

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 84

Department of Rural Development*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	178596.81	...	178596.81	183393.17	5.25	183398.42	184611.76	5.25	184617.01	191770.34	100.00	191870.34
Recoveries	-70037.18	...	-70037.18	-70994.50	...	-70994.50	-72213.09	...	-72213.09	-74223.15	...	-74223.15
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	108559.63	...	108559.63	112398.67	5.25	112403.92	112398.67	5.25	112403.92	117547.19	100.00	117647.19
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	41.15	...	41.15	44.57	...	44.57	45.71	...	45.71	47.57	...	47.57
Central Sector Schemes/Projects												
2. Management Support to Rural Development Programs and Strengthening of District Planning Process	224.79	...	224.79	254.40	...	254.40	254.40	...	254.40	350.62	...	350.62
3. Grants to Council for Advancement of People's Action and Rural Technology (CAPART)	8.19	...	8.19	24.00	...	24.00	17.60	...	17.60	24.00	...	24.00
4. Socio-Economic and Caste Census Survey	72.16	...	72.16	75.70	...	75.70	386.95	...	386.95	1.00	...	1.00
5. Grants to National Institute of Rural Development	50.00	...	50.00	75.00	...	75.00	75.00	...	75.00	100.00	...	100.00
Total-Central Sector Schemes/Projects	355.14	...	355.14	429.10	...	429.10	733.95	...	733.95	475.62	...	475.62
Other Central Sector Expenditure												
Others												
6. Grameen Vikas Bhawan	...	...	...	...	5.25	5.25	...	5.25	5.25	...	100.00	100.00
7. Recoveries adjusted in reduction of Expenditure	-11.78	...	-11.78	...	...	...	...	...	...	...	...	...
Total-Others	-11.78	...	-11.78	...	5.25	5.25	...	5.25	5.25	...	100.00	100.00
Total-Other Central Sector Expenditure	-11.78	...	-11.78	...	5.25	5.25	...	5.25	5.25	...	100.00	100.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Social Assistance Program												

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	6110.43	...	6110.43	6564.58	...	6564.58	5972.22	...	5972.22	6259.08	...	6259.08
9. National Family Benefit Scheme	530.40	...	530.40	772.23	...	772.23	675.15	...	675.15	672.69	...	672.69
10. Indira Gandhi National Widow Pension Scheme (IGNWPS)	1816.97	...	1816.97	2255.96	...	2255.96	1967.34	...	1967.34	1938.79	...	1938.79
11. Indira Gandhi National Disability Pension Scheme (IGNDPS)	221.36	...	221.36	277.15	...	277.15	259.23	...	259.23	247.37	...	247.37
12. Annapurna Scheme	...	...	...	77.82	...	77.82	12.19	...	12.19	62.85	...	62.85
13. National Social Assistance Program (Administrative Expenditure)	15.06	...	15.06	27.26	...	27.26	14.26	...	14.26	19.22	...	19.22
Total-National Social Assistance Program	8694.22	...	8694.22	9975.00	...	9975.00	8900.39	...	8900.39	9200.00	...	9200.00
Mahatma Gandhi National Rural Employment Guarantee Program												
14. Transfer to National Employment Guarantee Fund	55166.75	...	55166.75	55000.00	...	55000.00	61084.09	...	61084.09	60000.00	...	60000.00
15. Programme Component	55166.06	...	55166.06	55000.00	...	55000.00	61084.09	...	61084.09	60000.00	...	60000.00
16. Amount met from National Employment Guarantee Fund	-55166.77	...	-55166.77	-55000.00	...	-55000.00	-61084.09	...	-61084.09	-60000.00	...	-60000.00
Total-Mahatma Gandhi National Rural Employment Guarantee Program	55166.04	...	55166.04	55000.00	...	55000.00	61084.09	...	61084.09	60000.00	...	60000.00
Pradhan Mantri Gram Sadak Yojna												
<i>17. Pradhan Mantri Gram Sadak Yojna</i>												
17.01 Transfer to Central Road Fund / Central Road and Infrastructure Fund	14858.63	...	14858.63	15994.50	...	15994.50	11129.00	...	11129.00	14223.15	...	14223.15
17.02 Programme Component	13689.56	...	13689.56	11412.70	...	11412.70	11162.70	...	11162.70	11685.30	...	11685.30
17.03 EAP Component	2003.50	...	2003.50	3005.50	...	3005.50	3005.50	...	3005.50	3031.70	...	3031.70
17.04 North-east Region	...	...	...	1700.00	...	1700.00	1250.00	...	1250.00	1700.00	...	1700.00
17.05 Left Wing Extremism Affected Area Project	1169.06	...	1169.06	2881.80	...	2881.80	81.80	...	81.80	2583.00	...	2583.00
17.06 Less- Amount met from Central Road Fund / Central Road and Infrastructure Fund	-14858.63	...	-14858.63	-15994.50	...	-15994.50	-11129.00	...	-11129.00	-14223.15	...	-14223.15
<i>Net</i>	<i>16862.12</i>	...	<i>16862.12</i>	<i>19000.00</i>	...	<i>19000.00</i>	<i>15500.00</i>	...	<i>15500.00</i>	<i>19000.00</i>	...	<i>19000.00</i>
National Livelihood Mission - Ajeevika												
<i>18. National Rural Livelihood Mission</i>												
18.01 Programme Component	3840.29	...	3840.29	5139.00	...	5139.00	5200.50	...	5200.50	7701.00	...	7701.00
18.02 EAP Component	486.91	...	486.91	36.00	...	36.00	5.00	...	5.00	422.00	...	422.00
18.03 North-east Region	...	...	...	575.00	...	575.00	578.00	...	578.00	901.00	...	901.00
<i>Total- National Rural Livelihood Mission</i>	<i>4327.20</i>	...	<i>4327.20</i>	<i>5750.00</i>	...	<i>5750.00</i>	<i>5783.50</i>	...	<i>5783.50</i>	<i>9024.00</i>	...	<i>9024.00</i>
Shyama Prasad Mukherjee Rurban Mission												
19. Shyama Prasad Mukherjee Rurban Mission	553.25	...	553.25	1200.00	...	1200.00	451.03	...	451.03	800.00	...	800.00
Pradhan Mantri Awas Yojna (PMAY)												
<i>20. Pradhan Mantri Awas Yojna (PMAY)- Rural</i>												
20.01 Programme Component	22572.29	...	22572.29	20616.00	...	20616.00	18516.00	...	18516.00	16116.00	...	16116.00
20.02 Interest Subsidy	...	...	...	384.00	...	384.00	384.00	...	384.00	384.00	...	384.00

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20.03 Interest on Loan to NABARD	...	...	...	...	...	...	1000.00	...	1000.00	2500.00	...	2500.00
<i>Total- Pradhan Mantri Awas Yojna (PMAY)- Rural</i>	<i>22572.29</i>	<i>...</i>	<i>22572.29</i>	<i>21000.00</i>	<i>...</i>	<i>21000.00</i>	<i>19900.00</i>	<i>...</i>	<i>19900.00</i>	<i>19000.00</i>	<i>...</i>	<i>19000.00</i>
Total-Centrally Sponsored Schemes	108175.12	...	108175.12	111925.00	...	111925.00	111619.01	...	111619.01	117024.00	...	117024.00
Grand Total	108559.63	...	108559.63	112398.67	5.25	112403.92	112398.67	5.25	112403.92	117547.19	100.00	117647.19
B. Developmental Heads												
General Services												
1. Capital Outlay on Public Works	...	...	...	...	5.25	5.25	...	5.25	5.25	...	100.00	100.00
Total-General Services	...	...	...	...	5.25	5.25	...	5.25	5.25	...	100.00	100.00
Social Services												
2. Housing	16.60	...	16.60	1635.00	...	1635.00	1635.00	...	1635.00	3005.00	...	3005.00
3. Social Security and Welfare	15.06	...	15.06	32.60	...	32.60	14.26	...	14.26	24.56	...	24.56
Total-Social Services	31.66	...	31.66	1667.60	...	1667.60	1649.26	...	1649.26	3029.56	...	3029.56
Economic Services												
4. Special Programmes for Rural Development	754.65	...	754.65	1339.00	...	1339.00	1463.10	...	1463.10	2522.40	...	2522.40
5. Rural Employment	55166.04	...	55166.04	55000.00	...	55000.00	61084.09	...	61084.09	60000.00	...	60000.00
6. Other Rural Development Programmes	365.21	...	365.21	559.60	...	559.60	737.72	...	737.72	558.79	...	558.79
7. Roads and Bridges	14862.12	...	14862.12	16000.00	...	16000.00	48.01	...	48.01	79.21	...	79.21
8. Secretariat-Economic Services	41.15	...	41.15	44.57	...	44.57	45.71	...	45.71	47.57	...	47.57
Total-Economic Services	71189.17	...	71189.17	72943.17	...	72943.17	63378.63	...	63378.63	63207.97	...	63207.97
Others												
9. North Eastern Areas	...	...	...	5481.28	...	5481.28	3270.96	...	3270.96	5501.35	...	5501.35
10. Grants-in-aid to State Governments	37261.81	...	37261.81	32192.22	...	32192.22	44015.48	...	44015.48	45684.16	...	45684.16
11. Grants-in-aid to Union Territory Governments	76.99	...	76.99	114.40	...	114.40	84.34	...	84.34	124.15	...	124.15
Total-Others	37338.80	...	37338.80	37787.90	...	37787.90	47370.78	...	47370.78	51309.66	...	51309.66
Grand Total	108559.63	...	108559.63	112398.67	5.25	112403.92	112398.67	5.25	112403.92	117547.19	100.00	117647.19
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Housing												
1. National Bank of Agriculture and Rural Development	...	7329.43	7329.43	...	...	...	...	14645.57	14645.57	...	26170.00	26170.00

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Total-Housing	...	7329.43	7329.43	...	...	...	...	14645.57	14645.57	...	26170.00	26170.00
Total	...	7329.43	7329.43	...	...	...	...	14645.57	14645.57	...	26170.00	26170.00

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Rural Development.

2. **Management Support to Rural Development Programs and Strengthening of District Planning Process:** Includes provision for management support to rural development programmes and internal audit to various aspects of training activities, awareness generation (IEC), strengthening monitoring mechanism, Information technology and International cooperation.

3. **Grants to Council for Advancement of People's Action and Rural Technology (CAPART):** The CAPART aims at involving the people through non-Government Voluntary organization in the implementation of development programmes as also in need based innovative projects.

4. **Socio-Economic and Caste Census Survey:** The provision is to conduct SECC census to identify the rural households living under deprivation who could be targeted under various programmes of the Ministry.

5. **Grants to National Institute of Rural Development:** The National Institute of Rural Development is an apex institute for training and research in rural development in India. Besides organizing courses on developmental issues, monitoring and internal audit capacity building of rural development and Panchayati Raj functionaries is the key concern of NIRD.

6. **Grameen Vikas Bhawan:** Provision for Grameen Vikas Bhawan is for construction of office building.

8. **Indira Gandhi National Old Age Pension Scheme (IGNOAPS):** Under the scheme, assistance is provided to persons of 60 years and above and belonging to family living below poverty line as per the criteria prescribed by Government of India. Central assistance of ₹ 200/- per month is provided to person in the age group of 60-79 years and ₹ 500/- per month to persons of 80 years and above.

9. **National Family Benefit Scheme:** Under the scheme a BPL household is entitled to lump sum amount of money on the death of primary breadwinner aged between 18 and 59 years. The amount of assistance is Rupees 20,000/-.

10. **Indira Gandhi National Widow Pension Scheme(IGNWPS):** Under the scheme Central assistance at the rate of Rupees 300/- per month is provided to widows in the age- group of 40-79 years and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the beneficiary would be shifted to IGNOAPS for getting pension of Rupees 500- per month.

11. **Indira Gandhi National Disability Pension Scheme(IGNDPS):** Under the scheme Central assistance at the rate of Rupees 300- per month is provided to persons aged 18-79 years with severe

or multiple disabilities and belonging to family living below poverty line as per the criteria prescribed by Government of India. After attaining the age of 80 years, the beneficiary are shifted to IGNOAPS to get enhanced pension of Rupees 500- per month.

12. **Annapurna Scheme:** Under the scheme, 10 kg of food grains per month are provided free of cost to those senior citizens who, though eligible under IGNOAPS, are not receiving pension under IGNOAPS.

13. **National Social Assistance Program (Administrative Expenditure):** NSAP is a social assistance programme for poor households- for the aged, widows, disabled and in the case of death of the breadwinner, thereby aiming at ensuring minimum national standards in addition to the benefits that the States are providing or might provide in future.

15. **Programme Component:** The Mahatma Gandhi National Rural Employment Guarantee Act(MGNREGA) aims at enhancing livelihood security of households in rural areas of the country by providing at least one hundred days of guaranteed wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work. The Act now covers all the rural districts of the country. The objectives of the Scheme involves providing upto 100 days of unskilled manual work in a financial year to every household in rural areas as per demand resulting in creation of productive assets of prescribed quality and durability, strengthening the livelihood resource base of the poor, proactively ensuring social inclusion and strengthening Panchayati Raj Institutions (PRIs)

17.02. **Programme Component:** PMGSY was launched on 25 th December, 2000 with the objective to provide a single all weather road connectivity to all eligible unconnected habitations in rural areas of country. The fund sharing pattern of PMGSY has been made in the ratio of 60:40 between the Centre and States for all States, except for 8 North Eastern and 3 Himalayan States (Jammu & Kashmir, Himachal Pradesh and Uttarakhand) for which it is 90:10. Road Connectivity project in LWE Affected (RCPLWE) Areas for construction of all-weather roads in 44 worst affected districts of 9 LWE States has also been launched as a separate vertical under PMGSY to construct 5,41,81 km of road & 126 bridges/CD works with an estimated cost of ₹ 11,725 crore.

17.05. **Left Wing Extremist Affected Area Project:** Road Connectivity project in LWE Affected (RCPLWE) Areas for construction of all-weather roads in 44 worst affected districts of 9 LWE States has also been launched as a separate vertical under PMGSY to construct 5,41,81 km of road & 126 bridges/CD works with an estimated cost of ₹ 11,725 crore.

18.01. **Programme Component:** The National Rural Livelihoods Mission renamed as Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY NRLM) has been launched in June 2011. The objective of DAY NRLM is to organize the rural poor women into Self Help Groups (SHGs) and continuously nurture and support them till they attain appreciable increase in incomes over a period of time and improve their quality of life and come out of abject poverty. DAY NRLM seeks to reach out to all rural poor

women, estimated at 8.0 to 10.0 crores in a phased manner, over a period of ten years. The core financial support under the programme is the Community Investment Fund (CIF) and Revolving Fund (RF) provided to Self Help Group (SHGs) and their Federations to facilitate their livelihood activities. DAY NRLM also has a provision for Interest Subvention to women SHGs to avail loans upto ₹ 3.00 lakh from banks at an interest rate of 7 percent per annum. In select 250 backward districts an additional subvention is given to reduce the interest rate to 4 percent if the loan is repaid in time.

Mahila Kisan Sashkitikaran Pariyojna (MKSP) is one of the components of DAY-NRLM. It seeks to strengthen the existing agriculture based livelihoods of the poor and participation of women in agriculture and improve productivity.

Start up Village Entrepreneurship Programme (SVEP) support Self Help Group(SHG) and their family members to set up small enterprises in the non-farm sector. This is done by setting up an eco system for supporting small enterprises in rural areas. The programme is currently being implemented in 153 blocks across 23 states and aims to support around 20000 enterprises during the project period.

Rural Self Employment Training Institutes (RSETIs) are being established in each district of the country to provide training to the rural youth from the poor households for setting up micro enterprises.

Cabinet has approved the National Rural Economic Transformation Project (NRETP) on 19/02/2019 and accordingly provision under EAP Component is projected.

Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU GKY) is placement linked skill development scheme for rural poor youth under NRLM. The scheme has been aligned with the Common Norms for Skill Development schemes. Further, taking into account successful implementation of Himayat program for skilling youth in Jammu and Kashmir, the Government has allocated a target of skilling 1 lakh youth in next five years under the PMs Development Package for the State. Even though DDU GKY is applicable in all the States of the country, as a result of wider awareness and demand for implementation of DDU GKY projects State led implementation of DDU GKY has expanded into 28 states.

Shyama Prasad Mukherji Rurban Mission(SPMRM) aims at delivery of integrated project based infrastructure, development of economic activities and skill development in rural areas. The mission follows the vision of Development of a cluster of villages that preserve and nurture the essence of rural community life with focus on equity and inclusiveness without compromising with the facilities perceived to be essentially urban in nature, thus creating a cluster of Rurban villages. The objective of the Mission is to stimulate local economic development, enhance basic services, and create will planned Rurban clusters.

The project is being implemented over a fixed time frame of five years by integrating and converging the implementation of the project components. This will be followed by an Operations and Maintenance period of 10 years. The project shall be considered as a unit of funding under the Mission. Funds for the Project shall be mobilized through convergence of various Central Sector, Centrally Sponsored and State Schemes. The Mission shall provide Critical Gap Funding (CGF) to the Project to supplement the funds mobilized through convergence of various schemes. Out of the mandated 300 clusters, 295 clusters have been identified and approved across 29 States and 6 UTs.

20. **Pradhan Mantri Awas Yojna (PMAY)- Rural:** To realize the goal of Housing for All by 2022, the Government is implementing the Pradhan Mantri Awaas Yojana-Gramin (PMAY G) from 1st April, 2016. Under PMAY G, 1.00 crore pucca houses are to be constructed in rural areas of the country by March, 2019. Training of rural masons, development of locally appropriate house design typologies and dedicated structure for monitoring at various levels have led to quality and timely completion of houses. The Cabinet had considered 2.95 crore households with housing deprivation under PMAY G and given mandate for construction of 1.0 crore houses over a period of three years from 2016-17 to 2018-19 in first phase with financial

implication of ₹ 81975 crore. Remaining 1.95 crore households will be covered in the next three years (i.e. 2019-20 to 2021-22).