

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2018-2019			Budget Estimates 2019-2020			Revised Estimates 2019-2020			Budget Estimates 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	1542664.19	294481.42	1837145.61	1858501.93	330717.36	2189219.29	1740356.48	341525.69	2081882.17	1926707.51	402276.51	2328984.02
2. Establishment	514756.72	6490.51	521247.23	538759.82	7536.42	546296.24	560214.12	6918.64	567132.76	602276.49	7308.30	609584.79
3. Central Sector Schemes	364691.69	273803.18	638494.87	568660.18	302134.28	870794.46	458524.99	314671.01	773196.00	497024.69	334800.37	831825.06
4. Other Central Expenditure	663215.78	14187.73	677403.51	751081.93	21046.66	772128.59	721617.37	19936.04	741553.41	827406.33	60167.84	887574.17
5. Transfers (6+7+8)	464734.90	13232.10	477967.00	589278.41	7851.75	597130.16	609288.19	7381.78	616669.97	703437.65	9808.42	713246.07
6. Centrally Sponsored Schemes	295927.44	101.41	296028.85	331544.07	65.51	331609.58	316760.91	54.65	316815.56	339838.77	55.76	339894.53
7. Finance Commission Transfers	93703.58	...	93703.58	120466.22	...	120466.22	123709.88	...	123709.88	149924.80	...	149924.80
8. Other Transfers	75103.88	13130.69	88234.57	137268.12	7786.24	145054.36	168817.40	7327.13	176144.53	213674.08	9752.66	223426.74
9. Total Expenditure through Budget (1+5)	2007399.09	307713.52	2315112.61	2447780.34	338569.11	2786349.45	2349644.67	348907.47	2698552.14	2630145.16	412084.93	3042230.09
10. Resources of Public Enterprises	...	607955.93	607955.93	...	537639.21	537639.21	...	710564.95	710564.95	...	672663.38	672663.38
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	2007399.09	915669.45	2923068.54	2447780.34	876208.32	3323988.66	2349644.67	1059472.42	3409117.09	2630145.16	1084748.31	3714893.47