

**MINISTRY OF CIVIL AVIATION**

## DEMAND NO. 9

**Ministry of Civil Aviation***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	696.51	2709.27	3405.78	781.34	1920.70	2702.04	866.59	1843.72	2710.31	5881.86	721.00	6602.86
Recoveries	-0.02	...	-0.02	-0.04	...	-0.04	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>696.49</b>	<b>2709.27</b>	<b>3405.76</b>	<b>781.30</b>	<b>1920.70</b>	<b>2702.00</b>	<b>866.59</b>	<b>1843.72</b>	<b>2710.31</b>	<b>5881.86</b>	<b>721.00</b>	<b>6602.86</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	27.27	...	27.27	230.55	...	230.55	36.00	...	36.00	38.95	...	38.95
2. Directorate General of Civil Aviation	120.01	37.83	157.84	135.00	79.50	214.50	160.00	19.72	179.72	160.00	50.00	210.00
3. Bureau of Civil Aviation Security	17.26	47.18	64.44	45.00	41.00	86.00	25.00	24.00	49.00	49.00	21.00	70.00
4. Airports Economic Regulatory Authority	4.00	...	4.00	14.00	...	14.00	14.00	...	14.00	14.00	...	14.00
5. <i>Commissioner for Railway Safety</i>												
5.01 Commissioner for Railway Safety	9.98	...	9.98	11.59	...	11.59	11.55	...	11.55	13.00	...	13.00
5.02 Met from Commissioner for Railway Safety Fund	...	...	...	-0.04	...	-0.04	...	...	...	...	...	...
<i>Net</i>	9.98	...	9.98	11.55	...	11.55	11.55	...	11.55	13.00	...	13.00
6. Actual Recoveries	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>178.50</b>	<b>85.01</b>	<b>263.51</b>	<b>436.10</b>	<b>120.50</b>	<b>556.60</b>	<b>246.55</b>	<b>43.72</b>	<b>290.27</b>	<b>274.95</b>	<b>71.00</b>	<b>345.95</b>
<b>Central Sector Schemes/Projects</b>												
7. Turnaround Plan of Air India Ltd.	...	2465.21	2465.21	...	1800.00	1800.00	...	1800.00	1800.00	...	650.00	650.00
8. Subsidy for Special Operations	405.39	...	405.39	200.00	...	200.00	225.00	...	225.00	0.01	...	0.01
9. Regional Connectivity Scheme	...	...	...	0.10	...	0.10	200.11	...	200.11	1014.09	...	1014.09
10. Purchase of two new aircraft for Special Extra Section Flight operations.	...	...	...	...	...	...	...	...	...	4469.50	...	4469.50
<b>Total-Central Sector Schemes/Projects</b>	<b>405.39</b>	<b>2465.21</b>	<b>2870.60</b>	<b>200.10</b>	<b>1800.00</b>	<b>2000.10</b>	<b>425.11</b>	<b>1800.00</b>	<b>2225.11</b>	<b>5483.60</b>	<b>650.00</b>	<b>6133.60</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
11. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	41.00	...	41.00	45.10	...	45.10	45.00	...	45.00	50.00	...	50.00



1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.
2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan, Regional Offices, and Setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organisation.
3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, restructuring of BCAS, Construction of Headquarter Building, Regional offices and setting up of Joint Training Academy, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.
4. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grant-in-aid General for meeting establishment related expenditure.
- 5.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.
7. **Turnaround Plan of Air India Ltd.:** The provision is made for Government investment in Air India
9. **Regional Connectivity Scheme:** The proposal is for revival of 50 airports and Viability Gap funding for North East Connectivity.
10. **Purchase of two new aircraft for Special Extra Section Flight operations.:** The provision is for purchase of two new aircraft for special operations.
11. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for NAU is made primarily for construction of University building, salary and other establishment expenditure.
12. **Airports Authority of India:** Grants-in-aid to AAI is given as reimbursement of expenditure already done by them on the existing projects. The funds are provided for Pakyong Airport.