

## CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2018-2019			Budget Estimates2019-2020			Revised Estimates2019-2020			Budget Estimates2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>(A) Core of the Core Schemes</b>	<b>84038.12</b>	...	<b>84038.12</b>	<b>81862.60</b>	<b>0.01</b>	<b>81862.61</b>	<b>93518.55</b>	<b>0.01</b>	<b>93518.56</b>	<b>85159.76</b>	<b>0.01</b>	<b>85159.77</b>
1. National Social Assistance Program	8418.47	...	8418.47	9200.00	...	9200.00	9200.00	...	9200.00	9196.92	...	9196.92
2. Mahatma Gandhi National Rural Employment Guarantee Program	61815.09	...	61815.09	60000.00	...	60000.00	71001.81	...	71001.81	61500.00	...	61500.00
3. Umbrella Scheme for Development of Schedule Castes	7574.34	...	7574.34	5444.59	...	5444.59	5568.00	...	5568.00	6242.33	...	6242.33
4. Umbrella Programme for Development of Scheduled Tribes	3781.05	...	3781.05	3810.02	...	3810.02	4194.39	...	4194.39	4190.52	...	4190.52
5. Umbrella Programme for Development of Minorities	885.65	...	885.65	1589.99	0.01	1590.00	1708.85	0.01	1708.86	1819.99	0.01	1820.00
6. Umbrella Programme for Development of Other Vulnerable Groups	1563.52	...	1563.52	1818.00	...	1818.00	1845.50	...	1845.50	2210.00	...	2210.00
<b>(B) Core Schemes</b>	<b>212512.75</b>	<b>101.41</b>	<b>212614.16</b>	<b>249442.82</b>	<b>65.50</b>	<b>249508.32</b>	<b>223088.35</b>	<b>54.64</b>	<b>223142.99</b>	<b>254203.12</b>	<b>55.75</b>	<b>254258.87</b>
7. Green Revolution	11747.75	9.88	11757.63	12525.85	34.70	12560.55	9931.05	33.85	9964.90	13269.45	50.32	13319.77
8. White Revolution	2422.32	...	2422.32	2240.00	...	2240.00	1798.93	...	1798.93	1805.00	...	1805.00
9. Blue Revolution	485.16	...	485.16	560.00	...	560.00	455.25	...	455.25	570.00	...	570.00
10. Pradhan Mantri Krishi Sinchai Yojna	8142.72	0.34	8143.06	9680.06	1.50	9681.56	7894.80	0.92	7895.72	11124.69	1.82	11126.51
11. Pradhan Mantri Gram Sadak Yojna	15414.14	...	15414.14	19000.00	...	19000.00	14070.07	...	14070.07	19500.00	...	19500.00
12. Pradhan Mantri Awas Yojna (PMAY)	25442.56	...	25442.56	25853.26	...	25853.26	25328.26	...	25328.26	27500.00	...	27500.00
13. Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	5484.15	...	5484.15	10000.66	...	10000.66	10000.66	...	10000.66	11500.00	...	11500.00
14. Swachh Bharat Mission (Urban)	2461.61	...	2461.61	2650.00	...	2650.00	1300.00	...	1300.00	2300.00	...	2300.00
15. Swachh Bharat Mission (Gramin)	12912.66	...	12912.66	9994.00	...	9994.00	8338.22	...	8338.22	9994.10	...	9994.10
16. National Education Mission	30829.89	...	30829.89	38547.40	...	38547.40	37672.30	...	37672.30	39160.50	...	39160.50
17. National Health Mission	31502.16	...	31502.16	33650.00	1.00	33651.00	34289.20	1.00	34290.20	34114.00	1.00	34115.00
18. National Programme of Mid Day Meal in Schools	9514.34	...	9514.34	11000.00	...	11000.00	9912.21	...	9912.21	11000.00	...	11000.00
19. Umbrella ICDS	21612.20	30.24	21642.44	27584.36	0.01	27584.37	24949.49	5.01	24954.50	28557.37	0.01	28557.38
20. Mission for Protection and Empowerment for Women	1137.88	...	1137.88	1330.00	...	1330.00	961.00	...	961.00	1163.00	...	1163.00
21. National Livelihood Mission - Ajeevika	6281.56	...	6281.56	9774.00	...	9774.00	9774.00	...	9774.00	10005.04	...	10005.04
22. Jobs and Skill Development	6064.74	60.95	6125.69	7232.15	28.29	7260.44	5734.93	13.86	5748.79	5369.82	2.60	5372.42
23. Environment, Forestry and Wildlife	978.11	...	978.11	886.00	...	886.00	786.57	...	786.57	926.00	...	926.00

## STATEMENT 4A

## CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2018-2019			Budget Estimates2019-2020			Revised Estimates2019-2020			Budget Estimates2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
24. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	12084.93	...	12084.93	13750.00	...	13750.00	9842.00	...	9842.00	13750.00	...	13750.00
25. Modernisation of Police Forces	3260.13	...	3260.13	3462.30	...	3462.30	4155.01	...	4155.01	3161.91	...	3161.91
26. Infrastructure Facilities for Judiciary	656.69	...	656.69	720.00	...	720.00	990.00	...	990.00	762.00	...	762.00
27. Border Area Development Programme	770.62	...	770.62	824.94	...	824.94	824.94	...	824.94	783.71	...	783.71
28. Shyama Prasad Mukherjee Rurban Mission	432.61	...	432.61	800.00	...	800.00	300.00	...	300.00	600.00	...	600.00
29. Rashtriya Gram Swaraj Abhiyan(RGSA)	649.35	...	649.35	821.84	...	821.84	465.46	...	465.46	857.53	...	857.53
30. Pradhan Mantri Jan Arogya Yojana (including RSBY)	2224.47	...	2224.47	6556.00	...	6556.00	3314.00	...	3314.00	6429.00	...	6429.00
<b>(C) Others</b>	<b>-623.43</b>	...	<b>-623.43</b>	<b>238.65</b>	...	<b>238.65</b>	<b>154.01</b>	...	<b>154.01</b>	<b>475.89</b>	...	<b>475.89</b>
I. National River Conservation Plan – Other Basins	...	...	...	196.00	...	196.00	153.01	...	153.01	220.00	...	220.00
II. Credit Linked Capital Subsidy and Technology Upgradation Scheme (CLCS-TUS) – States	...	...	...	...	...	...	...	...	...	151.44	...	151.44
III. Procurement and Marketing Support Scheme (PMS)- States	...	...	...	...	...	...	...	...	...	29.00	...	29.00
IV. Promotional Services Institutions and Programme-States	...	...	...	...	...	...	...	...	...	55.45	...	55.45
V. Fortification of Rice and its Distribution under Public Distribution System	...	...	...	42.65	...	42.65	1.00	...	1.00	20.00	...	20.00
VI. Actual Recoveries	-623.43	...	-623.43	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>295927.44</b>	<b>101.41</b>	<b>296028.85</b>	<b>331544.07</b>	<b>65.51</b>	<b>331609.58</b>	<b>316760.91</b>	<b>54.65</b>	<b>316815.56</b>	<b>339838.77</b>	<b>55.76</b>	<b>339894.53</b>