

## ABSTRACT OF RECEIPTS

(In ₹ crores)

	Actuals 2016-2017	Budget Estimates 2017-2018	Revised Estimates 2017-2018	Budget Estimates 2018-2019
<b>REVENUE RECEIPTS</b>				
<b>1. Tax Revenue</b>				
<b>Gross Tax Revenue</b>	<b>1715822.40</b>	<b>1911579.46</b>	<b>1946119.15</b>	<b>2271241.56</b>
Corporation Tax	484923.86	538744.73	563744.73	621000.00
Taxes on Income	364604.38	441255.27	441255.27	529000.00
Wealth Tax	185.14	...	...	...
Customs	225370.34	245000.00	135242.00	112500.00
Union Excise Duties	382094.41	406900.00	276995.00	259600.00
Service Tax	254498.74	275000.00	79507.00	...
Goods and Services Tax (GST)#	...	...	444631.00	743900.00
Taxes of Union Territories	4145.53	4679.46	4744.15	5241.56
<b>Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund</b>	<b>6450.00</b>	<b>10000.00</b>	<b>3660.00</b>	<b>2500.00</b>
<b>Less - State's share</b>	<b>608000.31</b>	<b>674565.45</b>	<b>673005.29</b>	<b>788092.52</b>
<b>Centre's Net Tax Revenue</b>	<b>1101372.09</b>	<b>1227014.01</b>	<b>1269453.86</b>	<b>1480649.04</b>
<b>2. Non-Tax Revenue</b>				
Interest receipts	16228.98	19020.73	13550.66	15162.05
Dividends and Profits	123016.55	142430.49	106433.24	107311.96
Other Non Tax Revenue	131781.33	125788.20	114113.31	120552.64
Receipts of Union Territories	1804.03	1517.65	1876.43	2062.10
<b>Total Non Tax Revenue</b>	<b>272830.89</b>	<b>288757.07</b>	<b>235973.64</b>	<b>245088.75</b>
<b>I. Total Revenue Receipts</b>	<b>1374202.98</b>	<b>1515771.08</b>	<b>1505427.50</b>	<b>1725737.79</b>
<b>3. Capital Receipts</b>				
<b>A. Non-debt Receipts</b>				
1. Recoveries of loans and advances@	17629.56	11932.25	17473.33	12199.08
2. Miscellaneous Capital Receipts	47742.55	72500.00	100000.00	80000.00
<i>Total</i>	<i>65372.11</i>	<i>84432.25</i>	<i>117473.33</i>	<i>92199.08</i>
<b>B. Debt Receipts*</b>				
3. Market Loans (net)	349656.57	348226.40	402393.72	390120.49
4. Market Loans for Repayments	174846.22	156773.60	139590.28	143477.87
5. Market Loans for Buyback	59657.16	75000.00	57016.00	71941.00
6. Market Loans for Switching	40510.16	25000.00	42984.00	28059.00
7. Less payments for switching	-40510.16	-25000.00	-42984.00	-28059.00
8. Market Loans (Gross) (3+4+5)	584159.95	580000.00	599000.00	605539.36
9. Short term/T-Bill Borrowings	5549.66	2002.00	77469.90	17000.00
10. External Loan (Net)	17996.60	15789.00	2417.79	-2588.61
11. Securities issued against Small Savings	67435.14	100157.16	102628.00	75000.00
12. State Provident Fund (Net)	17745.42	14000.00	15000.00	17000.00
13. Other Receipts (Net)^	86130.36	53512.69	34318.82	84678.55
<b>14. Total Debt receipts (3+9+10+11+12+13)</b>	<b>544513.75</b>	<b>533687.25</b>	<b>634228.23</b>	<b>581210.43</b>
<b>II. Total Capital Receipts (1+2+14)</b>	<b>609885.86</b>	<b>618119.50</b>	<b>751701.56</b>	<b>673409.51</b>
<b>4. Draw-Down of Cash Balance</b>	<b>-8895.13</b>	<b>12844.20</b>	<b>-39379.00</b>	<b>43066.00</b>
<b>Total Receipts (I+II)</b>	<b>1984088.84</b>	<b>2133890.58</b>	<b>2257129.06</b>	<b>2399147.30</b>
<b>Receipts under MSS (Net)</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>

@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.

23341.54

51375.01

51525.00

51375.00

# includes GST compensation cess

\* The receipts are net of payment

^ includes receipts from reserve funds, deposits and advances, etc.