MINISTRY OF TRIBAL AFFAIRS

DEMAND NO. 99

Ministry of Tribal Affairs

(In ₹ crores)

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	Acti	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	7247.67	80.00	7327.67	7260.99	150.01	7411.00	5508.00		5508.00	7524.85	0.02	7524.87	
Recover	es -0.10		-0.10										
Receip	s												
Net	7247.57	80.00	7327.57	7260.99	150.01	7411.00	5508.00		5508.00	7524.85	0.02	7524.87	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat	26.68		26.68	35.21		35.21	25.35		25.35	29.80		29.80	
2. National Commission for Scheduled Tribes	12.27		12.27	20.03		20.03	10.15		10.15	11.00		11.00	
Total-Establishment Expenditure of the Centre	38.95		38.95	55.24		55.24	35.50		35.50	40.80		40.80	
Central Sector Schemes/Projects													
Central Scolarships													
National Fellowship and Scholarship for Higher Education of ST Students	99.89		99.89	100.00		100.00	120.00		120.00	150.00		150.00	
Scholarship to the ST Students for Studies Abroad Total Control Scalarships	1.90		1.90	2.00		2.00	4.76		4.76	3.00		3.00	
Total-Central Scolarships Support toTribal Institutions	101.79		101.79	102.00		102.00	124.76		124.76	153.00	•••	153.00	
• •		80.00	90.00		150.00	150.00					0.01	0.01	
Support to National/ State Scheduled Tribes Finance and Development Corporation		60.00	80.00		150.00	150.00	•••	•••	•••		0.01	0.01	
Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	128.50		128.50	140.00	***	140.00	105.00		105.00	150.00		150.00	
Aid to Voluntary Organisations Working for the	94.84		94.84	110.00		110.00	60.00		60.00	110.00		110.00	
Welfare of Scheduled Tribes 8. Eklavya Model Residential School (EMRS)	16.21		16.21	1313.22	0.01	1313.23	1200.00		1200.00	1418.03	0.01	1418.04	
Total-Support toTribal Institutions	239.55	80.00	319.55	1563.22	150.01	1713.23	1365.00		1365.00	1678.03	0.02	1678.05	
Total-Central Sector Schemes/Projects	341.34	80.00	421.34	1665.22	150.01	1815.23	1489.76		1489.76	1831.03	0.02	1831.05	
TRANSFERS TO STATES/LITE													
TRANSFERS TO STATES/UTS													
Centrally Sponsored Schemes													

												(In ₹	crores)
	· ·	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
		Revenue	Capital	Total	Revenue	Capital		Revenue	Capital		Revenue	Capital	Total
Umbr	ella Programme for Development of Scheduled Tribes		I										
9.	Tribal Education												
	9.01 Pre-Matric Scholarship	439.99		439.99	400.00		400.00	250.00		250.00	400.00		400.00
	9.02 Post-Matric Scholarship	1863.33		1863.33	1900.00		1900.00	1833.00		1833.00	1993.00		1993.00
	Total- Tribal Education	2303.32		2303.32	2300.00		2300.00	2083.00		2083.00	2393.00		2393.00
10.	Vanbandhu Kalyan Yojana												
	10.01 Development of Particularly Vulnerable Tribal Groups (PVTGs)	249.99		249.99	250.00		250.00	140.00		140.00	250.00		250.00
	10.02 Minimum Support Price for Minor Forest Produce(MSP for MFP)	164.64		164.64	152.51		152.51	85.74		85.74	155.00		155.00
	10.03 Tribal Festival, Research, information and Mass Education	23.23		23.23	24.00		24.00	12.00		12.00	30.00		30.00
	10.04 Monitoring and Evaluation	3.83		3.83	4.00		4.00	2.00		2.00	5.00		5.00
	10.05 Development Programmes in the Tribal Areas (EAP)				0.01		0.01				0.01		0.01
	Total- Vanbandhu Kalyan Yojana	441.69		441.69	430.52		430.52	239.74		239.74	440.01		440.01
11.	Special Central Assistance												
12.	11.01 Special Central Assistance to Tribal Sub- Schemes Support to Tribal Research Institutes	1349.86		1349.86	1350.00		1350.00	800.00		800.00	1350.00		1350.00
12.	12.01 Tribal Research Institutes	109.98		109.98	109.99		109.99	60.00		60.00	119.99		119.99
	12.02 Tribal Memorial				0.01		0.01				0.01		0.01
	Total- Support to Tribal Research Institutes	109.98	•••	 109.98	110.00		110.00	60.00	•••	60.00	120.00		120.00
13.	Actual Recovery	-0.10		-0.10			1 10.00			50.00			
	-Umbrella Programme for Development of Scheduled Tribes	4204.75		4204.75	4190.52		4190.52	3182.74		3182.74	4303.01		4303.01
	ntrally Sponsored Schemes	4204.75		4204.75	4190.52		4190.52	3182.74		3182.74	4303.01		4303.01
	, .												
_	ants/Loans/Transfers s under proviso to Article 275(1) of the Constitution												
	, , , ,	2662.53		2662 F2	1350.00		1250.00	800.00		900.00	1350.00		1350.00
14.	Constitution	∠00∠.53		2662.53	1330.00		1350.00	000.00		800.00			1330.00
15.	Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution				0.01		0.01				0.01		0.01
	Grants under proviso to Article 275(1) of the Constitution	2662.53		2662.53	1350.01		1350.01	800.00	•••	800.00	1350.01		1350.01
	ner Grants/Loans/Transfers	2662.53 <i>7247.57</i>	 80.00	2662.53 7327.57	1350.01 <i>7260.99</i>	 150.01	1350.01 <i>7411.00</i>	800.00 <i>5508.00</i>		800.00 5508.00	1350.01 <i>7524.85</i>	 0.02	1350.01 7524.87

Total-Centrally Sponsored Schemes

Total-Other Grants/Loans/Transfers

Other Grants/Loans/Transfers

Grand Total

Social Services

B. Developmental Heads

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	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Secretariat-Social Services	526.56 26.67		526.56 26.67	1706.77 35.21		1706.77 35.21	1505.29 25.35		1505.29 25.35	2026.72 29.80		2026.72
	20.07			33.21	450.04			•••	20.33	29.00		
 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 		80.00	80.00		150.01	150.01					0.02	0.02
Total-Social Services Others	553.23	80.00	633.23	1741.98	150.01	1891.99	1530.64		1530.64	2056.52	0.02	2056.54
North Eastern Areas				751.00		751.00	551.32		551.32	760.00		760.00
5. Grants-in-aid to State Governments	6694.34		6694.34	4717.00		4717.00	3416.79		3416.79	4657.32		4657.32
6. Grants-in-aid to Union Territory Governments				51.01		51.01	9.25		9.25	51.01		51.01
Total-Others Grand Total		 80.00	6694.34 7327.57	5519.01 7260.99	 150.01	5519.01 7411.00			3977.36 5508.00	5468.33 7524.85	 0.02	5468.33 7524.87
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Support to National and State Scheduled Tribes Finance and Development Corporation	80.00		80.00	150.00		150.00				0.01		0.01
Total	80.00		80.00	150.00		150.00				0.01		0.01

- 1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Tribal Affairs.
- 2. **National Commission for Scheduled Tribes:** The provision is for Secretariat Expenditure of the National Commission for Scheduled Tribes.
- 3. National Fellowship and Scholarship for Higher Education of ST Students: Financial Assistance is provided in the form of Fellowships and Scholarships to ST Students to pursue higher studies in India i.e. for M.Phil and PhD as well as professional courses in identified Top Class Institutions through National Fellowship and Scholarship for Higher Education of ST Students
- 4. **Scholarship to the ST Students for studies abroad:** Scholarships are also provided to selected ST students to pursue Post Graduation, PhD & Post- Doctoral studies abroad.

- 5. Support to National/ State Scheduled Tribes Finance and Development Corporation: At the National level, such support is provided to National Scheduled Tribes Finance and Development Corporation(NSTFDC) to provide exclusive focus on financing schemes /Project(s) for the economic development of the Scheduled Tribes, through channelizing agencies
- 6. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.): Grants-in-aid are also given to Tribal Cooperative Marketing Development Federation of India Ltd. And State Tribal Development Cooperative Corporations etc. to support marketing and development, of livelihood activities of Scheduled Tribes
- 7. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes: . GIA is also given to Voluntary Organizations to assist the reach of welfare schemes of Government and fill the gaps in service deficient tribal areas, in sectors such as education, health, livelihood etc., to provide a favorable environment for socio-economic upliftment of the Scheduled Tribes (STs)

- 8. **Eklavya Model Residential School (EMRS):** In the context of the trend of establishing quality residential schools for the promotion of education in all areas and habitations in the country, the Eklavya Model Residential Schools (EMRS) for Scheduled Tribes (ST) students take their place among the Jawahar Navodaya Vidyalays, the Kasturba Gandhi Balika Vidyalays and the Kendriya Vidyalays. The objective of EMRS is to provide quality middle and high-level education to Scheduled Tribes (ST) students in remote areas, not only to enable them to avail of reservation in high and professional educational courses and as jobs in government and public and private sectors but also to have access to the best opportunities in education at par with the non-ST population.
- 9. **Tribal Education:** The objective of the Umbrella Scheme for Education of ST Children is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children. The allocation for earlier years is only available for the Umbrella Scheme shown in S No. 9.06.
- Vanbandhu Kalyan Yojana: Provision under the scheme has been kept for various measures for the overall development of STs. GIA is given to concerned States for the development of Particularly Vulnerable Tribal Groups (PVTGs) in a comprehensive manner, while retaining their culture and heritage. As a measure of social safety for Minor Forest Produce(MFP) gatherers, who are mainly STs, fair returns are ensured through Minimum Support Price for identified MFPs collected by them, along with necessary infrastructure at local level. The scheme is implemented in States having Schedule V areas. Grants are also given for organizing tribal festivals and for Research/Evaluation projects, Seminar/Workshops and Publication of books, relating to issues concerning tribals. Centres of Excellence have been recognised to involve them for working out long term and policy oriented research studies for the development of tribals in the country. Provision has also been made for expenditure on Monitoring and Evaluation of schemes and projects of this Ministry.
- 11. **Special Central Assistance:** The Ministry of Tribal Affairs supplements the efforts of the State Governments by extending Grants-in-aid through Special Central Assistance (SCA) to State Tribal Sub Plan (TSP). Under the scheme Ministry provides grant to 23 TSP States. Employment-cum- income generation activities and infrastructure work relating to basic services and facilities are taken up for implementation. The ultimate objective of extending SCA to TSP is to boost the demand based incomegeneration programmes in tribal areas and thus raise the economic and social status of Tribals.
- 12. **Support to Tribal Research Institutes:** Financial assistance is also extended to Tribal Research Institutes (TRI) to strengthen them in the areas of Research & Documentation of tangible and intangible heritage, Training & Capacity building of tribals and promotion and preservation of tribal culture.
- 14. **Grants under proviso to Article 275(1) of the Constitution (Charged):** Under this provision, grants are given to 23 TSP States and 4 Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bringing them at par with the developed areas. Assistance under Article 275(1) are project based and funding is also done for setting up/running of Eklavya Model Residential School(EMRS) for providing quality education for STs.
- 15. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution: Provision is for Grants to Assam Government under clause(a) of second proviso to Article 275(1) of the constitution.