00	545.00
546. Traffic Facilities - Yard Remodelling and Others	...	1584.18	1584.18	...	1225.00	1225.00	...	149.05	149.05	...	1128.00	1128.00
547. Railway Research	...	26.80	26.80	...	70.10	70.10	...	50.00	50.00	...	85.65	85.65
548. Rolling Stock	...	3962.87	3962.87	...	5786.97	5786.97	...	2004.00	2004.00	...	6815.36	6815.36
549. Leased assets - Payment of Capital Component	...	10462.21	10462.21	...	11936.72	11936.72	...	11966.72	11966.72	...	19458.80	19458.80
550. Road Safety Works - Level Crossings	...	570.60	570.60	...	700.00	700.00	...	0.03	0.03	...	800.00	800.00
551. Road Safety Works - Road Over/Under Bridges	...	3521.74	3521.74	...	4350.01	4350.01	...	1.73	1.73	...	5500.00	5500.00
552. Track Renewals	...	9387.41	9387.41	...	10599.47	10599.47	...	0.01	0.01	...	10695.00	10695.00
553. Bridge Works	...	781.50	781.50	...	777.00	777.00	...	16.63	16.63	...	900.00	900.00
554. Signalling and Telecom	...	1622.63	1622.63	...	1650.00	1650.00	...	1.37	1.37	...	2448.30	2448.30
555. Electrification Projects	...	0.95	0.95	...	1.00	1.00	...	1.75	1.75	...	10.00	10.00

CENTRAL SECTOR SCHEMES

MINISTRY/DEPARTMENT		Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
556.	Other Electrical Works	...	482.86	482.86	...	780.00	780.00	...	91.76	91.76	...	850.00	850.00
557.	Machinery and Plant	...	458.38	458.38	...	624.00	624.00	...	350.00	350.00	...	630.00	630.00
558.	Workshop Including Production Units	...	2093.17	2093.17	...	2052.00	2052.00	...	224.24	224.24	...	1850.00	1850.00
559.	Staff Welfare	...	481.28	481.28	...	681.79	681.79	...	305.00	305.00	...	650.33	650.33
560.	Passenger and other Railway Users' Amenities	...	1903.10	1903.10	...	2725.63	2725.63	...	1775.40	1775.40	...	2800.00	2800.00
561.	Investment in Government Commercial Undertakings - Public Undertakings	...	16924.88	16924.88	...	17355.00	17355.00	...	15620.00	15620.00	...	37269.80	37269.80
562.	Other Specified Works	...	455.83	455.83	...	875.00	875.00	...	420.64	420.64	...	775.00	775.00
563.	Traning/Human Resource Development	...	85.73	85.73	...	148.50	148.50	...	9.00	9.00	...	97.40	97.40
564.	Stores Suspense	...	21151.54	21151.54	...	24333.48	24333.48	...	15823.40	15823.40	...	20342.14	20342.14
565.	Manufacturing Suspense	...	39854.40	39854.40	...	43773.76	43773.76	...	34154.82	34154.82	...	40097.49	40097.49
566.	Miscellaneous Advances	...	1036.65	1036.65	...	438.99	438.99	...	732.60	732.60	...	1131.68	1131.68
567.	Metropolitan Transportation Projects	...	1515.18	1515.18	...	1400.00	1400.00	...	278.50	278.50	...	1900.00	1900.00
568.	Transfer to Rashtirya Rail Sanraksha Kosh	...	15023.88	15023.88	...	20000.00	20000.00	...	2000.00	2000.00	...	20000.00	20000.00
569.	Amount met from	...	-147528.21	-147528.21	...	-167629.42	-167629.42	...	-163738.90	-163738.90	...	-197828.96	-197828.96
570.	Special loan for Covid related resource gap	...	...	...	...	...	...	...	79398.00	79398.00	...	...	...
Demand No. 85		9737.48	68373.50	78110.98	9681.74	81974.71	91656.45	9603.28	92053.17	101656.45	9717.24	108230.11	117947.35
Ministry of Road Transport and Highways													
571.	National Highways Authority of India	...	31691.00	31691.00	...	42500.00	42500.00	...	49050.00	49050.00	...	57350.00	57350.00
572.	Road Works	9587.06	36704.89	46291.95	9304.42	39454.71	48759.13	9359.96	42997.67	52357.63	9381.17	50860.11	60241.28
573.	Works Financed from PBFF	10.46	2.59	13.05	18.32	...	18.32	18.32	...	18.32	20.07	...	20.07
574.	Research, Training and Studies	140.20	...	140.20	...	...	...	...	...	...	...	...	...
575.	Research, Training, Studies and Other Road Safety Schemes	...	8.00	8.00	359.00	20.00	379.00	225.00	5.50	230.50	316.00	20.00	336.00
576.	Actual Recoveries	-0.24	-32.98	-33.22	...	...	...	...	...	...	...	...	...
Demand No. 86		240.87	...	240.87	367.47	...	367.47	341.45	...	341.45	364.39	...	364.39
Department of Rural Development													
577.	Management Support to Rural Development Programs and Strengthening of District Planning Process	141.38	...	141.38	367.46	...	367.46	341.44	...	341.44	364.38	...	364.38
578.	Grants to Council for Advancement of People's Action and Rural Technology (CAPART)	19.07	...	19.07	...	...	...</						

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
579. Socio-Economic and Caste Census Survey	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
580. Grants to National Institute of Rural Development	80.42	...	80.42	...	...	...	...	...	...	...	...	...
Demand No. 87	43.79	...	43.79	238.65	...	238.65	238.00	...	238.00	150.00	...	150.00
Department of Land Resources												
581. Land Records Modernization Programme	43.79	...	43.79	238.65	...	238.65	238.00	...	238.00	150.00	...	150.00
Demand No. 88	2587.98	...	2587.98	3202.00	...	3202.00	2241.00	...	2241.00	2915.69	...	2915.69
Department of Science and Technology												
582. Science and Technology Institutional and Human Capacity Building	1069.30	...	1069.30	1162.50	...	1162.50	911.35	...	911.35	1099.80	...	1099.80
583. Research and Development	584.10	...	584.10	718.00	...	718.00	402.50	...	402.50	593.94	...	593.94
584. Innovation, Technology Development and Deployment	811.79	...	811.79	1050.65	...	1050.65	656.30	...	656.30	951.95	...	951.95
585. National Mission on Interdisciplinary Cyber Physical Systems	122.79	...	122.79	270.85	...	270.85	270.85	...	270.85	270.00	...	270.00
Demand No. 89	1535.97	...	1535.97	1902.67	...	1902.67	1667.00	...	1667.00	2620.28	...	2620.28
Department of Biotechnology												
586. Biotechnology Research and Development	1305.37	...	1305.37	1580.00	...	1580.00	1323.23	...	1323.23	1660.28	...	1660.28
587. Industrial and Entrepreneurship Development	230.60	...	230.60	322.67	...	322.67	343.77	...	343.77	960.00	...	960.00
Demand No. 90	24.09	1.95	26.04	44.20	5.80	50.00	20.08	1.80	21.88	33.35	1.65	35.00
Department of Scientific and Industrial Research												
588. Industrial Research and Development	6.54	0.30	6.84	26.60	4.00	30.60	12.50	...	12.50	19.35	1.65	21.00
589. Assistance to PSEs for Other Scientific Research Schemes	17.55	1.65	19.20	17.60	1.80	19.40	7.58	1.80	9.38	14.00	...	14.00
Demand No. 92	855.81	...	855.81	940.00	1.00	941.00	592.13	...	592.13	1275.00	120.00	1395.00
Department of Social Justice and Empowerment												
590. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	...	...	...	...	...	...	...	...	450.00	...	450.00
591. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	...	...	...	...	...	...	200.00	...	200.00
592. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	...	...	...	64.13	...	64.13	150.00	...	150.00
593. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	...	...	...	...	...	...	...	...	...	100.00	...	100.00
594. Venture Capital Fund for SCs and OBCs	...	...	...	...	...	...	...	...	...	...	120.00	120.00
595. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	...	...	...	...	...	...	...	...	...	130.00	...	130.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
596. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	...	...	...	...	...	...	...	...	...	50.00	...	50.00
597. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	...	...	...	...	...	...	...	...	...	70.00	...	70.00
598. Self Employment Scheme for Rehabilitation of Manual Scavengers	84.80	...	84.80	110.00	...	110.00	30.00	...	30.00	100.00	...	100.00
599. Information, Monitoring, Evaluation and Social Audit	10.93	...	10.93	20.00	...	20.00	5.00	...	5.00	25.00	...	25.00
600. National Fellowship for SCs	246.66	...	246.66	300.00	...	300.00	125.00	...	125.00	...	...	...
601. National Fellowship for Other Backward Classes and Economically Backward Classes	52.50	...	52.50	120.00	...	120.00	45.00	...	45.00	...	...	...
602. Free Coaching for SC and OBC Students	13.26	...	13.26	30.00	...	30.00	30.00	...	30.00	...	...	...
603. Top Class Education for SCs	39.70	...	39.70	40.00	...	40.00	50.00	...	50.00	...	...	...
604. National Overseas Scholarship for SCs	32.76	...	32.76	20.00	...	20.00	30.00	...	30.00	...	...	...
605. National Overseas Scholarships for OBCs	26.09	...	26.09	35.00	...	35.00	35.00	...	35.00	...	...	...
606. Rashtriya Vayoshri Yojanaa	...	...	...	1.00	...	1.00	...	...	...	...	...	...
607. Assistance to Voluntary Organisations working for SCs	67.17	...	67.17	100.00	...	100.00	125.00	...	125.00	...	...	...
608. Credit Guarantee Fund for SCs	...	...	...	...	1.00	1.00	...	...	...	...	...	...
609. Assistance to Voluntary Organisations for Programmes Relating to Aged	107.30	...	107.30	...	...	...	...	...	...	...	...	...
610. Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	108.93	...	108.93	...	...	...	...	...	...	...	...	...
611. Research Studies and Publications	3.07	...	3.07	...	...	...	...	...	...	...	...	...
612. Integrated Programme for Rehabilitation of Beggars	21.14	...	21.14	100.00	...	100.00	...	...	...	...	...	...
613. Scheme for Transgender Persons	4.50	...	4.50	10.00	...	10.00	...	...	...	...	...	...
614. Assistance to Voluntary Organisations for Providing Social Defence Services	3.00	...	3.00	4.00	...	4.00	3.00	...	3.00	...	...	...
615. Assistance to Voluntary Organisations for OBCs	34.00	...	34.00	50.00	...	50.00	50.00	...	50.00	...	...	...
Demand No. 93	655.43	...	655.43	780.00	...	780.00	536.89	...	536.89	709.77	...	709.77
Department of Empowerment of Persons with Disabilities												
616. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	213.83	...	213.83	230.00	...	230.00	195.00	...	195.00	220.00	...	220.00
617. Information and Mass Education Cell	6.63	...	6.63	...	...	...	...	...	...	...	...	...
618. Deendayal Disabled Rehabilitation Scheme	101.61	...	101.61	130.00	...	130.00	85.00	...	85.00	125.00	...	125.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
619. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	0.87	...	0.87	...	...	...	...	...	...	...	...	...
620. Support of National Trust	20.00	...	20.00	39.50	...	39.50	30.00	...	30.00	30.00	...	30.00
621. Indian Spinal Injury Centre	...	...	...	4.00	...	4.00	4.00	...	4.00	...	...	...
622. Scheme for implementation of Persons with Disability Act	217.34	...	217.34	251.50	...	251.50	122.89	...	122.89	209.77	...	209.77
623. Scholarship for Students with Disabilities	95.15	...	95.15	125.00	...	125.00	100.00	...	100.00	125.00	...	125.00
Demand No. 94	4903.06	7122.96	12026.02	4854.03	7732.97	12587.00	4170.07	4521.67	8691.74	4810.37	7520.75	12331.12
Department of Space												
624. Space Technology	3498.49	5374.82	8873.31	3393.51	6367.99	9761.50	2991.07	3549.78	6540.85	3573.26	6676.90	10250.16
625. Space Applications	1070.02	724.95	1794.97	1097.80	712.20	1810.00	925.38	265.12	1190.50	1074.82	402.03	1476.85
626. Space Sciences	97.95	174.49	272.44	93.01	171.99	265.00	36.23	152.28	188.51	107.36	167.14	274.50
627. INSAT Satellite Systems	236.60	848.70	1085.30	269.71	480.79	750.50	217.39	554.49	771.88	54.93	274.68	329.61
Demand No. 95	4196.85	9.92	4206.77	4648.05	17.95	4666.00	712.35	3.61	715.96	633.94	13.04	646.98
Ministry of Statistics and Programme Implementation												
628. Member of Parliament Local Area Development Scheme (MPLAD)	3642.50	...	3642.50	3960.00	...	3960.00	2.00	...	2.00	20.10	...	20.10
629. Capacity Development (CD)	554.35	9.92	564.27	688.05	17.95	706.00	710.35	3.61	713.96	585.32	13.04	598.36
630. National programme for improving Quality of Statistics in India	...	...	...	...	...	...	...	...	...	28.52	...	28.52
Demand No. 96	15.00	...	15.00	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
Ministry of Steel												
631. Scheme for Promotion of Research and Development in Iron and Steel sector	15.00	...	15.00	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
Demand No. 97	4323.22	37.02	4360.24	3377.76	51.00	3428.76	3151.86	56.00	3207.86	3404.61	40.00	3444.61
Ministry of Textiles												
632. Amended Technology Upgradation Fund Scheme(ATUFS)	317.90	...	317.90	761.90	...	761.90	545.00	...	545.00	700.00	...	700.00
633. Procurement of Cotton by Cotton Corporation under Price Support Scheme	2017.57	...	2017.57	0.01	...	0.01	865.00	...	865.00	136.00	...	136.00
634. National Handloom Development Programme	124.87	17.00	141.87	190.00	15.00	205.00	145.00	20.00	165.00	200.00	20.00	220.00
635. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	8.04	...	8.04	10.00	...	10.00	1.00	...	1.00	1.00	...	1.00
636. Yarn Supply Scheme	142.21	...	142.21	155.00	...	155.00	70.00	...	70.00	155.00	...	155.00
637. Trade Facilitation Centre and Crafts Museum	5.05	...	5.05	10.00	...	10.00	8.87	...	8.87	13.50	...	13.50
638. Handloom Cluster Development Program -	16.22	...	16.22	14.00	...	14.00	9.00	...	9.00	10.00	...	10.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Handloom Mega Cluster												
639. Weavers Service Centre	46.65	...	46.65	60.00	...	60.00	60.00	...	60.00	61.50	...	61.50
640. Other Handloom Schemes	24.97	...	24.97	31.00	...	31.00	31.00	...	31.00	34.32	...	34.32
641. Training and Extension	15.68	...	15.68	19.50	...	19.50	16.50	...	16.50	18.00	...	18.00
642. Design and Technical Upgradation Scheme	68.46	...	68.46	74.50	...	74.50	50.00	...	50.00	74.00	...	74.00
643. Ambedkar Hasthshilp Vikas Yojana	5.98	...	5.98	24.00	...	24.00	15.00	...	15.00	30.00	...	30.00
644. Marketing Support and Services	42.15	...	42.15	59.00	...	59.00	20.79	...	20.79	55.00	...	55.00
645. Handicrafts Artisans comprehensive welfare scheme	13.76	...	13.76	31.00	...	31.00	31.00	...	31.00	29.00	...	29.00
646. Research and Development - Handicrafts	8.77	...	8.77	9.50	...	9.50	7.50	...	7.50	9.50	...	9.50
647. Human Resource Development- Handicrafts	23.40	...	23.40	26.00	...	26.00	15.00	...	15.00	26.00	...	26.00
648. Infrastructure and Technology Development Scheme	1.76	20.00	21.76	6.00	36.00	42.00	10.00	36.00	46.00	16.00	20.00	36.00
649. Development of other crafts in J and K	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
650. Handicraft Cluster Development Program - Handicraft Mega Cluster	32.12	...	32.12	35.00	...	35.00	14.00	...	14.00	15.00	...	15.00
651. Other Handicraft schemes	50.08	...	50.08	67.20	...	67.20	60.10	...	60.10	65.00	...	65.00
652. Hast Kala Academy	...	...	...	0.50	...	0.50	...	...	...	...	...	...
653. Integrated Wool Development Programme	16.50	...	16.50	20.00	...	20.00	10.00	...	10.00	16.50	...	16.50
654. Central Silk Board	787.61	...	787.61	800.00	...	800.00	650.00	...	650.00	875.00	...	875.00
655. Silk Mega Cluster	...	...	...	10.00	...	10.00	...	...	...	1.00	...	1.00
656. Scheme for Development of Jute Sector	65.00	...	65.00	95.00	...	95.00	40.00	...	40.00	80.00	...	80.00
657. Subsidy to Jute Corporation of India towards market operation	37.90	...	37.90	40.00	...	40.00	30.00	...	30.00	70.00	...	70.00
658. Others (IJIRA, COP JC)	1.52	...	1.52	1.53	...	1.53	1.53	...	1.53	3.01	...	3.01
659. Power Tex India	41.52	0.02	41.54	110.00	...	110.00	50.00	...	50.00	50.00	...	50.00
660. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	25.00	...	25.00	10.00	...	10.00	24.28	...	24.28
661. Group Insurance Scheme	...	...	...	5.00	...	5.00	...	...	...	...	...	...
662. Integrated Processing Development Scheme	10.17	...	10.17	50.00	...	50.00	40.00	...	40.00	75.00	...	75.00
663. Scheme for Integrated Textile Parks (SITP)	41.01	...	41.01	80.00	...	80.00	60.00	...	60.00	80.00	...	80.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
664. Workers Hostel	0.77	...	0.77	5.00	...	5.00	...	...	...	...	...	...
665. Assistant to Textile Committee	82.65	...	82.65	80.00	...	80.00	39.00	...	39.00	45.00	...	45.00
666. Flatted Factory cum Incubators	6.05	...	6.05	8.00	...	8.00	3.00	...	3.00	4.00	...	4.00
667. Export Promotion Studies	2.26	...	2.26	34.00	...	34.00	5.00	...	5.00	30.00	...	30.00
668. Others (TRAs, COP)	10.38	...	10.38	11.50	...	11.50	11.16	...	11.16	17.00	...	17.00
669. Integrated Scheme for Skill Development	72.07	...	72.07	150.00	...	150.00	80.00	...	80.00	100.00	...	100.00
670. R and D Textiles	7.80	...	7.80	23.00	...	23.00	10.00	...	10.00	10.00	...	10.00
671. National Institute of Fashion Technology (NIFT)	57.16	...	57.16	110.00	...	110.00	80.00	...	80.00	100.00	...	100.00
672. Technology Mission on Technical Textile	...	...	...	0.01	...	0.01	15.00	...	15.00	...	...	...
673. National Technical Textiles Mission.	...	...	...	...	...	...	...	...	...	100.00	...	100.00
674. NER Textiles Promotion Scheme	115.79	...	115.79	125.00	...	125.00	40.40	...	40.40	75.00	...	75.00
675. Scheme for Usage of Geotextiles in North East	1.42	...	1.42	10.00	...	10.00	2.00	...	2.00	...	...	...
676. Scheme for Promoting Agro Textiles in North East	...	...	...	0.60	...	0.60	...	...	...	...	...	...
Demand No. 98	1251.65	...	1251.65	2375.21	...	2375.21	1141.04	...	1141.04	1895.40	...	1895.40
Ministry of Tourism												
677. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	565.93	...	565.93	1200.00	...	1200.00	600.00	...	600.00	630.00	...	630.00
678. Development of Iconic Tourist Destinations	...	...	...	...	...	...	...	...	...	0.03	...	0.03
679. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	144.71	...	144.71	207.55	...	207.55	125.00	...	125.00	153.00	...	153.00
680. Other Support to Tourist Infrastructure	39.77	...	39.77	247.66	...	247.66	154.71	...	154.71	305.00	...	305.00
681. Overseas Promotion and Publicity including Market Development Assistance	312.05	...	312.05	450.00	...	450.00	115.00	...	115.00	524.02	...	524.02
682. Domestic Promotion and Publicity including Market Development Assistance	99.63	...	99.63	140.00	...	140.00	63.33	...	63.33	144.70	...	144.70
683. Assistance to IHMS/FCIs/IITTM/NIWS	56.81	...	56.81	70.00	...	70.00	50.00	...	50.00	75.00	...	75.00
684. Capacity Building for Service Providers	32.75	...	32.75	60.00	...	60.00	33.00	...	33.00	63.65	...	63.65
Demand No. 99	341.34	80.00	421.34	1665.22	150.01	1815.23	1489.76	...	1489.76	1831.03	0.02	1831.05
Ministry of Tribal Affairs												
685. National Fellowship and Scholarship for Higher Education of ST Students	99.89	...	99.89	100.00	...	100.00	120.00	...	120.00	150.00	...	150.00
686. Scholarship to the ST Students for Studies Abroad	1.90	...	1.90	2.00	...	2.00	4.76	...	4.76	3.00	...	3.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
687. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	80.00	80.00	...	150.00	150.00	...	...	...	...	0.01	0.01
688. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	128.50	...	128.50	140.00	...	140.00	105.00	...	105.00	150.00	...	150.00
689. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	94.84	...	94.84	110.00	...	110.00	60.00	...	60.00	110.00	...	110.00
690. Eklavya Model Residential School (EMRS)	16.21	...	16.21	1313.22	0.01	1313.23	1200.00	...	1200.00	1418.03	0.01	1418.04
Demand No. 101	1494.18	...	1494.18	1745.90	0.02	1745.92	775.48	1.02	776.50	1395.01	3.00	1398.01
Ministry of Youth Affairs and Sports												
691. National Service Scheme	151.61	...	151.61	172.00	...	172.00	72.98	...	72.98	165.00	...	165.00
692. National Young Leaders Programme	10.61	...	10.61	22.00	...	22.00	4.35	...	4.35	14.00	...	14.00
693. National Programme for Youth and Adolescent Development	20.27	...	20.27	23.00	...	23.00	20.00	...	20.00	21.00	...	21.00
694. National Youth Corps	75.00	...	75.00	90.00	...	90.00	60.00	...	60.00	75.00	...	75.00
695. International Cooperation	19.21	...	19.21	30.00	...	30.00	6.92	...	6.92	14.00	...	14.00
696. Scouting and Guiding	0.75	...	0.75	1.50	...	1.50	0.75	...	0.75	1.50	...	1.50
697. Youth Hostel	1.27	...	1.27	19.98	0.02	20.00	1.98	1.02	3.00	3.00	3.00	6.00
698. Assistance to Promotion of Sports Excellence	305.60	...	305.60	250.00	...	250.00	133.00	...	133.00	283.80	...	283.80
699. Incentive to Sports Persons	110.19	...	110.19	70.00	...	70.00	37.50	...	37.50	53.00	...	53.00
700. National Sports Development Fund	77.15	...	77.15	50.00	...	50.00	7.23	...	7.23	25.00	...	25.00
701. National Welfare Fund for Sports Persons	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
702. Khelo India	575.52	...	575.52	890.42	...	890.42	328.77	...	328.77	657.71	...	657.71
703. Enhancement of Sports Facility at J& K	50.00	...	50.00	50.00	...	50.00	25.00	...	25.00	50.00	...	50.00
704. Commonwealth Games	96.00	...	96.00	75.00	...	75.00	75.00	...	75.00	30.00	...	30.00
Grand Total	446085.68	311005.45	757091.13	497024.69	334800.37	831825.06	870612.58	393077.23	1263689.81	607968.41	443735.00	1051703.41