

ABSTRACT OF RECEIPTS*(In ₹ crores)*

	Actuals 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	Budget Estimates 2020-2021
REVENUE RECEIPTS				
1. Tax Revenue				
Gross Tax Revenue	2080465.43	2461194.93	2163423.00	2423020.00
Corporation Tax	663571.62	766000.00	610500.00	681000.00
Taxes on Income	473002.86	569000.00	559500.00	638000.00
Wealth Tax	40.86
Customs	117812.85	155904.00	125000.00	138000.00
Union Excise Duties	231981.90	300000.00	248012.00	267000.00
Service Tax	6903.62	...	1200.00	1020.00
Goods and Services Tax (GST)#	581559.30	663343.00	612327.00	690500.00
Taxes of Union Territories	5592.42	6947.93	6884.00	7500.00
Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund	1800.16	2480.00	2790.00	2930.00
Less - State's share	761454.15	809133.02	656046.07	784180.87
Centre's Net Tax Revenue	1317211.12	1649581.91	1504586.93	1635909.13
2. Non-Tax Revenue				
Interest receipts	12144.59	13711.23	11027.08	11042.04
Dividends and Profits	113420.51	163528.44	199892.92	155395.47
Other Non Tax Revenue	108249.75	133790.45	132499.28	216277.23
Receipts of Union Territories	1889.53	2149.00	2094.16	2302.56
Total Non Tax Revenue	235704.38	313179.12	345513.44	385017.30
I. Total Revenue Receipts	1552915.50	1962761.03	1850100.37	2020926.43
3. Capital Receipts				
A. Non-debt Receipts				
1. Recoveries of loans and advances@	18052.20	14827.72	16604.49	14966.67
2. Miscellaneous Capital Receipts	94726.87	105000.00	65000.00	210000.00
<i>Total</i>	<i>112779.07</i>	<i>119827.72</i>	<i>81604.49</i>	<i>224966.67</i>
B. Debt Receipts*				
1. Market Loans (Net)	422734.61	473122.01	473972.01	544869.62
2. Market Loans for Repayments	148265.39	236877.99	236027.99	235130.38
3. Market Loans for Buyback	...	50000.00	...	30000.00
4. Market Loans for Switching	28591.26	50000.00	165000.00	270000.00
5. Less Payments for Switching	-28058.99	-50000.00	-165000.00	-270000.00
6. Market Loans (Gross) (1+2+3)	571000.00	760000.00	710000.00	810000.00
7. Short Term/T-Bill Borrowings	6896.58	25000.00	25000.00	25000.00
8. External Loan (Net)	5519.28	-2952.05	4933.12	4621.65
9. Securities issued against Small Savings	124999.95	130000.00	240000.00	240000.00
10. State Provident Fund (Net)	16059.05	18000.00	18000.00	18000.00
11. Other Receipts (Net)^	73997.43	59531.61	4940.87	50848.54
12. Total Debt Receipts (1-3+4+5+7+8+9+10+11)	650739.17	652701.57	766846.00	849339.81
II. Total Capital Receipts (A+B12)	763518.24	772529.29	848450.49	1074306.48
4. Draw-Down of Cash Balance	-1321.12	51059.13	...	-53002.81
Total Receipts (I+II)	2316433.74	2735290.32	2698550.86	3095232.91
Receipts under MSS (Net)

@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.

includes GST compensation cess

* The receipts are net of payment

^ includes receipts from reserve funds, deposits and advances, etc.