

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
PART A: 100% Women specific programmes				
DemandNo. 2				
Department of Agricultural Research and Education				
1. Central Institute for Women in Agriculture, Bhubaneshwar	15.37	11.50	7.32	7.32
2. All India Co-ordinated Research Project on Home Science, Bhubaneshwar	24.60	9.34	5.72	5.72
Total :	39.97	20.84	13.04	13.04
DemandNo. 4				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. North Eastern Institute of Ayurveda and Homeopathy, Shillong	1.00	4.50	4.41	4.41
2. National Institute of Naturopathy	...	0.78	...	...
3. North Eastern Institute of Folk Medicine, Passighat	...	0.10	...	...
4. Central Council For Research in Siddha (CCRS)	0.26	0.26	0.36	0.36
5. Central Council for Research in Ayurvedic Sciences (CCRAS)	17.48	12.94	21.62	10.43
6. Central Council for Research in Unani Medicine	8.50	12.20	8.50	8.50
7. National Institute of Ayurveda	...	...	11.50	12.50
Total :	27.24	30.78	46.39	36.20
DemandNo. 22				
Ministry of Development of North Eastern Region				
1. Schemes of North Eastern Council	50.40	6.18	16.64	7.67
2. North East Rural Livelihood Project (NERLP)	57.60	24.00	15.61	...
Total :	108.00	30.18	32.25	7.67
DemandNo. 26				
Ministry of External Affairs				
1. Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	1.87	0.40	0.40	0.40
2. Livelihood improvement, women empowerment and awareness program in Bhaktapur, Chitwan, Sarlahi and Mahottari Districts	0.20	0.05	0.05	...
3. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	3.06	0.87	0.29	...
4. Chhahari Single Women Reintegration Centre, Kathmandu District	...	0.25	...	...
5. Women Empowerment Programme in Darchula District	0.01	0.01	0.01	...
6. International Women Day celebration	0.63	0.28	0.66	0.75
7. Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu	0.91	0.18	0.18	...
8. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	2.43	0.52	0.31	...

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9. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	...	0.40
9.01 Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	...	0.40	...	...
10. Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	3.11	0.77	0.77	...
11. Establishment of five India Africa vocational Centres to train rural women as solar engineers	...	0.05	...	...
11.01 Livelihood improvement, women empowerment awareness program in Bhaktapur, Chitwan, Sarlahi Mahottari Districts	...	0.05	...	...
12. Grant in aid to CUNPK, New Delhi for organizing United Nations Female Military Officers Course (UNFMOC-15) in March, 2020	0.35	...
12.01 Grant in aid to CUNPK, New Delhi for organizing United Nations Female Military Officers Course (UNFMOC-15) in March, 2020	0.35	...
13. Special programme for women correspondents	0.20	0.20
14. Contribution to the Development of learning programme on conduct and discipline for the participants of the pipeline to peacekeeping command programme (PCP) learning	0.71	...	...	0.80
15. Financial contribution to project Reducing Adolescent Pregnancy (Cameroon) under India-UN Development Partnership fund Annual Contribution to the Commonwealth Window	4.08	...
Total :	12.93	3.78	7.30	2.15
DemandNo. 43				
Department of Health Research				
1. Research Studies by ICMR	37.79	40.68
DemandNo. 48				
Police				
1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	...	0.30	0.25	0.38
2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	...	0.06	0.06	0.06
3. Women Training Programmes viz course on Self Development and Conflict Mangement for women police officers of the rank of Dy SP to ASI	...	0.04	0.04	0.04
4. TOT of Anti-Human Trafficking	...	0.30	...	...
5. Washing Drying/ Women laundry	...	0.04	0.04	0.04
6. Courses for SC/ ST	...	0.01	0.01	0.01
7. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	...	0.22	0.22	0.22

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8. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	...	0.01	0.01	0.01
9. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	...	0.01	0.01	0.01
10. Scheme for safety of women (Nirbhaya fund)	848.66	891.23	851.75	855.23
11. Creche Facilities, Yoga Centre and Health Mela	...	0.10	0.10	0.10
12. Nutritional Health Care for Women Trainee and Women employees of CDTs	...	0.02	0.02	0.02
13. Women Specific Programme of BSF	...	0.60	0.60	0.60
14. Women Specific Programme of Assam Rifles	...	38.38	0.38	146.75
15. Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers	...	0.05	...	...
16. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	...	0.57	0.55	0.60
Total :	848.66	931.94	854.04	1004.07
DemandNo. 49				
Andaman and Nicobar Islands				
1. Women Empowerment	21.34	26.01	30.10	29.24
2. National Programme for Adolescent Girls	...	0.01	...	...
Total :	21.34	26.02	30.10	29.24
DemandNo. 50				
Chandigarh				
1. Empowerment of Women	17.23	18.00	17.80	17.69
2. Women Polytechnic, Girls Hostel	5.96	10.00	7.12	7.07
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	27.73	26.97	23.99	24.12
4. Government ITI for women	3.51	6.57	4.27	4.39
5. Assistance to SC Women	0.02	0.02	0.02	0.02
6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	16.23	19.28	16.80	17.69
7. Upgradation of CHC	2.58	3.28	3.45	3.65
Total :	73.26	84.12	73.45	74.63
DemandNo. 51				
Dadra and Nagar Haveli and Daman and Diu				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	14.50	15.45	15.45	...
2. Assistance, Training, Balika Shivar, Empowerment and Education	0.29	0.30	0.30	...
3. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	...	...	...	15.45
4. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	0.30
Total :	14.79	15.75	15.75	15.75

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MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
DemandNo. 52				
Ladakh				
1. Women in Distress	...	...	...	3.98
2. Assistance for Marriage	...	...	...	1.00
Total :	...	...	...	4.98
DemandNo. 53				
Lakshadweep				
1. Scheme for child and women development	4.36	3.75	5.70	3.75
DemandNo. 58				
Department of School Education and Literacy				
1. National Scheme for Incentive to Girl Child for Secondary Education	164.58	100.00	87.67	110.00
DemandNo. 59				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	20.00	13.00	13.00	20.00
DemandNo. 64				
Law and Justice				
1. Fast Track Courts	...	...	140.00	150.00
DemandNo. 67				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	1.82	2.10	1.82	2.01
DemandNo. 69				
Ministry of Minority Affairs				
1. Scheme for Leadership Development of Minority Women	13.83	15.00	10.00	10.00
DemandNo. 75				
Ministry of Petroleum and Natural Gas				
1. LPG connection to Poor Households	...	2724.00	3724.00	1118.00
DemandNo. 83				
Ministry of Railways				
1. Integrated Emergency Response Management System	...	...	267.64	250.00
DemandNo. 84				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	33.64	...	174.36	174.36
DemandNo. 85				
Department of Rural Development				
1. Rural Housing (Pradhan Mantri Awaas Yojana)	19307.95	19000.00	18475.00	19500.00
2. Indira Gandhi National Widow Pension Scheme	1733.65	...	1937.72	1937.79
Total :	21041.60	19000.00	20412.72	21437.79
DemandNo. 87				
Department of Science and Technology				
1. DISHA Programme for women in science	74.94	75.00	79.50	100.00
DemandNo. 91				
Ministry of Skill Development and Entrepreneurship				
1. National Skill Training Institution	...	72.00	36.00	45.00
2. Jan Shikshan Sansthan	...	80.00
Total :	...	152.00	36.00	45.00

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GENDER BUDGET

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DemandNo. 92				
Department of Social Justice and Empowerment				
1. Girls Hostel for SCs	23.11	92.76
DemandNo. 97				
Ministry of Textiles				
1. Design and Technology Upgradation	...	21.00	...	...
DemandNo. 100				
Ministry of Women and Child Development				
1. Pradhan Mantri Matru Vandana Yojana	1054.90	2500.00	2300.00	2500.00
2. One Stop Centre	149.23	274.00	204.00	385.00
3. Other Scheme Funded from Nirbhaya Fund	1.94	201.21	275.00	80.00
4. Beti Bachao Beti Padhao	244.73	280.00	200.00	220.00
5. Women Helpline	11.89	17.78	17.00	30.00
6. Central Social Welfare Board	82.48	68.00	75.00	80.00
7. Rashtriya Mahila Kosh	...	0.01	...	...
8. National Commission for Women	22.92	25.00	25.00	26.00
9. Scheme for Adolescent Girls	205.01	300.00	150.00	250.00
10. Mahila Shakti Kendra	65.34	150.00	50.00	100.00
11. Swadhar Greh	24.50	50.00	35.00	50.00
12. Support to Training and Employment Programme (STEP)	4.47	3.00	...	...
13. Ujjawala	6.43	30.00	20.00	30.00
14. Working Women Hostel	30.35	165.00	45.00	150.00
15. Gender Budgeting and Research, Publication and Monitoring	5.75	7.00	7.00	8.00
16. Mahila Police Volunteer	4.48	7.01	4.00	5.00
17. Home for Widows	1.58	...	4.00	5.00
Total :	1916.00	4078.01	3411.00	3919.00
PART A Total :	24440.07	27420.03	29473.52	28568.32
PART B: 30% Women specific programmes				
DemandNo. 1				
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Mission for Integrated Development of Horticulture	...	667.50	475.05	690.00
2. Sub-Mission on Agriculture Extension	...	285.00	282.00	360.00
3. Sub-Mission on Agriculture Mechanisation	...	300.00	304.50	300.00
4. Sub-Mission on Seed and Planting Material	...	114.04	90.00	113.63
5. National Project on Soil Health and Fertility	...	97.26	46.76	94.50
6. Organic Value Chain Development for North Eastern Resion	...	48.00	48.00	52.50
7. Rainfed Area Development and Climate change	...	75.00	43.82	60.75
8. National Project on Agro-Forestry	...	15.00	8.40	10.80
9. Parampragat Krishi Vikas Yojna	...	97.50	89.81	150.00
10. Rashtriya Krishi Vikas Yojna	...	1123.50	828.00	1110.00
11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	...	1050.00	609.66	1200.00

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12. National Food Security Mission	...	600.00	533.07	630.00
Total :	...	4472.80	3359.07	4772.18
DemandNo. 3				
Atomic Energy				
1. Women and Child Welfare	21.00	...	24.00	30.00
DemandNo. 4				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council For Research in Siddha (CCRS)	0.08	0.08	0.11	0.11
2. Rashtriya Ayurveda Vidyapeeth (RAV)	...	4.40	4.02	4.50
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	21.22	29.00	9.59	12.20
4. Central Council for Research in Homoeopathy (CCRH)	3.28	104.13	4.45	4.56
5. Central Council for Research in Unani Medicine	6.75	54.60	10.00	10.00
6. National Institute of Ayurveda	...	...	15.00	15.60
7. National Institute of Naturopathy	...	...	2.09	2.84
Total :	31.33	192.21	45.26	49.81
DemandNo. 17				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Culture	15.32	16.08	16.08	16.88
2. Fellowship Scheme	3.00	3.15	3.15	3.31
3. Zonal Cultural Centres	11.55	12.13	12.13	12.74
4. Artist pension Scheme	2.00	2.10	2.10	2.21
Total :	31.87	33.46	33.46	35.14
DemandNo. 22				
Ministry of Development of North Eastern Region				
1. North East Rural Livelihood Project (NERLP)	32.40	14.00	9.57	...
2. Schemes of North East Council	89.59	63.00	91.86	42.33
Total :	121.99	77.00	101.43	42.33
DemandNo. 23				
Ministry of Earth Sciences				
1. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS)	64.56	...	...	...
2. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	29.36	33.50	24.00	35.00
3. Research, Education and Training Outreach (REACHOUT)	25.64	24.50	17.00	25.00
4. Ocean Services Modelling Applications Resources and Technology (O-SMART)	...	71.00	49.00	72.00
Total :	119.56	129.00	90.00	132.00
DemandNo. 24				
Ministry of Electronics and Information Technology				
1. Digital India Programme	3.00	...	2.70	3.30
DemandNo. 26				
Ministry of External Affairs				
1. Construction of school building for Shree Latinath Higher Secondary School, Darchula	1.66	1.25	1.25	1.25

STATEMENT 13

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MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
2. Construction of Academic Building for Sindhuli Community Technical Institute, Kamalamai Maunicipality, sindhuli Distric	2.76	2.07	1.38	1.38
3. Construction of campus building for Marchawar Adarsha Multiple Campus, Majhagawa, Rupandehi District	2.47	2.47	0.62	1.23
4. Shree Bal Govinda Janata Higher Secondary School, Pipariya 7, Sarlahi	0.62	0.33	0.22	0.11
5. Shree Pashupati Shiksha Mandir, Belauri, Kanchanpur	1.88	1.88	1.24	1.24
6. Construction of Science Block for Mahendra Morang Multiple Campus, Biratnagar, Morang District	2.77	2.08	0.69	...
7. Construction of school building for Shree Malikarjun Higher Secondary School, Dhap, Darchula District	1.85	1.85	0.46	0.92
8. Construction of school building for Baidyanath Devnarayan Public Higher Secondary School, Dhanusha District	2.77	2.77	0.69	1.38
9. Renovation of tiolets in Shastri Bhawan	...	...	0.20	0.10
10. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Remechhap District	...	1.11	...	...
11. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District	...	0.18	...	...
12. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	1.66	0.63	0.21	0.21
13. Koteshwar Multiple Campus, Kathmandu	3.05	1.41	0.71	...
14. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	1.02	0.60	0.28	0.28
15. Kuleshwar Awas Secondary School, Kathmandu	2.71	1.21	0.60	...
16. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	2.57	1.29	1.29	1.29
17. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	2.06	2.06	0.52	1.03
18. Shri Himalaya Secondary School, Gairung, Gorkha	2.70	1.35	1.35	0.68
19. Shree Saraswati Secondary School, Kailali	2.07	1.55	1.03	1.03
20. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.78	0.64	0.18	0.18
21. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	2.78	1.15	1.15	1.15
22. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	2.62	0.66	0.33	...
23. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	2.76	0.69	0.34	...
24. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	2.58	0.64	0.64	...
25. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	2.32	0.28	0.28	0.28

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GENDER BUDGET

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26. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District	...	0.24
27. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	1.05	0.89	0.55	0.32
28. Construction of Shree Higher Secondary School, Pathara, Budhram in Rauthat District	2.73	1.26	1.26	1.26
29. Assistance for construction of Library building inside the permises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	1.34	0.36	0.36	0.36
30. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	1.89	0.94	0.47	...
31. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	2.49	0.49	0.49	...
32. Training of foreign nationals under Indian Technnical and Economic Cooperation (ITEC) programme	...	220.00	280.00	280.00
Total :	57.96	254.33	298.79	295.68
DemandNo. 39				
Department of Fisheries				
1. Blue Revolution - Integrated Development and Management of Fisheries	484.16	550.00	450.00	560.00
DemandNo. 40				
Department of Animal Husbandry and Dairying				
1. Dairy Entrepreneurship Development	323.00	325.00	250.00	0.02
2. National Livestock Mission	299.64	380.00	405.39	370.00
Total :	622.64	705.00	655.39	370.02
DemandNo. 42				
Department of Health and Family Welfare				
1. National Urban Health Mission Flexible Pool	477.65	522.50	522.50	522.50
2. Flexible Pool for Non Communicable Diseases, injury and Trauma	164.03	215.10	212.40	215.10
3. AIIMS New Delhi	1601.58	1786.30	1728.56	1587.18
4. Lady Hardinge Medical College and Smt. S.K. Hospital	308.27	356.33	375.22	338.59
5. Post Graduate Institute of Medical Education and Research, Chandigarh	560.50	570.00	668.80	589.58
6. JIPMER Puducherry	488.89	594.00	568.88	594.00
7. Development of Nursing Services	11.55	14.25	47.98	15.20
8. National Institute of Mental Health and Neuro Sciences, Bengaluru	144.14	157.50	158.69	152.05
9. All India Instutute of Speech and hearing, Mysore	23.74	54.99	54.99	51.76
10. Discretionary Grant	1.70	2.10	2.10	1.86
11. National Medical Library	3.56	11.43	12.83	10.99
12. Central Government Health Scheme	587.47	648.00	672.00	617.07
13. National AIDS Control Programme	540.96	750.00	886.80	870.00
14. Flexible Pool for Communicable Diseases	861.68	828.40	819.28	828.40

STATEMENT 13

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15. RCH Flexible Pool including RI, PPI and NIDDCP Programme	5213.45	5178.16	5178.16	5178.16
16. Infrastructure Mainintenancae	5944.41	6041.24	6659.82	6041.24
17. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	637.02	678.44	736.84	652.14
18. Dr. RML Hospital	310.86	277.50	340.55	283.79
19. Kasturba Health Society	34.34	36.06	38.93	33.96
20. Contraception	97.12	120.00	95.00	120.00
21. Health System Strengthening under NRHM	5697.66	6647.72	6727.68	6647.70
22. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	...	...	...	1920.00
Total :	23710.58	25490.02	26508.01	27271.27
DemandNo. 43				
Department of Health Research				
1. Research Studies by ICMR	...	...	38.25	43.64
2. Human Resource and Capacity Development	...	...	9.55	11.50
Total :	...	...	47.80	55.14
DemandNo. 48				
Police				
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	...	0.06	0.06	0.06
2. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	...	0.01	0.01	0.01
3. Crime against women - Juvenile Justice Human Rights	...	0.04	0.04	0.04
Total :	...	0.11	0.11	0.11
DemandNo. 49				
Andaman and Nicobar Islands				
1. Welfare of Senior Citizens	40.62	41.52	46.77	49.88
DemandNo. 50				
Chandigarh				
1. Nutrition Programme, Old age pension, Disability pension, Social Welfare etc.	15.16	193.60	14.76	14.78
DemandNo. 51				
Dadra and Nagar Haveli and Daman and Diu				
1. Women Welfare Scheme	0.02	0.02	0.02	...
2. Old Aged pension to women	5.00	5.82	...	...
3. Assistance to Widows	0.50	0.50	...	...
4. Women Welfare Scheme for UT of Dadra and Nagar Haveli and Daman and Diu	...	...	...	0.02
5. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	...	...	...	6.00
6. Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu	...	...	...	1.00
Total :	5.52	6.34	0.02	7.02
DemandNo. 53				
Lakshadweep				
1. Welfare and pension scheme	3.84	3.75	3.75	5.10

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2. Special nutrition programme	0.55	0.55	0.55	0.24
Total :	4.39	4.30	4.30	5.34
DemandNo. 57				
Ministry of Housing and Urban Affairs				
1. Pradhan Mantri Awas Yojana (Urban)	...	3537.43	3537.43	2598.17
2. Deendayal Antodya Yojana - National Urban Livelihoods Mission (DAY-NULM)	...	225.00	225.00	238.50
Total :	...	3762.43	3762.43	2836.67
DemandNo. 58				
Department of School Education and Literacy				
1. National Programme of Mid Day Meals in Schools	2854.30	3300.00	2973.66	3300.00
2. Education Scheme for Madrassas and Minorities	5.48	36.00	36.00	66.00
3. Kendriya Vidyalaya Sangathan	1502.03	1458.60	1801.93	1654.95
4. Navodaya Vidyalaya Samiti	963.90	920.40	1016.40	990.00
5. Samagra Shiksha	8816.67	10701.60	10882.32	11625.15
Total :	14142.38	16416.60	16710.31	17636.10
DemandNo. 59				
Department of Higher Education				
1. University Grants Commission including Central Universities, Deemed Universities and AICTE	3768.13	4342.21	4747.04	4644.00
2. Indira Gandhi National Open University	26.27	47.60	47.60	49.00
3. National Institutes of Technical Teachers Training and Research	40.16	52.55	59.55	54.22
4. Scholarship for College and University Students	97.95	178.00	190.50	183.00
5. National Mission on Education through ICT	36.17	59.50	46.20	29.75
6. Support to Indian Institutes of Technology	1809.02	2595.28	2595.28	2944.62
7. Support to Indian Institutes of Management	122.65	200.49	225.24	214.20
8. National Institute of Industrial Engineering	10.72	16.26	25.71	18.87
9. Indian School of Mines, Dhanbad	76.16	...	...	...
10. Support to National Institutes of Technology	1084.37	1325.47	1241.47	1359.75
11. Grants for promotion of Indian languages	124.22	149.35	160.90	151.55
12. Support to Indian Institute of Science, Bangalore	157.58	200.55	199.35	207.08
13. Indian Institutes of Science Education and Research	198.47	314.73	294.43	313.60
14. Interest Subsidy and Contribution to Guarantee Fund	503.92	665.00	665.00	665.00
15. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	86.30	124.90	131.90	125.77
16. Schools of Planning and Architecture	45.46	100.45	47.95	96.25
17. Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	445.76	735.00	483.00	105.00
18. e-Shodh Sindhu	63.86	84.70	84.70	84.70
19. National Initiative for Excellence for Humanities and Social Sciences	57.26	84.70	84.70	89.18
20. Setting up of new Indian Institutes of Technology	70.23	...	...	...
21. Setting up of new Indian Institutes of Management	39.20	...	...	...

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
22. PM Research Fellowship	5.02	17.50	14.00	17.50
Total :	8868.88	11294.24	11344.52	11353.04
DemandNo. 63				
Ministry of Labour and Employment				
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	93.26	100.00	79.00	120.00
DemandNo. 69				
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	...	441.00	476.66	480.00
2. Free Coaching and Allied Scheme for Minorities	14.87	22.50	12.00	15.00
3. Skill Development Initiatives	58.58	75.00	75.00	75.00
4. Merit cum Means for professional and Technical Courses	87.06	109.93	108.45	120.00
5. Pre Matric Scholarship for Minorities	392.06	366.09	359.90	399.00
6. Post Matric Scholarship for Minorities	118.30	148.80	144.80	160.50
7. Maulana Azad National Fellowship for Minority students	32.62	46.50	39.00	52.50
8. Multi-sectoral Development Programme	385.35	...	...	...
9. Nai Manzil	31.24	42.00	30.00	36.00
10. Upgrading Skill and Training in Traditional Arts/Crafts for Development	10.42	15.00	18.00	18.00
11. Interest Subsidy on Educational Loan for overseas studies	11.67	9.00	7.50	9.00
Total :	1142.17	1275.82	1271.31	1365.00
DemandNo. 70				
Ministry of New and Renewable Energy				
1. Biogas Programme	42.72	100.00	51.00	60.00
DemandNo. 75				
Ministry of Petroleum and Natural Gas				
1. Indian Institute of Petroleum Energy	...	31.82	6.68	9.54
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	...	0.30
3. Establishment of Center of Excellence for Energy, Bangalore	...	1.00	...	0.30
Total :	...	33.82	6.68	10.14
DemandNo. 84				
Ministry of Road Transport and Highways				
1. Scheme for Women on Public Road Transport	...	174.36	...	...
DemandNo. 85				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	2891.74	4512.00	4512.00	4610.90
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	20605.02	20000.00	23667.27	20500.00
Total :	23496.76	24512.00	28179.27	25110.90
DemandNo. 91				
Ministry of Skill Development and Entrepreneurship				
1. National Apprenticeship Promotion Scheme	41.62	12.25	50.00	73.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
DemandNo. 92				
Department of Social Justice and Empowerment				
1. Assistance to Voluntary Organisations for OBCs	12.00	9.00	10.20	15.00
2. Boys and Girls Hostels for OBCs	10.82	9.00	9.00	15.00
3. Post Matric Scholarship for OBCs	300.14	408.00	419.25	424.50
4. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	2.70	3.00	3.00	3.00
5. Post Matric Scholarship for SCs	1780.00	878.05	807.00	896.00
6. Free Coaching for SCs and OBCs	4.46	9.00	9.00	9.00
7. Pradhan Mantri Adarsh Gram Yojana	50.37	117.00	215.40	210.00
8. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	121.72	159.00	189.00	165.00
9. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.94	1.50	9.00	7.50
10. State Scheduled Castes Development Corporations	6.00	9.00	6.00	15.00
11. National Scheduled Castes Finance and Development Corporations	41.22	54.00	45.00	54.00
12. Special Central Assistance to SC Sub Component	270.00	330.00	330.00	360.00
13. National Safai Karamcharis Finance and Development Corporation	9.00	10.50	10.50	12.00
14. National Fellowship for SCs	72.00	108.00	74.00	90.00
15. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	25.73	33.00	29.98	33.00
16. National Overseas Scholarship for SCs	1.79	6.00	6.00	6.00
17. Top Class Education for SCs	7.64	12.15	12.15	12.00
18. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	0.90	0.90	1.20
19. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons	19.52	27.03	...	...
20. Integrated Programme for Rehabilitation of Beggars	0.15	1.50	7.50	30.00
21. National Backward Classes Finance and Development Corporation	30.00	39.00	48.00	60.00
22. Pre Matric Scholarship for OBCs	36.55	66.00	66.00	75.00
23. Assistance to Voluntary Organisations for SCs	10.82	21.00	21.00	30.00
24. Pre Matric Scholarship for SCs	34.70	106.50	106.50	210.00
25. Venture Capital Fund for SCs	3.00	18.00	18.00	19.50
26. National Institute of Social Defence	8.21	7.50	7.18	10.50
27. Post Matric Scholarship for EBCs	6.90	6.90	3.90	7.50
28. National Overseas Scholarship for OBCs	3.00	4.50	7.83	10.50
29. National Fellowship for OBCs and EBCs	9.00	21.00	15.75	36.00
30. Boys and Girls Hostels for SCs	...	...	7.50	9.00
31. National Action Plan for Sr. Citizens	...	...	12.00	60.00
Total :	2879.28	2476.03	2506.54	2886.20

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
DemandNo. 93				
Department of Empowerment of Persons with Disabilities				
1. National Institute / Centre Universal Design	...	0.03	...	...
2. Center for Disability Sports	...	5.10	5.10	30.00
3. Aids and Appliances for the Handicapped	64.86	69.00	66.75	69.00
4. Support to Braille Presss	1.40	2.40	1.08	...
5. Deaf Collage in 5 regions	0.45	0.90	...	...
6. Support to National Trust	4.87	6.00	6.00	11.85
7. Artificial Limb Manufacturing Corporation	2.87	18.00	18.00	15.00
8. National Handicapped Finance and Development Corporation	6.22	13.86	...	...
9. National Institute for Disabled Persons	77.00	64.50	70.66	108.00
10. National Institute for Sign Language	1.45	1.50	1.50	...
11. Grants in aid to National University of Rehab Science and Disability Studies	...	0.03	...	...
12. Indian Spinal Injury Centre	...	1.20	0.78	1.20
13. Implimentation of the Persons with Disabilities Act 1995	78.25	94.50	78.00	75.45
14. Deendayal Disabled Rehabilitation Schemes	20.99	22.50	31.50	39.00
15. Office of the Chief Commissioner for Handicapped	6.58	8.60	1.09	1.46
16. Information and Mass Communication Cell	4.44	8.40	2.10	...
17. Rehabilitation Council of India	1.41	1.50	1.50	1.65
18. National Institute of Mental Health Rehabilitation	...	6.00	...	...
Total :	270.79	324.02	284.06	352.61
DemandNo. 97				
Ministry of Textiles				
1. Development of Silk Industries	180.38	200.00	200.00	200.00
2. Comprehensive Handloom weaver's Scheme	0.62	6.00	5.86	3.00
3. Yarn Supply Scheme	38.05	58.50	51.65	46.50
4. Ambedkar Hastshilip Vikas Yojna	0.86	1.80	3.45	7.20
5. Design and Technology Upgradation	16.94	21.00	22.50	22.35
6. Marketing Support Service and Export Promotion	9.28	13.50	16.50	17.70
7. Research and Development	0.97	2.85	2.90	2.85
8. Handicrafts Artisans Comprehensive Welfare Scheme	4.35	7.80	7.33	9.30
9. Human Resource Development Scheme	5.10	7.85	7.85	7.80
10. National Handloom Development Programme	28.61	34.52	36.45	57.00
11. Integrated Wool Development	6.00	6.00	6.00	6.00
Total :	291.16	359.82	360.49	379.70
DemandNo. 99				
Ministry of Tribal Affairs				
1. Post Matric Scholarship	494.27	484.05	547.80	570.00
2. Pre- Matric Scholarship	93.45	102.00	132.00	120.00
3. Special Central Asistance to Tribal Sub Plan	404.94	405.00	405.00	405.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2018-2019 Actuals	2019-2020 Budget Estimates	2019-2020 Revised Estimates	2020-2021 Budget Estimates
4. Scheme under proviso to Article 275 (1) of the Constitution	545.95	798.77	798.47	404.00
5. National Fellowship and Scholarship for Higher Education of ST Students	29.99	30.00	30.00	30.00
6. Scholarship to the ST students for Studies abroad	0.60	0.60	0.60	0.60
7. Eklavya Model Residential School	...	...	4.87	393.97
8. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	...	...	33.00	33.00
9. Development of Particularly Vulnerable Tribal Groups (PVTGs)	...	...	75.00	75.00
10. Vanbandhu Kalyan Yojana	...	0.01	...	...
11. Tribal Festivals, Research information and mass Education	...	7.20	...	...
Total :	1569.20	1827.63	2026.74	2031.57
DemandNo. 100				
Ministry of Women and Child Development				
1. Anganwadi Services	10123.44	11702.28	11373.97	13181.57
2. National Nutrition Mission	1590.78	1700.00	2439.80	2589.70
3. World Bank Assisted ISSNIP	71.30	...	...	...
4. National Creche Scheme	29.76	25.00	37.50	56.25
5. National Institute of Public Cooperation and Child Development	59.41	31.50	31.50	42.00
6. Central Adoption Resource Agency	4.20	4.50	5.50	10.20
7. National Child Rights (NCPCR)	7.90	31.50	9.00	10.80
8. Child Protection Services	622.67	1033.50	918.00	900.00
Total :	12509.46	14528.28	14815.27	16790.52
DemandNo. 101				
Ministry of Youth Affairs and Sports				
1. Scouting and Guiding	0.45	0.45	0.45	0.45
2. Rajiv Gandhi National Institute of Youth Development	5.95	9.00	13.87	10.50
3. Scheme of Human Resource Development in Sports	0.95	1.50	1.50	1.50
4. National Programme for Youth and Adolescent Development	6.57	6.30	6.30	6.90
5. National Youth Corps	10.61	24.00	22.50	27.00
6. National Service Scheme	37.86	48.00	49.97	51.60
7. Youth Hostel	0.47	0.75	6.75	6.00
8. Nehru Yuva Kendra Sangathan	86.22	77.08	108.95	90.00
Total :	149.08	167.08	210.29	193.95
PART B Total :	90766.54	109514.07	113339.78	114893.40
Grand Total	115206.61	136934.10	142813.30	143461.72