

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. Department of Agriculture, Cooperation and Farmers' Welfare</b>	<b>37379.36</b>	<b>17.36</b>	<b>37396.72</b>	<b>46586.30</b>	<b>113.70</b>	<b>46700.00</b>	<b>67764.98</b>	<b>35.02</b>	<b>67800.00</b>	<b>129550.51</b>	<b>34.70</b>	<b>129585.21</b>
1. Central Sector Schemes/Projects	23165.86	...	23165.86	28200.00	...	28200.00	52504.40	...	52504.40	112900.00	...	112900.00
2. Centrally Sponsored Schemes	13718.40	15.54	13733.94	17795.22	113.70	17908.92	14721.93	35.02	14756.95	16077.30	34.70	16112.00
3. Establishment Expenditure of the Centre	458.92	1.82	460.74	569.95	...	569.95	521.60	...	521.60	554.89	...	554.89
4. Other Central Sector Expenditure	36.18	...	36.18	21.13	...	21.13	17.05	...	17.05	18.32	...	18.32
<b>2. Department of Agricultural Research and Education</b>	<b>6942.92</b>	<b>...</b>	<b>6942.92</b>	<b>7800.00</b>	<b>...</b>	<b>7800.00</b>	<b>7952.73</b>	<b>...</b>	<b>7952.73</b>	<b>8078.76</b>	<b>...</b>	<b>8078.76</b>
1. Central Sector Schemes/Projects	2166.46	...	2166.46	2914.77	...	2914.77	2508.43	...	2508.43	2699.00	...	2699.00
2. Establishment Expenditure of the Centre	13.03	...	13.03	14.30	...	14.30	14.42	...	14.42	14.80	...	14.80
3. Other Central Sector Expenditure	4763.43	...	4763.43	4870.93	...	4870.93	5429.88	...	5429.88	5364.96	...	5364.96
<b>3. Department of Animal Husbandry, Dairying and Fisheries</b>	<b>2014.10</b>	<b>8.00</b>	<b>2022.10</b>	<b>3056.11</b>	<b>43.89</b>	<b>3100.00</b>	<b>3257.25</b>	<b>15.76</b>	<b>3273.01</b>	<b>3055.98</b>	<b>44.02</b>	<b>3100.00</b>
1. Centrally Sponsored Schemes	1826.74	...	1826.74	2862.50	...	2862.50	2931.92	...	2931.92	2700.00	...	2700.00
2. Establishment Expenditure of the Centre	214.98	8.00	222.98	221.61	30.89	252.50	247.41	15.76	263.17	280.20	35.30	315.50
3. Other Central Sector Expenditure	-27.62	...	-27.62	-28.00	13.00	-15.00	77.92	...	77.92	75.78	8.72	84.50
<b>4. Atomic Energy</b>	<b>9478.37</b>	<b>5603.30</b>	<b>15081.67</b>	<b>7834.38</b>	<b>6137.03</b>	<b>13971.41</b>	<b>8301.81</b>	<b>8663.44</b>	<b>16965.25</b>	<b>8618.95</b>	<b>8106.56</b>	<b>16725.51</b>
1. Central Sector Schemes/Projects	1398.99	3841.73	5240.72	1258.05	4527.62	5785.67	639.98	4025.14	4665.12	1065.00	4968.61	6033.61
2. Establishment Expenditure of the Centre	5840.84	-112.43	5728.41	4532.35	-307.89	4224.46	5621.08	-171.70	5449.38	5264.11	-17.05	5247.06
3. Other Central Sector Expenditure	2238.54	1874.00	4112.54	2043.98	1917.30	3961.28	2040.75	4810.00	6850.75	2289.84	3155.00	5444.84
<b>5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>1503.09</b>	<b>28.21</b>	<b>1531.30</b>	<b>1602.67</b>	<b>23.70</b>	<b>1626.37</b>	<b>1686.07</b>	<b>6.70</b>	<b>1692.77</b>	<b>1739.55</b>	<b>0.21</b>	<b>1739.76</b>
1. Central Sector Schemes/Projects	76.06	...	76.06	71.36	...	71.36	101.86	...	101.86	92.32	...	92.32
2. Centrally Sponsored Schemes	479.08	...	479.08	504.43	...	504.43	504.43	...	504.43	506.00	...	506.00
3. Establishment Expenditure of the Centre	87.51	28.21	115.72	110.58	23.20	133.78	99.64	6.70	106.34	109.84	0.20	110.04
4. Other Central Sector Expenditure	860.44	...	860.44	916.30	0.50	916.80	980.14	...	980.14	1031.39	0.01	1031.40
<b>6. Department of Chemicals and Petrochemicals</b>	<b>227.35</b>	<b>384.75</b>	<b>612.10</b>	<b>199.65</b>	<b>...</b>	<b>199.65</b>	<b>340.99</b>	<b>...</b>	<b>340.99</b>	<b>263.65</b>	<b>...</b>	<b>263.65</b>
1. Central Sector Schemes/Projects	112.15	...	112.15	58.51	...	58.51	221.50	...	221.50	134.65	...	134.65
2. Establishment Expenditure of the Centre	17.71	...	17.71	21.68	...	21.68	18.69	...	18.69	19.58	...	19.58
3. Other Central Sector Expenditure	97.49	384.75	482.24	119.46	...	119.46	100.80	...	100.80	109.42	...	109.42
<b>7. Department of Fertilisers</b>	<b>66293.70</b>	<b>...</b>	<b>66293.70</b>	<b>70125.35</b>	<b>0.04</b>	<b>70125.39</b>	<b>70122.74</b>	<b>0.04</b>	<b>70122.78</b>	<b>75034.95</b>	<b>0.05</b>	<b>75035.00</b>
1. Central Sector Schemes/Projects	66467.57	...	66467.57	70090.35	...	70090.35	70085.70	...	70085.70	74996.00	...	74996.00

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	31.80	...	31.80	34.99	...	34.99	37.03	...	37.03	38.94	...	38.94
3. Other Central Sector Expenditure	-205.67	...	-205.67	0.01	0.04	0.05	0.01	0.04	0.05	0.01	0.05	0.06
<b>8. Department of Pharmaceuticals</b>	<b>252.42</b>	<b>...</b>	<b>252.42</b>	<b>261.47</b>	<b>0.06</b>	<b>261.53</b>	<b>213.41</b>	<b>7.00</b>	<b>220.41</b>	<b>235.45</b>	<b>0.06</b>	<b>235.51</b>
1. Central Sector Schemes/Projects	230.24	...	230.24	235.97	...	235.97	185.51	...	185.51	209.30	...	209.30
2. Establishment Expenditure of the Centre	22.18	...	22.18	25.50	...	25.50	27.90	...	27.90	26.15	...	26.15
3. Other Central Sector Expenditure	...	...	...	...	0.06	0.06	...	7.00	7.00	...	0.06	0.06
<b>9. Ministry of Civil Aviation</b>	<b>827.15</b>	<b>1836.84</b>	<b>2663.99</b>	<b>5881.86</b>	<b>721.00</b>	<b>6602.86</b>	<b>5700.20</b>	<b>3999.80</b>	<b>9700.00</b>	<b>4474.99</b>	<b>25.01</b>	<b>4500.00</b>
1. Central Sector Schemes/Projects	410.73	1800.05	2210.78	5483.60	650.00	6133.60	5290.51	3975.00	9265.51	4164.10	0.01	4164.11
2. Establishment Expenditure of the Centre	229.92	36.79	266.71	274.95	71.00	345.95	282.28	24.80	307.08	282.69	25.00	307.69
3. Other Central Sector Expenditure	186.50	...	186.50	123.31	...	123.31	127.41	...	127.41	28.20	...	28.20
<b>10. Ministry of Coal</b>	<b>722.21</b>	<b>...</b>	<b>722.21</b>	<b>770.91</b>	<b>...</b>	<b>770.91</b>	<b>781.85</b>	<b>...</b>	<b>781.85</b>	<b>822.05</b>	<b>...</b>	<b>822.05</b>
1. Central Sector Schemes/Projects	667.63	...	667.63	710.00	...	710.00	725.00	...	725.00	760.00	...	760.00
2. Establishment Expenditure of the Centre	33.08	...	33.08	37.91	...	37.91	35.83	...	35.83	38.90	...	38.90
3. Other Central Sector Expenditure	21.50	...	21.50	23.00	...	23.00	21.02	...	21.02	23.15	...	23.15
<b>11. Department of Commerce</b>	<b>5367.60</b>	<b>172.47</b>	<b>5540.07</b>	<b>4741.70</b>	<b>510.00</b>	<b>5251.70</b>	<b>5685.30</b>	<b>510.00</b>	<b>6195.30</b>	<b>5709.32</b>	<b>510.00</b>	<b>6219.32</b>
1. Central Sector Schemes/Projects	4569.91	130.00	4699.91	3953.73	500.00	4453.73	4846.61	500.00	5346.61	4833.00	500.00	5333.00
2. Establishment Expenditure of the Centre	687.32	61.11	748.43	665.59	10.00	675.59	805.32	10.00	815.32	814.00	10.00	824.00
3. Other Central Sector Expenditure	110.37	-18.64	91.73	122.38	...	122.38	33.37	...	33.37	62.32	...	62.32
<b>12. Department of Industrial Policy and Promotion</b>	<b>3522.00</b>	<b>526.94</b>	<b>4048.94</b>	<b>5430.56</b>	<b>709.67</b>	<b>6140.23</b>	<b>5422.23</b>	<b>718.00</b>	<b>6140.23</b>	<b>5001.79</b>	<b>672.72</b>	<b>5674.51</b>
1. Central Sector Schemes/Projects	2911.95	495.00	3406.95	4762.23	700.00	5462.23	4788.09	700.00	5488.09	4401.18	600.10	5001.28
2. Establishment Expenditure of the Centre	318.75	31.94	350.69	418.33	9.67	428.00	406.86	18.00	424.86	461.94	72.62	534.56
3. Other Central Sector Expenditure	291.30	...	291.30	250.00	...	250.00	227.28	...	227.28	138.67	...	138.67
<b>13. Department of Posts</b>	<b>12415.83</b>	<b>763.26</b>	<b>13179.09</b>	<b>10738.66</b>	<b>757.52</b>	<b>11496.18</b>	<b>10253.26</b>	<b>824.38</b>	<b>11077.64</b>	<b>10351.36</b>	<b>947.74</b>	<b>11299.10</b>
1. Central Sector Schemes/Projects	544.06	733.32	1277.38	414.48	745.52	1160.00	259.39	812.38	1071.77	272.89	932.74	1205.63
2. Establishment Expenditure of the Centre	11871.77	29.94	11901.71	10324.18	12.00	10336.18	9993.87	12.00	10005.87	10078.47	15.00	10093.47
<b>14. Department of Telecommunications</b>	<b>19594.19</b>	<b>4206.01</b>	<b>23800.20</b>	<b>23052.53</b>	<b>5002.75</b>	<b>28055.28</b>	<b>18119.62</b>	<b>3456.75</b>	<b>21576.37</b>	<b>22343.64</b>	<b>4994.72</b>	<b>27338.36</b>
1. Central Sector Schemes/Projects	7072.09	3869.01	10941.10	10075.25	4902.75	14978.00	5074.36	2655.75	7730.11	8510.77	4889.72	13400.49
2. Establishment Expenditure of the Centre	11457.91	...	11457.91	12300.37	...	12300.37	12367.96	...	12367.96	12847.57	...	12847.57
3. Other Central Sector Expenditure	1064.19	337.00	1401.19	676.91	100.00	776.91	677.30	801.00	1478.30	985.30	105.00	1090.30
<b>15. Department of Consumer Affairs</b>	<b>3696.96</b>	<b>16.52</b>	<b>3713.48</b>	<b>1736.58</b>	<b>48.59</b>	<b>1785.17</b>	<b>1726.71</b>	<b>54.81</b>	<b>1781.52</b>	<b>2220.82</b>	<b>51.50</b>	<b>2272.32</b>
1. Central Sector Schemes/Projects	3614.29	16.52	3630.81	1641.58	48.59	1690.17	1635.36	54.81	1690.17	2124.50	51.50	2176.00

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	82.67	...	82.67	94.99	...	94.99	91.34	...	91.34	96.32	...	96.32
3. Other Central Sector Expenditure	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
<b>16. Department of Food and Public Distribution</b>	<b>105839.70</b>	<b>24.56</b>	<b>105864.26</b>	<b>173735.00</b>	<b>424.10</b>	<b>174159.10</b>	<b>176519.81</b>	<b>1354.00</b>	<b>177873.81</b>	<b>190914.27</b>	<b>1326.12</b>	<b>192240.39</b>
1. Central Sector Schemes/Projects	105734.78	23.50	105758.28	173625.00	420.00	174045.00	176297.94	348.00	176645.94	190798.09	319.00	191117.09
2. Establishment Expenditure of the Centre	99.11	1.06	100.17	102.00	4.10	106.10	103.01	6.00	109.01	107.78	7.12	114.90
3. Other Central Sector Expenditure	5.81	...	5.81	8.00	...	8.00	118.86	1000.00	1118.86	8.40	1000.00	1008.40
<b>17. Ministry of Corporate Affairs</b>	<b>490.04</b>	<b>20.79</b>	<b>510.83</b>	<b>537.65</b>	<b>26.50</b>	<b>564.15</b>	<b>558.98</b>	<b>36.00</b>	<b>594.98</b>	<b>502.63</b>	<b>51.00</b>	<b>553.63</b>
1. Central Sector Schemes/Projects	3.71	0.46	4.17	4.00	1.50	5.50	4.50	1.00	5.50	14.95	1.00	15.95
2. Establishment Expenditure of the Centre	308.29	...	308.29	383.68	...	383.68	371.70	...	371.70	382.14	...	382.14
3. Other Central Sector Expenditure	178.04	20.33	198.37	149.97	25.00	174.97	182.78	35.00	217.78	105.54	50.00	155.54
<b>18. Ministry of Culture</b>	<b>2466.47</b>	<b>53.80</b>	<b>2520.27</b>	<b>2764.28</b>	<b>79.04</b>	<b>2843.32</b>	<b>2687.96</b>	<b>112.04</b>	<b>2800.00</b>	<b>2874.31</b>	<b>168.04</b>	<b>3042.35</b>
1. Central Sector Schemes/Projects	421.22	9.18	430.40	654.00	22.00	676.00	602.86	55.00	657.86	773.33	102.00	875.33
2. Establishment Expenditure of the Centre	1130.81	44.62	1175.43	1195.20	57.04	1252.24	1194.34	57.04	1251.38	1188.51	66.04	1254.55
3. Other Central Sector Expenditure	914.44	...	914.44	915.08	...	915.08	890.76	...	890.76	912.47	...	912.47
<b>19. Ministry of Defence (Misc.)</b>	<b>10151.86</b>	<b>4992.71</b>	<b>15144.57</b>	<b>10624.36</b>	<b>5581.73</b>	<b>16206.09</b>	<b>11827.50</b>	<b>4490.98</b>	<b>16318.48</b>	<b>12196.66</b>	<b>4868.46</b>	<b>17065.12</b>
1. Central Sector Schemes/Projects	679.94	2774.51	3454.45	780.00	2785.00	3565.00	667.12	2028.50	2695.62	740.00	2321.00	3061.00
2. Establishment Expenditure of the Centre	6337.02	2178.59	8515.61	6513.80	2700.00	9213.80	8075.33	2250.00	10325.33	8130.82	2500.00	10630.82
3. Other Central Sector Expenditure	3134.90	39.61	3174.51	3330.56	96.73	3427.29	3085.05	212.48	3297.53	3325.84	47.46	3373.30
<b>20. Defence Services (Revenue)</b>	<b>182121.43</b>	...	<b>182121.43</b>	<b>185323.19</b>	...	<b>185323.19</b>	<b>188118.10</b>	...	<b>188118.10</b>	<b>198485.76</b>	...	<b>198485.76</b>
1. Establishment Expenditure of the Centre	182121.43	...	182121.43	185323.19	...	185323.19	188118.10	...	188118.10	198485.76	...	198485.76
<b>21. Capital Outlay on Defence Services</b>	...	<b>90438.40</b>	<b>90438.40</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>93982.13</b>	<b>93982.13</b>	...	<b>103380.34</b>	<b>103380.34</b>
1. Central Sector Schemes/Projects	...	90438.40	90438.40	...	93982.13	93982.13	...	93982.13	93982.13	...	103380.34	103380.34
<b>22. Defence Pensions</b>	<b>91999.58</b>	...	<b>91999.58</b>	<b>108853.30</b>	...	<b>108853.30</b>	<b>106775.14</b>	...	<b>106775.14</b>	<b>112079.57</b>	...	<b>112079.57</b>
1. Establishment Expenditure of the Centre	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57
<b>23. Ministry of Development of North Eastern Region</b>	<b>2277.60</b>	<b>236.36</b>	<b>2513.96</b>	<b>2326.00</b>	<b>674.00</b>	<b>3000.00</b>	<b>2368.42</b>	<b>261.06</b>	<b>2629.48</b>	<b>2325.90</b>	<b>674.10</b>	<b>3000.00</b>
1. Central Sector Schemes/Projects	2263.81	202.36	2466.17	2311.27	640.00	2951.27	2353.75	227.06	2580.81	2310.65	671.10	2981.75
2. Establishment Expenditure of the Centre	13.79	...	13.79	14.73	...	14.73	14.67	...	14.67	15.25	...	15.25
3. Other Central Sector Expenditure	...	34.00	34.00	...	34.00	34.00	...	34.00	34.00	...	3.00	3.00
<b>24. Ministry of Drinking Water and Sanitation</b>	<b>23938.77</b>	...	<b>23938.77</b>	<b>22356.60</b>	...	<b>22356.60</b>	<b>19992.97</b>	...	<b>19992.97</b>	<b>18216.34</b>	...	<b>18216.34</b>
1. Centrally Sponsored Schemes	23926.18	...	23926.18	22343.10	...	22343.10	19978.03	...	19978.03	18200.66	...	18200.66
2. Establishment Expenditure of the Centre	12.59	...	12.59	13.50	...	13.50	14.94	...	14.94	15.68	...	15.68

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>25. Ministry of Earth Sciences</b>	<b>1486.08</b>	<b>55.39</b>	<b>1541.47</b>	<b>1700.00</b>	<b>100.00</b>	<b>1800.00</b>	<b>1700.00</b>	<b>100.00</b>	<b>1800.00</b>	<b>1783.76</b>	<b>118.00</b>	<b>1901.76</b>
1. Central Sector Schemes/Projects	925.91	55.43	981.34	1083.23	100.00	1183.23	1028.50	100.00	1128.50	1103.00	118.00	1221.00
2. Establishment Expenditure of the Centre	426.05	...	426.05	454.77	...	454.77	470.02	...	470.02	502.76	...	502.76
3. Other Central Sector Expenditure	134.12	-0.04	134.08	162.00	...	162.00	201.48	...	201.48	178.00	...	178.00
<b>26. Ministry of Electronics and Information Technology</b>	<b>3780.13</b>	<b>219.76</b>	<b>3999.89</b>	<b>5675.00</b>	<b>325.00</b>	<b>6000.00</b>	<b>6070.74</b>	<b>310.26</b>	<b>6381.00</b>	<b>6072.00</b>	<b>348.00</b>	<b>6420.00</b>
1. Central Sector Schemes/Projects	1392.85	58.74	1451.59	2948.00	125.00	3073.00	3240.55	112.26	3352.81	3358.76	158.00	3516.76
2. Establishment Expenditure of the Centre	1122.36	161.02	1283.38	1157.00	200.00	1357.00	1258.19	198.00	1456.19	1240.24	190.00	1430.24
3. Other Central Sector Expenditure	1264.92	...	1264.92	1570.00	...	1570.00	1572.00	...	1572.00	1473.00	...	1473.00
<b>27. Ministry of Environment, Forests and Climate Change</b>	<b>2591.08</b>	<b>35.53</b>	<b>2626.61</b>	<b>2586.67</b>	<b>88.75</b>	<b>2675.42</b>	<b>2625.41</b>	<b>50.01</b>	<b>2675.42</b>	<b>3111.20</b>	<b>64.52</b>	<b>3175.72</b>
1. Central Sector Schemes/Projects	662.20	...	662.20	603.20	...	603.20	632.20	...	632.20	1008.80	...	1008.80
2. Centrally Sponsored Schemes	954.90	...	954.90	1019.00	...	1019.00	996.00	...	996.00	1082.00	...	1082.00
3. Establishment Expenditure of the Centre	418.34	35.53	453.87	509.67	88.75	598.42	514.29	50.01	564.30	536.50	64.52	601.02
4. Other Central Sector Expenditure	555.64	...	555.64	454.80	...	454.80	482.92	...	482.92	483.90	...	483.90
<b>28. Ministry of External Affairs</b>	<b>12367.51</b>	<b>1370.00</b>	<b>13737.51</b>	<b>13374.50</b>	<b>1636.50</b>	<b>15011.00</b>	<b>14636.50</b>	<b>945.50</b>	<b>15582.00</b>	<b>14686.78</b>	<b>1375.00</b>	<b>16061.78</b>
1. Central Sector Schemes/Projects	4348.76	800.67	5149.43	5148.55	836.50	5985.05	5970.50	495.50	6466.00	6150.79	675.00	6825.79
2. Establishment Expenditure of the Centre	4236.86	569.77	4806.63	4453.35	800.00	5253.35	4411.51	450.00	4861.51	4437.95	700.00	5137.95
3. Other Central Sector Expenditure	3781.89	-0.44	3781.45	3772.60	...	3772.60	4254.49	...	4254.49	4098.04	...	4098.04
<b>29. Department of Economic Affairs</b>	<b>2854.49</b>	<b>-2877.60</b>	<b>-23.11</b>	<b>4359.64</b>	<b>8383.20</b>	<b>12742.84</b>	<b>2562.95</b>	<b>9491.79</b>	<b>12054.74</b>	<b>2577.41</b>	<b>11543.21</b>	<b>14120.62</b>
1. Central Sector Schemes/Projects	1423.87	56.67	1480.54	2823.50	90.70	2914.20	864.20	1050.00	1914.20	877.20	1037.00	1914.20
2. Establishment Expenditure of the Centre	204.50	...	204.50	300.04	...	300.04	186.91	...	186.91	230.44	...	230.44
3. Other Central Sector Expenditure	1226.12	-2934.27	-1708.15	1236.10	8292.50	9528.60	1511.84	8441.79	9953.63	1469.77	10506.21	11975.98
<b>30. Department of Expenditure</b>	<b>224.46</b>	<b>...</b>	<b>224.46</b>	<b>413.33</b>	<b>...</b>	<b>413.33</b>	<b>341.02</b>	<b>...</b>	<b>341.02</b>	<b>400.55</b>	<b>...</b>	<b>400.55</b>
1. Central Sector Schemes/Projects	65.48	...	65.48	240.00	...	240.00	155.81	...	155.81	210.00	...	210.00
2. Establishment Expenditure of the Centre	149.88	...	149.88	162.33	...	162.33	171.89	...	171.89	176.00	...	176.00
3. Other Central Sector Expenditure	9.10	...	9.10	11.00	...	11.00	13.32	...	13.32	14.55	...	14.55
<b>31. Department of Financial Services</b>	<b>1918.31</b>	<b>14730.00</b>	<b>16648.31</b>	<b>1739.05</b>	<b>4838.01</b>	<b>6577.06</b>	<b>1237.02</b>	<b>4478.00</b>	<b>5715.02</b>	<b>1305.15</b>	<b>3385.04</b>	<b>4690.19</b>
1. Central Sector Schemes/Projects	1741.78	14730.00	16471.78	1516.12	4838.01	6354.13	1033.68	4478.00	5511.68	1087.81	3385.04	4472.85
2. Establishment Expenditure of the Centre	161.93	...	161.93	197.83	...	197.83	190.74	...	190.74	204.11	...	204.11
3. Other Central Sector Expenditure	14.60	...	14.60	25.10	...	25.10	12.60	...	12.60	13.23	...	13.23
<b>32. Department of Investment and Public Asset Management (DIPAM)</b>	<b>31.31</b>	<b>...</b>	<b>31.31</b>	<b>44.00</b>	<b>...</b>	<b>44.00</b>	<b>146.15</b>	<b>...</b>	<b>146.15</b>	<b>47.08</b>	<b>...</b>	<b>47.08</b>

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	31.31	...	31.31	44.00	...	44.00	146.15	...	146.15	47.08	...	47.08
<b>33. Department of Revenue</b>	<b>58116.20</b>	<b>1.14</b>	<b>58117.34</b>	<b>90728.00</b>	<b>8.44</b>	<b>90736.44</b>	<b>52434.20</b>	<b>8.21</b>	<b>52442.41</b>	<b>102039.61</b>	<b>8.73</b>	<b>102048.34</b>
1. Establishment Expenditure of the Centre	430.61	...	430.61	517.10	...	517.10	575.31	...	575.31	640.28	...	640.28
2. Other Central Sector Expenditure	155.02	1.14	156.16	210.87	8.44	219.31	123.89	8.21	132.10	199.31	8.73	208.04
3. Other Grants/Loans/Transfers	57530.57	...	57530.57	90000.03	...	90000.03	51735.00	...	51735.00	101200.02	...	101200.02
<b>34. Direct Taxes</b>	<b>6086.71</b>	<b>162.36</b>	<b>6249.07</b>	<b>6728.00</b>	<b>252.00</b>	<b>6980.00</b>	<b>7127.96</b>	<b>252.04</b>	<b>7380.00</b>	<b>7036.44</b>	<b>300.00</b>	<b>7336.44</b>
1. Establishment Expenditure of the Centre	6086.71	179.79	6266.50	6728.00	252.00	6980.00	7127.96	252.04	7380.00	7036.44	300.00	7336.44
2. Other Central Sector Expenditure	...	-17.43	-17.43	...	...	...	...	...	...	...	...	...
<b>35. Indirect Taxes</b>	<b>7040.43</b>	<b>348.79</b>	<b>7389.22</b>	<b>7418.00</b>	<b>407.00</b>	<b>7825.00</b>	<b>7218.15</b>	<b>407.01</b>	<b>7625.16</b>	<b>7493.15</b>	<b>406.85</b>	<b>7900.00</b>
1. Establishment Expenditure of the Centre	7040.43	348.79	7389.22	7418.00	407.00	7825.00	7218.15	407.01	7625.16	7493.15	406.85	7900.00
<b>36. Indian Audit and Accounts Department</b>	<b>4035.80</b>	<b>4.74</b>	<b>4040.54</b>	<b>4289.70</b>	<b>16.00</b>	<b>4305.70</b>	<b>4479.97</b>	<b>41.55</b>	<b>4521.52</b>	<b>4656.78</b>	<b>16.00</b>	<b>4672.78</b>
1. Establishment Expenditure of the Centre	4035.80	4.74	4040.54	4289.70	16.00	4305.70	4479.97	41.55	4521.52	4656.78	16.00	4672.78
<b>37. Interest Payments</b>	<b>528951.99</b>	...	<b>528951.99</b>	<b>575794.95</b>	...	<b>575794.95</b>	<b>587569.83</b>	...	<b>587569.83</b>	<b>665060.92</b>	...	<b>665060.92</b>
1. Other Central Sector Expenditure	528951.99	...	528951.99	575794.95	...	575794.95	587569.83	...	587569.83	665060.92	...	665060.92
<b>38. Repayment of Debt</b>	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
<b>39. Pensions</b>	<b>41233.44</b>	...	<b>41233.44</b>	<b>46430.00</b>	...	<b>46430.00</b>	<b>46430.00</b>	...	<b>46430.00</b>	<b>48565.00</b>	...	<b>48565.00</b>
1. Establishment Expenditure of the Centre	41233.44	...	41233.44	46430.00	...	46430.00	46430.00	...	46430.00	48565.00	...	48565.00
<b>40. Transfers to States</b>	<b>103901.98</b>	<b>3599.22</b>	<b>107501.20</b>	<b>136873.50</b>	<b>5984.00</b>	<b>142857.50</b>	<b>131313.78</b>	<b>10038.72</b>	<b>141352.50</b>	<b>159422.22</b>	<b>7461.23</b>	<b>166883.45</b>
1. Finance Commission Grants	92244.47	...	92244.47	109373.50	...	109373.50	106128.78	...	106128.78	131902.22	...	131902.22
2. Other Grants/Loans/Transfers	11657.51	3599.22	15256.73	27500.00	5984.00	33484.00	25185.00	10038.72	35223.72	27520.00	7461.23	34981.23
<b>41. Ministry of Food Processing Industries</b>	<b>684.07</b>	...	<b>684.07</b>	<b>1400.00</b>	...	<b>1400.00</b>	<b>1000.00</b>	...	<b>1000.00</b>	<b>1196.60</b>	...	<b>1196.60</b>
1. Central Sector Schemes/Projects	605.59	...	605.59	1313.08	...	1313.08	870.33	...	870.33	1101.00	...	1101.00
2. Centrally Sponsored Schemes	-1.77	...	-1.77	...	...	...	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	23.67	...	23.67	25.72	...	25.72	26.71	...	26.71	27.16	...	27.16
4. Other Central Sector Expenditure	56.58	...	56.58	61.20	...	61.20	102.96	...	102.96	68.44	...	68.44
<b>42. Department of Health and Family Welfare</b>	<b>48315.09</b>	<b>3066.80</b>	<b>51381.89</b>	<b>50079.60</b>	<b>2720.40</b>	<b>52800.00</b>	<b>51837.42</b>	<b>2465.08</b>	<b>54302.50</b>	<b>59647.22</b>	<b>1750.90</b>	<b>61398.12</b>
1. Central Sector Schemes/Projects	3728.34	2245.41	5973.75	4872.65	2197.00	7069.65	4385.97	2062.35	6448.32	6225.79	1224.21	7450.00
2. Centrally Sponsored Schemes	31875.99	10.47	31886.46	32076.61	53.00	32129.61	33380.05	3.00	33383.05	38300.00	1.00	38301.00
3. Establishment Expenditure of the Centre	3690.95	775.73	4466.68	4340.77	446.28	4787.05	4434.93	392.13	4827.06	4636.36	491.57	5127.93
4. Other Central Sector Expenditure	9019.81	35.19	9055.00	8789.57	24.12	8813.69	9636.47	7.60	9644.07	10485.07	34.12	10519.19
<b>43. Department of Health Research</b>	<b>1731.68</b>	...	<b>1731.68</b>	<b>1800.00</b>	...	<b>1800.00</b>	<b>1742.73</b>	...	<b>1742.73</b>	<b>1900.00</b>	...	<b>1900.00</b>

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	182.61	...	182.61	210.00	...	210.00	135.01	...	135.01	247.35	...	247.35
2. Establishment Expenditure of the Centre	14.53	...	14.53	34.00	...	34.00	32.15	...	32.15	38.00	...	38.00
3. Other Central Sector Expenditure	1534.54	...	1534.54	1556.00	...	1556.00	1575.57	...	1575.57	1614.65	...	1614.65
<b>44. Department of Heavy Industry</b>	<b>755.25</b>	<b>296.52</b>	<b>1051.77</b>	<b>739.24</b>	<b>386.49</b>	<b>1125.73</b>	<b>572.45</b>	<b>463.89</b>	<b>1036.34</b>	<b>716.44</b>	<b>445.56</b>	<b>1162.00</b>
1. Central Sector Schemes/Projects	726.27	...	726.27	689.38	200.00	889.38	518.50	372.00	890.50	656.38	308.35	964.73
2. Establishment Expenditure of the Centre	29.69	...	29.69	36.85	...	36.85	36.85	...	36.85	39.05	...	39.05
3. Other Central Sector Expenditure	-0.71	296.52	295.81	13.01	186.49	199.50	17.10	91.89	108.99	21.01	137.21	158.22
<b>45. Department of Public Enterprises</b>	<b>18.68</b>	...	<b>18.68</b>	<b>20.44</b>	...	<b>20.44</b>	<b>21.44</b>	...	<b>21.44</b>	<b>22.64</b>	...	<b>22.64</b>
1. Central Sector Schemes/Projects	7.59	...	7.59	8.50	...	8.50	9.00	...	9.00	9.50	...	9.50
2. Establishment Expenditure of the Centre	11.09	...	11.09	11.94	...	11.94	12.44	...	12.44	13.14	...	13.14
<b>46. Ministry of Home Affairs</b>	<b>4769.09</b>	<b>283.23</b>	<b>5052.32</b>	<b>4468.91</b>	<b>324.45</b>	<b>4793.36</b>	<b>4621.39</b>	<b>278.61</b>	<b>4900.00</b>	<b>4615.04</b>	<b>280.77</b>	<b>4895.81</b>
1. Central Sector Schemes/Projects	2144.82	206.00	2350.82	1896.40	240.02	2136.42	2167.84	199.02	2366.86	2062.68	136.92	2199.60
2. Establishment Expenditure of the Centre	1236.97	66.27	1303.24	1318.69	59.42	1378.11	1365.32	74.08	1439.40	1470.32	97.85	1568.17
3. Other Central Sector Expenditure	701.68	10.96	712.64	598.32	25.01	623.33	721.93	5.51	727.44	572.87	46.00	618.87
4. Other Grants/Loans/Transfers	685.62	...	685.62	655.50	...	655.50	366.30	...	366.30	509.17	...	509.17
<b>47. Cabinet</b>	<b>608.17</b>	...	<b>608.17</b>	<b>770.00</b>	...	<b>770.00</b>	<b>920.01</b>	<b>715.89</b>	<b>1635.90</b>	<b>828.85</b>	...	<b>828.85</b>
1. Establishment Expenditure of the Centre	608.17	...	608.17	770.00	...	770.00	920.01	715.89	1635.90	828.85	...	828.85
<b>48. Police</b>	<b>71351.59</b>	<b>10535.17</b>	<b>81886.76</b>	<b>76838.31</b>	<b>11048.19</b>	<b>87886.50</b>	<b>82720.25</b>	<b>9777.87</b>	<b>92498.12</b>	<b>87437.43</b>	<b>10764.80</b>	<b>98202.23</b>
1. Central Sector Schemes/Projects	426.76	6384.72	6811.48	354.28	6463.16	6817.44	437.03	6716.23	7153.26	519.02	7011.51	7530.53
2. Centrally Sponsored Schemes	3645.83	...	3645.83	3928.26	...	3928.26	3962.76	...	3962.76	4203.24	...	4203.24
3. Establishment Expenditure of the Centre	66272.50	1459.96	67732.46	71608.56	1597.03	73205.59	77141.17	1512.87	78654.04	81367.96	1847.07	83215.03
4. Other Central Sector Expenditure	981.34	2696.00	3677.34	947.21	2988.00	3935.21	1179.29	1548.77	2728.06	1347.21	1906.22	3253.43
5. Other Grants/Loans/Transfers	25.16	-5.51	19.65	...	...	...	...	...	...	...	...	...
<b>49. Andaman and Nicobar Islands</b>	<b>3824.29</b>	<b>900.01</b>	<b>4724.30</b>	<b>3923.00</b>	<b>600.86</b>	<b>4523.86</b>	<b>4115.02</b>	<b>474.05</b>	<b>4589.07</b>	<b>4215.90</b>	<b>601.58</b>	<b>4817.48</b>
1. Establishment Expenditure of the Centre	1886.70	...	1886.70	1955.76	...	1955.76	2052.79	...	2052.79	2191.50	...	2191.50
2. Other Central Sector Expenditure	1937.59	900.01	2837.60	1967.24	600.86	2568.10	2062.23	474.05	2536.28	2024.40	601.58	2625.98
<b>50. Chandigarh</b>	<b>3550.46</b>	<b>704.82</b>	<b>4255.28</b>	<b>3739.80</b>	<b>345.03</b>	<b>4084.83</b>	<b>3739.80</b>	<b>345.03</b>	<b>4084.83</b>	<b>4050.07</b>	<b>241.63</b>	<b>4291.70</b>
1. Establishment Expenditure of the Centre	2170.32	...	2170.32	2355.32	...	2355.32	2341.81	...	2341.81	2431.80	...	2431.80
2. Other Central Sector Expenditure	1380.14	704.82	2084.96	1384.48	345.03	1729.51	1397.99	345.03	1743.02	1618.27	241.63	1859.90
<b>51. Dadra and Nagar Haveli</b>	<b>758.29</b>	<b>256.43</b>	<b>1014.72</b>	<b>796.10</b>	<b>318.34</b>	<b>1114.44</b>	<b>815.96</b>	<b>264.18</b>	<b>1080.14</b>	<b>860.93</b>	<b>317.06</b>	<b>1177.99</b>
1. Establishment Expenditure of the Centre	279.12	...	279.12	276.19	...	276.19	273.56	...	273.56	288.83	...	288.83

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Other Central Sector Expenditure	479.17	256.43	735.60	519.91	318.34	838.25	542.40	264.18	806.58	572.10	317.06	889.16
<b>52. Daman and Diu</b>	<b>427.87</b>	<b>343.92</b>	<b>771.79</b>	<b>462.08</b>	<b>311.41</b>	<b>773.49</b>	<b>424.39</b>	<b>311.41</b>	<b>735.80</b>	<b>479.00</b>	<b>342.48</b>	<b>821.48</b>
1. Establishment Expenditure of the Centre	215.77	...	215.77	261.03	...	261.03	259.83	...	259.83	266.34	...	266.34
2. Other Central Sector Expenditure	212.10	343.92	556.02	201.05	311.41	512.46	164.56	311.41	475.97	212.66	342.48	555.14
<b>53. Lakshadweep</b>	<b>1059.45</b>	<b>136.31</b>	<b>1195.76</b>	<b>1093.86</b>	<b>266.45</b>	<b>1360.31</b>	<b>1073.86</b>	<b>175.76</b>	<b>1249.62</b>	<b>1090.61</b>	<b>186.13</b>	<b>1276.74</b>
1. Establishment Expenditure of the Centre	329.57	...	329.57	339.69	...	339.69	339.69	...	339.69	368.25	...	368.25
2. Other Central Sector Expenditure	729.88	136.31	866.19	754.17	266.45	1020.62	734.17	175.76	909.93	722.36	186.13	908.49
<b>54. Transfers to Delhi</b>	<b>752.98</b>	...	<b>752.98</b>	<b>790.00</b>	...	<b>790.00</b>	<b>787.49</b>	<b>80.00</b>	<b>867.49</b>	<b>812.00</b>	<b>300.00</b>	<b>1112.00</b>
1. Other Grants/Loans/Transfers	752.98	...	752.98	790.00	...	790.00	787.49	80.00	867.49	812.00	300.00	1112.00
<b>55. Transfers to Puducherry</b>	<b>1428.69</b>	<b>72.00</b>	<b>1500.69</b>	<b>1476.00</b>	...	<b>1476.00</b>	<b>1476.00</b>	<b>49.61</b>	<b>1525.61</b>	<b>1544.99</b>	<b>0.01</b>	<b>1545.00</b>
1. Other Grants/Loans/Transfers	1428.69	72.00	1500.69	1476.00	...	1476.00	1476.00	49.61	1525.61	1544.99	0.01	1545.00
<b>56. Ministry of Housing and Urban Affairs</b>	<b>24714.55</b>	<b>15346.47</b>	<b>40061.02</b>	<b>25349.73</b>	<b>16415.40</b>	<b>41765.13</b>	<b>25955.25</b>	<b>17009.88</b>	<b>42965.13</b>	<b>28487.84</b>	<b>19544.33</b>	<b>48032.17</b>
1. Central Sector Schemes/Projects	2477.57	15346.14	17823.71	2280.04	16414.90	18694.94	2282.79	17009.38	19292.17	2926.37	19508.17	22434.54
2. Centrally Sponsored Schemes	20804.99	...	20804.99	21484.00	...	21484.00	22084.05	...	22084.05	24003.26	...	24003.26
3. Establishment Expenditure of the Centre	1325.87	...	1325.87	1509.59	...	1509.59	1518.54	...	1518.54	1448.36	...	1448.36
4. Other Central Sector Expenditure	106.12	0.33	106.45	76.10	0.50	76.60	69.87	0.50	70.37	109.85	36.16	146.01
<b>57. Department of School Education and Literacy</b>	<b>46600.44</b>	...	<b>46600.44</b>	<b>50000.00</b>	...	<b>50000.00</b>	<b>50113.75</b>	...	<b>50113.75</b>	<b>56386.63</b>	...	<b>56386.63</b>
1. Central Sector Schemes/Projects	560.18	...	560.18	558.55	...	558.55	556.95	...	556.95	471.20	...	471.20
2. Centrally Sponsored Schemes	37457.58	...	37457.58	41832.51	...	41832.51	40903.18	...	40903.18	47592.40	...	47592.40
3. Establishment Expenditure of the Centre	24.60	...	24.60	30.00	...	30.00	32.60	...	32.60	32.90	...	32.90
4. Other Central Sector Expenditure	8602.71	...	8602.71	7578.94	...	7578.94	8621.02	...	8621.02	8290.13	...	8290.13
5. Other Grants/Loans/Transfers	-44.63	...	-44.63	...	...	...	...	...	...	...	...	...
<b>58. Department of Higher Education</b>	<b>33364.23</b>	<b>250.00</b>	<b>33614.23</b>	<b>32258.29</b>	<b>2752.00</b>	<b>35010.29</b>	<b>30761.11</b>	<b>2751.00</b>	<b>33512.11</b>	<b>35341.01</b>	<b>2120.00</b>	<b>37461.01</b>
1. Central Sector Schemes/Projects	3262.34	250.00	3512.34	4362.12	2750.00	7112.12	4038.28	2750.00	6788.28	5464.85	2100.00	7564.85
2. Centrally Sponsored Schemes	1203.05	...	1203.05	1400.00	...	1400.00	1500.00	...	1500.00	2100.00	...	2100.00
3. Establishment Expenditure of the Centre	174.71	...	174.71	206.97	2.00	208.97	201.89	1.00	202.89	213.77	20.00	233.77
4. Other Central Sector Expenditure	28053.53	...	28053.53	25339.20	...	25339.20	24551.76	...	24551.76	25562.39	...	25562.39
5. Other Grants/Loans/Transfers	670.60	...	670.60	950.00	...	950.00	469.18	...	469.18	2000.00	...	2000.00
<b>59. Ministry of Information and Broadcasting</b>	<b>3476.20</b>	<b>11.24</b>	<b>3487.44</b>	<b>4065.58</b>	<b>23.40</b>	<b>4088.98</b>	<b>4077.37</b>	<b>11.61</b>	<b>4088.98</b>	<b>4361.67</b>	<b>13.54</b>	<b>4375.21</b>
1. Central Sector Schemes/Projects	490.19	11.24	501.43	711.65	23.40	735.05	701.05	11.61	712.66	886.46	13.54	900.00
2. Establishment Expenditure of the Centre	411.81	...	411.81	454.90	...	454.90	478.29	...	478.29	495.45	...	495.45

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	2574.20	...	2574.20	2899.03	...	2899.03	2898.03	...	2898.03	2979.76	...	2979.76
<b>60. Ministry of Labour and Employment</b>	<b>6511.96</b>	<b>3.59</b>	<b>6515.55</b>	<b>7677.75</b>	<b>22.25</b>	<b>7700.00</b>	<b>9740.83</b>	<b>8.75</b>	<b>9749.58</b>	<b>10403.83</b>	<b>30.26</b>	<b>10434.09</b>
1. Central Sector Schemes/Projects	5594.70	3.24	5597.94	5491.47	16.91	5508.38	5323.25	7.29	5330.54	5446.45	27.55	5474.00
2. Centrally Sponsored Schemes	572.51	0.11	572.62	1792.74	5.05	1797.79	4063.51	1.21	4064.72	4576.50	2.50	4579.00
3. Establishment Expenditure of the Centre	263.79	0.24	264.03	288.19	0.29	288.48	274.07	0.25	274.32	290.88	0.21	291.09
4. Other Central Sector Expenditure	80.96	...	80.96	105.35	...	105.35	80.00	...	80.00	90.00	...	90.00
<b>61. Law and Justice</b>	<b>2615.69</b>	<b>1506.79</b>	<b>4122.48</b>	<b>2586.33</b>	<b>1800.00</b>	<b>4386.33</b>	<b>2354.64</b>	<b>3972.17</b>	<b>6326.81</b>	<b>2920.11</b>	<b>135.00</b>	<b>3055.11</b>
1. Central Sector Schemes/Projects	385.70	...	385.70	497.00	...	497.00	317.00	...	317.00	292.26	...	292.26
2. Centrally Sponsored Schemes	629.21	...	629.21	630.00	...	630.00	658.00	...	658.00	720.00	...	720.00
3. Establishment Expenditure of the Centre	279.76	28.06	307.82	278.06	70.00	348.06	296.76	70.00	366.76	324.30	110.00	434.30
4. Other Central Sector Expenditure	116.00	...	116.00	94.15	...	94.15	165.15	...	165.15	154.00	...	154.00
5. Other Grants/Loans/Transfers	1205.02	1478.73	2683.75	1087.12	1730.00	2817.12	917.73	3902.17	4819.90	1429.55	25.00	1454.55
<b>62. Election Commission</b>	<b>117.20</b>	<b>71.77</b>	<b>188.97</b>	<b>248.66</b>	<b>19.30</b>	<b>267.96</b>	<b>222.16</b>	<b>19.30</b>	<b>241.46</b>	<b>261.68</b>	<b>25.00</b>	<b>286.68</b>
1. Establishment Expenditure of the Centre	117.69	71.77	189.46	248.66	19.30	267.96	222.16	19.30	241.46	261.68	25.00	286.68
2. Other Central Sector Expenditure	-0.49	...	-0.49	...	...	...	...	...	...	...	...	...
<b>63. Supreme Court of India</b>	<b>255.00</b>	<b>...</b>	<b>255.00</b>	<b>251.06</b>	<b>...</b>	<b>251.06</b>	<b>258.53</b>	<b>...</b>	<b>258.53</b>	<b>269.46</b>	<b>...</b>	<b>269.46</b>
1. Establishment Expenditure of the Centre	255.00	...	255.00	251.06	...	251.06	258.53	...	258.53	269.46	...	269.46
<b>64. Ministry of Micro, Small and Medium Enterprises</b>	<b>6196.30</b>	<b>5.82</b>	<b>6202.12</b>	<b>6540.04</b>	<b>12.57</b>	<b>6552.61</b>	<b>6539.44</b>	<b>13.17</b>	<b>6552.61</b>	<b>6984.27</b>	<b>27.02</b>	<b>7011.29</b>
1. Central Sector Schemes/Projects	6176.14	5.82	6181.96	6493.67	12.57	6506.24	6488.24	13.17	6501.41	6930.74	27.02	6957.76
2. Establishment Expenditure of the Centre	40.22	...	40.22	46.37	...	46.37	51.20	...	51.20	53.53	...	53.53
3. Other Central Sector Expenditure	-20.06	...	-20.06	...	...	...	...	...	...	...	...	...
<b>65. Ministry of Mines</b>	<b>1182.51</b>	<b>84.85</b>	<b>1267.36</b>	<b>1499.30</b>	<b>170.22</b>	<b>1669.52</b>	<b>1274.80</b>	<b>75.22</b>	<b>1350.02</b>	<b>1390.37</b>	<b>107.57</b>	<b>1497.94</b>
1. Establishment Expenditure of the Centre	733.51	...	733.51	735.60	...	735.60	683.76	...	683.76	685.54	...	685.54
2. Other Central Sector Expenditure	449.00	84.85	533.85	763.70	170.22	933.92	591.04	75.22	666.26	704.83	107.57	812.40
<b>66. Ministry of Minority Affairs</b>	<b>3887.18</b>	<b>170.00</b>	<b>4057.18</b>	<b>4534.96</b>	<b>165.04</b>	<b>4700.00</b>	<b>4534.96</b>	<b>165.04</b>	<b>4700.00</b>	<b>4639.99</b>	<b>60.01</b>	<b>4700.00</b>
1. Central Sector Schemes/Projects	13.74	...	13.74	2975.10	165.02	3140.12	2975.10	165.03	3140.13	3011.66	60.00	3071.66
2. Centrally Sponsored Schemes	3670.33	170.00	3840.33	1319.98	0.02	1320.00	1319.98	0.01	1319.99	1431.35	0.01	1431.36
3. Establishment Expenditure of the Centre	80.99	...	80.99	103.93	...	103.93	105.30	...	105.30	115.38	...	115.38
4. Other Central Sector Expenditure	122.12	...	122.12	135.95	...	135.95	134.58	...	134.58	81.60	...	81.60
<b>67. Ministry of New and Renewable Energy</b>	<b>3643.62</b>	<b>1.00</b>	<b>3644.62</b>	<b>5106.23</b>	<b>40.40</b>	<b>5146.63</b>	<b>5106.23</b>	<b>40.40</b>	<b>5146.63</b>	<b>5209.83</b>	<b>45.00</b>	<b>5254.83</b>
1. Central Sector Schemes/Projects	3691.91	...	3691.91	5025.20	...	5025.20	5043.17	...	5043.17	5131.45	...	5131.45



## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	36.82	1.00	37.82	40.03	40.40	80.43	42.06	40.40	82.46	43.38	45.00	88.38
3. Other Central Sector Expenditure	-85.11	...	-85.11	41.00	...	41.00	21.00	...	21.00	35.00	...	35.00
<b>68. Ministry of Panchayati Raj</b>	<b>700.28</b>	...	<b>700.28</b>	<b>825.17</b>	...	<b>825.17</b>	<b>716.26</b>	...	<b>716.26</b>	<b>871.37</b>	...	<b>871.37</b>
1. Central Sector Schemes/Projects	681.51	...	681.51	805.00	...	805.00	17.20	...	17.20	18.20	...	18.20
2. Centrally Sponsored Schemes	...	...	...	...	...	...	675.32	...	675.32	830.75	...	830.75
3. Establishment Expenditure of the Centre	18.77	...	18.77	20.17	...	20.17	23.74	...	23.74	22.42	...	22.42
<b>69. Ministry of Parliamentary Affairs</b>	<b>17.11</b>	...	<b>17.11</b>	<b>18.86</b>	...	<b>18.86</b>	<b>18.51</b>	...	<b>18.51</b>	<b>19.38</b>	...	<b>19.38</b>
1. Establishment Expenditure of the Centre	17.11	...	17.11	18.86	...	18.86	18.51	...	18.51	19.38	...	19.38
<b>70. Ministry of Personnel, Public Grievances and Pensions</b>	<b>1421.85</b>	<b>109.88</b>	<b>1531.73</b>	<b>1442.97</b>	<b>84.03</b>	<b>1527.00</b>	<b>1439.29</b>	<b>107.71</b>	<b>1547.00</b>	<b>1488.20</b>	<b>141.39</b>	<b>1629.59</b>
1. Central Sector Schemes/Projects	123.35	19.31	142.66	134.00	18.75	152.75	135.58	18.75	154.33	145.50	54.57	200.07
2. Establishment Expenditure of the Centre	1277.46	66.61	1344.07	1278.21	63.28	1341.49	1267.46	86.96	1354.42	1309.15	86.82	1395.97
3. Other Central Sector Expenditure	21.04	23.96	45.00	30.76	2.00	32.76	36.25	2.00	38.25	33.55	...	33.55
<b>71. Central Vigilance Commission</b>	<b>31.03</b>	...	<b>31.03</b>	<b>32.61</b>	...	<b>32.61</b>	<b>34.00</b>	...	<b>34.00</b>	<b>35.55</b>	...	<b>35.55</b>
1. Establishment Expenditure of the Centre	31.03	...	31.03	32.61	...	32.61	34.00	...	34.00	35.55	...	35.55
<b>72. Ministry of Petroleum and Natural Gas</b>	<b>32061.05</b>	<b>1131.01</b>	<b>33192.06</b>	<b>27391.55</b>	<b>3709.00</b>	<b>31100.55</b>	<b>30463.74</b>	<b>2001.00</b>	<b>32464.74</b>	<b>41234.18</b>	<b>1667.31</b>	<b>42901.49</b>
1. Central Sector Schemes/Projects	31885.09	1131.01	33016.10	27338.31	3675.00	31013.31	30374.78	2001.00	32375.78	41142.98	1625.26	42768.24
2. Establishment Expenditure of the Centre	32.54	...	32.54	32.45	...	32.45	33.80	...	33.80	35.13	...	35.13
3. Other Central Sector Expenditure	143.42	...	143.42	20.79	34.00	54.79	55.16	...	55.16	56.07	42.05	98.12
<b>73. Ministry of Planning</b>	<b>257.77</b>	<b>0.38</b>	<b>258.15</b>	<b>338.97</b>	<b>0.68</b>	<b>339.65</b>	<b>485.83</b>	<b>0.68</b>	<b>486.51</b>	<b>362.71</b>	<b>0.69</b>	<b>363.40</b>
1. Central Sector Schemes/Projects	170.85	0.38	171.23	239.12	0.68	239.80	395.32	0.68	396.00	268.05	0.69	268.74
2. Establishment Expenditure of the Centre	78.81	...	78.81	90.85	...	90.85	81.51	...	81.51	85.31	...	85.31
3. Other Central Sector Expenditure	8.11	...	8.11	9.00	...	9.00	9.00	...	9.00	9.35	...	9.35
<b>74. Ministry of Power</b>	<b>12034.05</b>	<b>1940.95</b>	<b>13975.00</b>	<b>12835.47</b>	<b>2211.45</b>	<b>15046.92</b>	<b>13549.19</b>	<b>2076.00</b>	<b>15625.19</b>	<b>13292.97</b>	<b>2581.85</b>	<b>15874.82</b>
1. Central Sector Schemes/Projects	11149.43	1462.12	12611.55	11847.01	1410.00	13257.01	12352.73	1505.00	13857.73	10837.07	1294.21	12131.28
2. Establishment Expenditure of the Centre	173.67	0.83	174.50	184.54	...	184.54	187.87	...	187.87	197.03	...	197.03
3. Other Central Sector Expenditure	710.95	478.00	1188.95	803.92	801.45	1605.37	1008.59	571.00	1579.59	2258.87	1287.64	3546.51
<b>75. Staff, Household and Allowances of the President</b>	<b>53.89</b>	...	<b>53.89</b>	<b>60.05</b>	...	<b>60.05</b>	<b>60.47</b>	...	<b>60.47</b>	<b>63.78</b>	...	<b>63.78</b>
1. Establishment Expenditure of the Centre	53.89	...	53.89	60.05	...	60.05	60.47	...	60.47	63.78	...	63.78
<b>76. Lok Sabha</b>	<b>579.89</b>	...	<b>579.89</b>	<b>774.97</b>	...	<b>774.97</b>	<b>795.07</b>	...	<b>795.07</b>	<b>809.13</b>	...	<b>809.13</b>
1. Establishment Expenditure of the Centre	579.89	...	579.89	774.97	...	774.97	795.07	...	795.07	809.13	...	809.13
<b>77. Rajya Sabha</b>	<b>368.50</b>	...	<b>368.50</b>	<b>387.94</b>	...	<b>387.94</b>	<b>436.28</b>	...	<b>436.28</b>	<b>401.04</b>	...	<b>401.04</b>

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	368.50	...	368.50	387.94	...	387.94	436.28	...	436.28	401.04	...	401.04
<b>78. Secretariat of the Vice-President</b>	<b>6.55</b>	...	<b>6.55</b>	<b>5.57</b>	...	<b>5.57</b>	<b>6.47</b>	...	<b>6.47</b>	<b>6.98</b>	...	<b>6.98</b>
1. Establishment Expenditure of the Centre	6.55	...	6.55	5.57	...	5.57	6.47	...	6.47	6.98	...	6.98
<b>79. Union Public Service Commission</b>	<b>240.99</b>	...	<b>240.99</b>	<b>297.61</b>	...	<b>297.61</b>	<b>280.75</b>	...	<b>280.75</b>	<b>298.45</b>	...	<b>298.45</b>
1. Establishment Expenditure of the Centre	240.99	...	240.99	297.61	...	297.61	280.75	...	280.75	298.45	...	298.45
<b>80. Ministry of Railways</b>	<b>1813.80</b>	<b>43417.55</b>	<b>45231.35</b>	<b>2028.00</b>	<b>53060.00</b>	<b>55088.00</b>	<b>2075.00</b>	<b>53060.00</b>	<b>55135.00</b>	<b>2181.67</b>	<b>64587.00</b>	<b>66768.67</b>
1. Central Sector Schemes/Projects	...	43417.55	43417.55	...	53060.00	53060.00	...	53060.00	53060.00	...	64587.00	64587.00
2. Establishment Expenditure of the Centre	1813.80	...	1813.80	2028.00	...	2028.00	2075.00	...	2075.00	2181.67	...	2181.67
<b>81. Ministry of Road Transport and Highways</b>	<b>10262.36</b>	<b>50752.40</b>	<b>61014.76</b>	<b>11559.75</b>	<b>59440.25</b>	<b>71000.00</b>	<b>10061.81</b>	<b>68563.69</b>	<b>78625.50</b>	<b>10990.97</b>	<b>72025.00</b>	<b>83015.97</b>
1. Central Sector Schemes/Projects	10151.28	50752.40	60903.68	11432.95	59440.25	70873.20	9935.01	68563.69	78498.70	10836.39	72025.00	82861.39
2. Establishment Expenditure of the Centre	111.08	...	111.08	126.80	...	126.80	126.68	...	126.68	154.58	...	154.58
3. Other Central Sector Expenditure	...	...	...	...	...	...	0.12	...	0.12	...	...	...
<b>82. Department of Rural Development</b>	<b>108559.63</b>	...	<b>108559.63</b>	<b>112398.67</b>	<b>5.25</b>	<b>112403.92</b>	<b>112398.67</b>	<b>5.25</b>	<b>112403.92</b>	<b>117547.19</b>	<b>100.00</b>	<b>117647.19</b>
1. Central Sector Schemes/Projects	355.14	...	355.14	429.10	...	429.10	733.95	...	733.95	475.62	...	475.62
2. Centrally Sponsored Schemes	108175.12	...	108175.12	111925.00	...	111925.00	111619.01	...	111619.01	117024.00	...	117024.00
3. Establishment Expenditure of the Centre	41.15	...	41.15	44.57	...	44.57	45.71	...	45.71	47.57	...	47.57
4. Other Central Sector Expenditure	-11.78	...	-11.78	...	5.25	5.25	...	5.25	5.25	...	100.00	100.00
<b>83. Department of Land Resources</b>	<b>1773.86</b>	...	<b>1773.86</b>	<b>2511.40</b>	...	<b>2511.40</b>	<b>1996.10</b>	...	<b>1996.10</b>	<b>2227.24</b>	...	<b>2227.24</b>
1. Central Sector Schemes/Projects	93.28	...	93.28	250.00	...	250.00	145.00	...	145.00	150.00	...	150.00
2. Centrally Sponsored Schemes	1671.02	...	1671.02	2251.00	...	2251.00	1841.00	...	1841.00	2066.00	...	2066.00
3. Establishment Expenditure of the Centre	9.56	...	9.56	10.40	...	10.40	10.10	...	10.10	11.24	...	11.24
<b>84. Department of Science and Technology</b>	<b>4581.78</b>	<b>13.95</b>	<b>4595.73</b>	<b>5047.28</b>	<b>67.50</b>	<b>5114.78</b>	<b>5047.29</b>	<b>67.50</b>	<b>5114.79</b>	<b>5231.01</b>	<b>90.00</b>	<b>5321.01</b>
1. Central Sector Schemes/Projects	2099.69	3.80	2103.49	2438.43	...	2438.43	2277.34	...	2277.34	2433.55	...	2433.55
2. Establishment Expenditure of the Centre	471.64	10.15	481.79	506.35	67.50	573.85	507.45	67.50	574.95	514.76	90.00	604.76
3. Other Central Sector Expenditure	2010.45	...	2010.45	2102.50	...	2102.50	2262.50	...	2262.50	2282.70	...	2282.70
<b>85. Department of Biotechnology</b>	<b>2231.42</b>	...	<b>2231.42</b>	<b>2411.53</b>	...	<b>2411.53</b>	<b>2411.53</b>	...	<b>2411.53</b>	<b>2580.34</b>	...	<b>2580.34</b>
1. Central Sector Schemes/Projects	1450.04	...	1450.04	1599.24	...	1599.24	1599.24	...	1599.24	1755.17	...	1755.17
2. Establishment Expenditure of the Centre	26.87	...	26.87	32.31	...	32.31	31.61	...	31.61	32.31	...	32.31
3. Other Central Sector Expenditure	754.51	...	754.51	779.98	...	779.98	780.68	...	780.68	792.86	...	792.86
<b>86. Department of Scientific and Industrial Research</b>	<b>4617.12</b>	<b>1.71</b>	<b>4618.83</b>	<b>4786.97</b>	<b>9.00</b>	<b>4795.97</b>	<b>4567.84</b>	<b>5.00</b>	<b>4572.84</b>	<b>4886.24</b>	<b>9.65</b>	<b>4895.89</b>
1. Central Sector Schemes/Projects	22.03	0.55	22.58	34.50	7.00	41.50	31.64	3.00	34.64	40.00	5.65	45.65

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	10.68	1.00	11.68	14.26	1.50	15.76	13.02	1.50	14.52	12.66	3.50	16.16
3. Other Central Sector Expenditure	4584.41	0.16	4584.57	4738.21	0.50	4738.71	4523.18	0.50	4523.68	4833.58	0.50	4834.08
<b>87. Ministry of Shipping</b>	<b>1307.23</b>	<b>182.05</b>	<b>1489.28</b>	<b>1519.47</b>	<b>361.66</b>	<b>1881.13</b>	<b>1752.38</b>	<b>186.38</b>	<b>1938.76</b>	<b>1635.99</b>	<b>266.57</b>	<b>1902.56</b>
1. Central Sector Schemes/Projects	949.95	171.77	1121.72	1136.07	325.00	1461.07	1406.45	178.73	1585.18	1363.38	254.87	1618.25
2. Establishment Expenditure of the Centre	49.24	...	49.24	75.00	...	75.00	59.43	...	59.43	60.71	...	60.71
3. Other Central Sector Expenditure	308.04	10.28	318.32	308.40	36.66	345.06	286.50	7.65	294.15	211.90	11.70	223.60
<b>88. Ministry of Skill Development and Entrepreneurship</b>	<b>2171.20</b>	<b>26.82</b>	<b>2198.02</b>	<b>3141.00</b>	<b>259.00</b>	<b>3400.00</b>	<b>2750.54</b>	<b>69.52</b>	<b>2820.06</b>	<b>2926.11</b>	<b>63.10</b>	<b>2989.21</b>
1. Centrally Sponsored Schemes	2129.96	19.99	2149.95	3071.00	202.34	3273.34	2698.82	66.52	2765.34	2871.65	60.10	2931.75
2. Establishment Expenditure of the Centre	41.24	6.83	48.07	70.00	56.66	126.66	51.72	3.00	54.72	54.46	3.00	57.46
<b>89. Department of Social Justice and Empowerment</b>	<b>6473.80</b>	<b>273.22</b>	<b>6747.02</b>	<b>7342.60</b>	<b>407.40</b>	<b>7750.00</b>	<b>9685.85</b>	<b>277.40</b>	<b>9963.25</b>	<b>7524.99</b>	<b>275.01</b>	<b>7800.00</b>
1. Central Sector Schemes/Projects	325.16	...	325.16	500.01	...	500.01	663.51	0.01	663.52	765.50	0.01	765.51
2. Centrally Sponsored Schemes	6082.02	273.22	6355.24	6762.33	407.40	7169.73	8900.93	...	8900.93	6621.69	...	6621.69
3. Establishment Expenditure of the Centre	66.62	...	66.62	80.26	...	80.26	80.26	...	80.26	91.80	...	91.80
4. Other Central Sector Expenditure	...	...	...	...	...	...	41.15	277.39	318.54	46.00	275.00	321.00
<b>90. Department of Empowerment of Persons with Disabilities</b>	<b>889.73</b>	<b>32.74</b>	<b>922.47</b>	<b>1031.52</b>	<b>38.48</b>	<b>1070.00</b>	<b>1049.25</b>	<b>20.75</b>	<b>1070.00</b>	<b>1103.69</b>	<b>41.21</b>	<b>1144.90</b>
1. Central Sector Schemes/Projects	364.88	...	364.88	443.76	...	443.76	478.95	...	478.95	828.00	...	828.00
2. Centrally Sponsored Schemes	272.23	...	272.23	300.00	...	300.00	258.30	...	258.30	...	...	...
3. Establishment Expenditure of the Centre	20.76	...	20.76	25.51	...	25.51	25.50	...	25.50	28.67	...	28.67
4. Other Central Sector Expenditure	231.86	32.74	264.60	262.25	38.48	300.73	286.50	20.75	307.25	247.02	41.21	288.23
<b>91. Department of Space</b>	<b>5334.51</b>	<b>3792.65</b>	<b>9127.16</b>	<b>5496.18</b>	<b>5287.24</b>	<b>10783.42</b>	<b>5664.27</b>	<b>5535.73</b>	<b>11200.00</b>	<b>5874.72</b>	<b>5663.54</b>	<b>11538.26</b>
1. Central Sector Schemes/Projects	4485.99	3753.56	8239.55	4703.28	4260.69	8963.97	4785.66	5326.23	10111.89	5048.72	5489.54	10538.26
2. Establishment Expenditure of the Centre	172.78	39.09	211.87	173.00	1026.55	1199.55	215.00	209.50	424.50	193.00	174.00	367.00
3. Other Central Sector Expenditure	675.74	...	675.74	619.90	...	619.90	663.61	...	663.61	633.00	...	633.00
<b>92. Ministry of Statistics and Programme Implementation</b>	<b>4292.90</b>	<b>8.20</b>	<b>4301.10</b>	<b>4844.00</b>	<b>15.00</b>	<b>4859.00</b>	<b>4913.62</b>	<b>15.00</b>	<b>4928.62</b>	<b>5216.33</b>	<b>14.73</b>	<b>5231.06</b>
1. Central Sector Schemes/Projects	3639.99	8.20	3648.19	4143.00	15.00	4158.00	4174.00	15.00	4189.00	4474.10	14.73	4488.83
2. Establishment Expenditure of the Centre	653.60	...	653.60	701.00	...	701.00	739.62	...	739.62	742.23	...	742.23
3. Other Central Sector Expenditure	-0.69	...	-0.69	...	...	...	...	...	...	...	...	...
<b>93. Ministry of Steel</b>	<b>41.50</b>	<b>...</b>	<b>41.50</b>	<b>47.90</b>	<b>...</b>	<b>47.90</b>	<b>154.89</b>	<b>...</b>	<b>154.89</b>	<b>241.29</b>	<b>...</b>	<b>241.29</b>
1. Central Sector Schemes/Projects	14.00	...	14.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
2. Establishment Expenditure of the Centre	28.74	...	28.74	31.83	...	31.83	32.92	...	32.92	34.54	...	34.54

## STATEMENT 3

## EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	-1.24	...	-1.24	1.07	...	1.07	106.97	...	106.97	191.75	...	191.75
<b>94. Ministry of Textiles</b>	<b>5895.27</b>	<b>21.38</b>	<b>5916.65</b>	<b>7109.84</b>	<b>37.89</b>	<b>7147.73</b>	<b>6905.37</b>	<b>37.89</b>	<b>6943.26</b>	<b>5800.57</b>	<b>30.91</b>	<b>5831.48</b>
1. Central Sector Schemes/Projects	5846.30	8.98	5855.28	7030.99	37.37	7068.36	6827.01	37.37	6864.38	5718.57	30.39	5748.96
2. Establishment Expenditure of the Centre	72.51	...	72.51	78.85	...	78.85	78.36	...	78.36	82.00	...	82.00
3. Other Central Sector Expenditure	-23.54	12.40	-11.14	...	0.52	0.52	...	0.52	0.52	...	0.52	0.52
<b>95. Ministry of Tourism</b>	<b>1765.70</b>	...	<b>1765.70</b>	<b>2149.99</b>	<b>0.01</b>	<b>2150.00</b>	<b>2113.48</b>	...	<b>2113.48</b>	<b>2189.21</b>	<b>0.01</b>	<b>2189.22</b>
1. Central Sector Schemes/Projects	1665.01	...	1665.01	2034.26	0.01	2034.27	1984.79	...	1984.79	2075.11	0.01	2075.12
2. Establishment Expenditure of the Centre	100.69	...	100.69	115.73	...	115.73	128.69	...	128.69	114.10	...	114.10
<b>96. Ministry of Tribal Affairs</b>	<b>5261.63</b>	<b>55.00</b>	<b>5316.63</b>	<b>5935.00</b>	<b>65.00</b>	<b>6000.00</b>	<b>5935.00</b>	<b>65.00</b>	<b>6000.00</b>	<b>6446.96</b>	<b>80.00</b>	<b>6526.96</b>
1. Central Sector Schemes/Projects	145.67	55.00	200.67	286.15	65.00	351.15	294.50	65.00	359.50	295.31	80.00	375.31
2. Centrally Sponsored Schemes	3573.14	...	3573.14	3806.02	...	3806.02	3778.00	...	3778.00	3810.02	...	3810.02
3. Establishment Expenditure of the Centre	32.12	...	32.12	42.82	...	42.82	42.50	...	42.50	47.07	...	47.07
4. Other Grants/Loans/Transfers	1510.70	...	1510.70	1800.01	...	1800.01	1820.00	...	1820.00	2294.56	...	2294.56
<b>97. Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>4985.98</b>	<b>327.49</b>	<b>5313.47</b>	<b>8152.14</b>	<b>707.86</b>	<b>8860.00</b>	<b>7269.25</b>	<b>343.27</b>	<b>7612.52</b>	<b>7642.35</b>	<b>398.90</b>	<b>8041.25</b>
1. Central Sector Schemes/Projects	2138.68	323.62	2462.30	4069.67	702.14	4771.81	3012.64	340.53	3353.17	2818.72	396.30	3215.02
2. Centrally Sponsored Schemes	2121.83	0.71	2122.54	3176.42	1.63	3178.05	3454.11	1.63	3455.74	3948.43	1.50	3949.93
3. Establishment Expenditure of the Centre	725.47	3.16	728.63	906.05	4.09	910.14	802.50	1.11	803.61	875.20	1.10	876.30
<b>98. Ministry of Women and Child Development</b>	<b>20383.05</b>	<b>13.31</b>	<b>20396.36</b>	<b>24699.99</b>	<b>0.01</b>	<b>24700.00</b>	<b>24713.49</b>	<b>45.13</b>	<b>24758.62</b>	<b>29164.89</b>	<b>0.01</b>	<b>29164.90</b>
1. Centrally Sponsored Schemes	20156.08	13.31	20169.39	24453.85	0.01	24453.86	24467.52	45.13	24512.65	28914.36	0.01	28914.37
2. Establishment Expenditure of the Centre	54.95	...	54.95	57.62	...	57.62	57.62	...	57.62	60.92	...	60.92
3. Other Central Sector Expenditure	172.02	...	172.02	188.52	...	188.52	188.35	...	188.35	189.61	...	189.61
<b>99. Ministry of Youth Affairs and Sports</b>	<b>1676.58</b>	<b>12.50</b>	<b>1689.08</b>	<b>2138.31</b>	<b>58.04</b>	<b>2196.35</b>	<b>1981.03</b>	<b>21.69</b>	<b>2002.72</b>	<b>2181.90</b>	<b>35.02</b>	<b>2216.92</b>
1. Central Sector Schemes/Projects	883.80	0.75	884.55	1261.89	0.90	1262.79	1165.13	0.69	1165.82	1309.98	0.02	1310.00
2. Establishment Expenditure of the Centre	25.52	...	25.52	31.00	...	31.00	30.40	...	30.40	33.00	...	33.00
3. Other Central Sector Expenditure	767.26	11.75	779.01	845.42	57.14	902.56	785.50	21.00	806.50	838.92	35.00	873.92
<b>Grand Total</b>	<b>1878835.16</b>	<b>263139.54</b>	<b>2141974.70</b>	<b>2141772.00</b>	<b>300441.30</b>	<b>2442213.30</b>	<b>2140611.51</b>	<b>316623.51</b>	<b>2457235.02</b>	<b>2447907.07</b>	<b>336292.48</b>	<b>2784199.55</b>
<b>Central Sector Schemes/Projects</b>	<b>342187.87</b>	<b>245597.12</b>	<b>587784.99</b>	<b>441517.58</b>	<b>267416.09</b>	<b>708933.67</b>	<b>460773.25</b>	<b>276022.29</b>	<b>736795.54</b>	<b>559794.17</b>	<b>300385.68</b>	<b>860179.85</b>
<b>Centrally Sponsored Schemes</b>	<b>284944.42</b>	<b>503.35</b>	<b>285447.77</b>	<b>304733.97</b>	<b>783.15</b>	<b>305517.12</b>	<b>304696.85</b>	<b>152.52</b>	<b>304849.37</b>	<b>327579.61</b>	<b>99.82</b>	<b>327679.43</b>
<b>Establishment Expenditure of the Centre</b>	<b>466891.28</b>	<b>6139.99</b>	<b>473031.27</b>	<b>500571.54</b>	<b>7828.06</b>	<b>508399.60</b>	<b>510201.99</b>	<b>6822.70</b>	<b>517024.69</b>	<b>533958.67</b>	<b>7386.72</b>	<b>541345.39</b>
<b>Finance Commission Grants</b>	<b>92244.47</b>	...	<b>92244.47</b>	<b>109373.50</b>	...	<b>109373.50</b>	<b>106128.78</b>	...	<b>106128.78</b>	<b>131902.22</b>	...	<b>131902.22</b>
<b>Other Central Sector Expenditure</b>	<b>617144.90</b>	<b>5754.64</b>	<b>622899.54</b>	<b>661316.75</b>	<b>16700.00</b>	<b>678016.75</b>	<b>676053.94</b>	<b>19555.50</b>	<b>695609.44</b>	<b>757362.11</b>	<b>20634.02</b>	<b>777996.13</b>
<b>Other Grants/Loans/Transfers</b>	<b>75422.22</b>	<b>5144.44</b>	<b>80566.66</b>	<b>124258.66</b>	<b>7714.00</b>	<b>131972.66</b>	<b>82756.70</b>	<b>14070.50</b>	<b>96827.20</b>	<b>137310.29</b>	<b>7786.24</b>	<b>145096.53</b>