

**MINISTRY OF HEALTH AND FAMILY WELFARE****DEMAND NO. 42****Department of Health and Family Welfare***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	37859.65	1223.83	39083.48	47033.65	3508.81	50542.46	80209.97	3250.83	83460.80	73849.45	2720.40	76569.85
Recoveries	-1412.18	...	-1412.18	-3189.95	...	-3189.95	-31909.95	...	-31909.95	-23769.85	...	-23769.85
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>36447.47</b>	<b>1223.83</b>	<b>37671.30</b>	<b>43843.70</b>	<b>3508.81</b>	<b>47352.51</b>	<b>48300.02</b>	<b>3250.83</b>	<b>51550.85</b>	<b>50079.60</b>	<b>2720.40</b>	<b>52800.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	94.67	...	94.67	126.33	...	126.33	150.00	...	150.00	159.00	...	159.00
2. Direction and Administration	46.47	...	46.47	62.95	...	62.95	62.95	...	62.95	64.54	...	64.54
3. Central Government Health Scheme	983.62	17.04	1000.66	1202.95	43.70	1246.65	1193.14	43.70	1236.84	1251.52	53.17	1304.69
4. Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi	644.18	268.55	912.73	905.19	200.50	1105.69	825.19	588.16	1413.35	1041.47	120.00	1161.47
5. Dr. Ram Manohar Lohia Hospital and Dr. RML PGIMER, New Delhi	434.40	39.72	474.12	496.87	60.00	556.87	470.67	60.00	530.67	508.76	53.73	562.49
6. Lady Hardinge Medical College and Smt. S.K. Hospitals	300.43	22.41	322.84	382.09	24.40	406.49	363.09	24.40	387.49	386.34	24.40	410.74
7. Kalawati Saran Children's Hospital, New Delhi	78.37	3.94	82.31	97.28	8.20	105.48	97.28	8.20	105.48	103.56	8.25	111.81
8. Other Hospitals / Institutions	526.61	66.33	592.94	713.88	406.41	1120.29	692.35	209.86	902.21	825.58	186.73	1012.31
<b>Total-Establishment Expenditure of the Centre</b>	<b>3108.75</b>	<b>417.99</b>	<b>3526.74</b>	<b>3987.54</b>	<b>743.21</b>	<b>4730.75</b>	<b>3854.67</b>	<b>934.32</b>	<b>4788.99</b>	<b>4340.77</b>	<b>446.28</b>	<b>4787.05</b>
<b>Central Sector Schemes/Projects</b>												
9. <i>Pardhan Mantri Swasthya Suraksha Yojana</i>												
9.01 Support from Gross Budgetary Support (GBS)	1173.73	779.42	1953.15	1355.00	2620.00	3975.00	...	...	...	1850.10	1974.90	3825.00
9.02 Support from National Investment Fund (NIF)	...	...	...	...	...	...	927.30	2247.70	3175.00	...	...	...
<i>Total- Pardhan Mantri Swasthya Suraksha Yojana</i>	<i>1173.73</i>	<i>779.42</i>	<i>1953.15</i>	<i>1355.00</i>	<i>2620.00</i>	<i>3975.00</i>	<i>927.30</i>	<i>2247.70</i>	<i>3175.00</i>	<i>1850.10</i>	<i>1974.90</i>	<i>3825.00</i>
10. National AIDS and STD Control Programme	1749.17	...	1749.17	1998.50	1.50	2000.00	2161.56	1.50	2163.06	1970.00	130.00	2100.00
11. Family Welfare Schemes	575.45	...	575.45	754.96	...	754.96	787.87	...	787.87	770.00	...	770.00
12. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral co ordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	0.27	...	0.27	0.29	40.30	40.59	0.34	12.12	12.46	70.00	30.00	100.00

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. Strengthening Intersectoral Coordination of Prevention and Control of Zoonotic Diseases	0.14	...	0.14	0.33	...	0.33	0.28	...	0.28	...	...	...
14. Viral Hepatitis	...	...	...	0.31	...	0.31	0.31	...	0.31	...	...	...
15. Anti Microbial Resistance	0.81	...	0.81	1.16	...	1.16	1.16	...	1.16	...	...	...
16. National Pharmacovigilance Programme	6.00	...	6.00	6.97	...	6.97	6.97	...	6.97	10.00	...	10.00
17. Development of Nursing Services	1.84	...	1.84	6.00	...	6.00	6.00	...	6.00	14.00	...	14.00
18. Health Insurance (Central Government Employees and Pensioners Health Insurance Scheme)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
19. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	11.23	0.28	11.51	13.35	3.50	16.85	23.13	3.00	26.13	70.00	60.00	130.00
20. National Organ Transplant Programme	4.09	...	4.09	5.20	3.80	9.00	7.00	2.00	9.00	88.55	2.10	90.65
21. Impacting Research Innovation and Technology (IMPRINT) Scheme	...	...	...	0.50	...	0.50	2.18	...	2.18	30.00	...	30.00
22. Swachhata Action Plan (SAP)	...	...	...	155.00	...	155.00	155.00	...	155.00	...	...	...
<b>Total-Central Sector Schemes/Projects</b>	<b>3522.73</b>	<b>779.70</b>	<b>4302.43</b>	<b>4297.58</b>	<b>2669.10</b>	<b>6966.68</b>	<b>4079.10</b>	<b>2266.32</b>	<b>6345.42</b>	<b>4872.65</b>	<b>2197.00</b>	<b>7069.65</b>
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
23. Food Safety and Standards Authority of India	59.61	...	59.61	133.58	...	133.58	185.58	...	185.58	141.60	...	141.60
24. Indian Pharmacopoeia Commission	29.00	...	29.00	33.44	...	33.44	33.44	...	33.44	35.45	...	35.45
25. Medical Council of India	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
26. Dental Council of India	0.20	...	0.20	0.25	...	0.25	0.25	...	0.25	0.30	...	0.30
27. Pharmacy Council of India	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
28. Indian Nursing Council	...	...	...	0.21	...	0.21	0.21	...	0.21	0.21	...	0.21
29. National Academy of Medical Sciences	1.39	...	1.39	1.80	...	1.80	1.70	...	1.70	1.80	...	1.80
30. National Board of Examinations	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Total-Statutory and Regulatory Bodies</b>	<b>91.40</b>	...	<b>91.40</b>	<b>170.49</b>	...	<b>170.49</b>	<b>222.39</b>	...	<b>222.39</b>	<b>180.57</b>	...	<b>180.57</b>
<b>Autonomous Bodies</b>												
31. All Indian Institute of Medical Science												
31.01 Support from Gross Budgetary Support (GBS)	2288.00	...	2288.00	2400.00	...	2400.00	...	...	...	3018.00	...	3018.00
31.02 Support from National Investment Fund (NIF)	...	...	...	...	...	...	2967.00	...	2967.00	...	...	...
<i>Total- All Indian Institute of Medical Science</i>	<i>2288.00</i>	...	<i>2288.00</i>	<i>2400.00</i>	...	<i>2400.00</i>	<i>2967.00</i>	...	<i>2967.00</i>	<i>3018.00</i>	...	<i>3018.00</i>
32. Post Graduate Institute of Medical Education and Research, Chandigarh (Support from National Investment Fund)	938.08	...	938.08	1139.60	...	1139.60	1205.00	...	1205.00	1207.98	...	1207.98
33. Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry (Support from National Investment Fund)	859.02	...	859.02	1034.63	...	1034.63	1034.63	...	1034.63	1096.70	...	1096.70
34. National Institute of Mental Health and Neuro-Sciences, Bengaluru	302.30	...	302.30	350.94	...	350.94	379.40	...	379.40	382.60	...	382.60

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
35. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	245.35	...	245.35	200.00	...	200.00	335.00	...	335.00	212.00	...	212.00
36. Regional Institute of Medical Sciences, Imphal	269.00	...	269.00	190.00	...	190.00	309.83	...	309.83	201.40	...	201.40
37. Regional Institute of Paramedical and Nursing Sciences, Aizawl	42.05	...	42.05	42.00	...	42.00	37.20	...	37.20	32.00	...	32.00
38. Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	78.69	...	78.69	80.00	...	80.00	55.00	...	55.00	60.00	...	60.00
39. Other Autonomous Bodies (Support from National Investment Fund)	444.72	...	444.72	650.73	...	650.73	647.53	...	647.53	689.75	...	689.75
<b>Total-Autonomous Bodies</b>	<b>5467.21</b>	<b>...</b>	<b>5467.21</b>	<b>6087.90</b>	<b>...</b>	<b>6087.90</b>	<b>6970.59</b>	<b>...</b>	<b>6970.59</b>	<b>6900.43</b>	<b>...</b>	<b>6900.43</b>
<b>Public Sector Undertakings</b>												
40. HLL Life Care Limited	...	...	...	...	...	...	...	...	...	...	...	...
<b>Others</b>												
41. Medical Treatment of CGHS Pensioners (PORB)	1237.14	...	1237.14	1402.79	...	1402.79	1653.98	...	1653.98	1558.86	...	1558.86
42. Purchase of Material in India and Abroad												
42.01 Gross Budgetary Support	291.62	...	291.62	310.00	...	310.00	310.00	...	310.00	310.00	...	310.00
42.02 Less Recoveries	-169.92	...	-169.92	-310.00	...	-310.00	-310.00	...	-310.00	-310.00	...	-310.00
<i>Net</i>	<i>121.70</i>	<i>...</i>	<i>121.70</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
43. International Cooperation	31.19	...	31.19	42.51	...	42.51	42.51	...	42.51	55.61	...	55.61
44. Other Miscellaneous Expenditure												
44.01 Gross Budgetary Support	134.71	26.14	160.85	205.66	56.50	262.16	221.17	35.19	256.36	96.71	24.12	120.83
44.02 Less Recoveries	...	...	...	-1.47	...	-1.47	-1.47	...	-1.47	-2.61	...	-2.61
<i>Net</i>	<i>134.71</i>	<i>26.14</i>	<i>160.85</i>	<i>204.19</i>	<i>56.50</i>	<i>260.69</i>	<i>219.70</i>	<i>35.19</i>	<i>254.89</i>	<i>94.10</i>	<i>24.12</i>	<i>118.22</i>
45. Support from National Investment Fund (NIF)	...	...	...	...	...	...	26073.82	...	26073.82	18948.15	...	18948.15
46. Amount met from National Investment Fund (NIF)	...	...	...	...	...	...	-26073.82	...	-26073.82	-18948.15	...	-18948.15
<b>Total-Others</b>	<b>1524.74</b>	<b>26.14</b>	<b>1550.88</b>	<b>1649.49</b>	<b>56.50</b>	<b>1705.99</b>	<b>1916.19</b>	<b>35.19</b>	<b>1951.38</b>	<b>1708.57</b>	<b>24.12</b>	<b>1732.69</b>
<b>Total-Other Central Sector Expenditure</b>	<b>7083.35</b>	<b>26.14</b>	<b>7109.49</b>	<b>7907.88</b>	<b>56.50</b>	<b>7964.38</b>	<b>9109.17</b>	<b>35.19</b>	<b>9144.36</b>	<b>8789.57</b>	<b>24.12</b>	<b>8813.69</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>National Health Mission</b>												
47. National Rural Health Mission												
47.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	7151.31	...	7151.31	5966.60	...	5966.60	11113.29	...	11113.29	7411.40	...	7411.40
<i>Net</i>	<i>-795.37</i>	<i>...</i>	<i>-795.37</i>	<i>-1400.00</i>	<i>...</i>	<i>-1400.00</i>	<i>-3568.22</i>	<i>...</i>	<i>-3568.22</i>	<i>-2157.89</i>	<i>...</i>	<i>-2157.89</i>
<i>Net</i>	<i>6355.94</i>	<i>...</i>	<i>6355.94</i>	<i>4566.60</i>	<i>...</i>	<i>4566.60</i>	<i>7545.07</i>	<i>...</i>	<i>7545.07</i>	<i>5253.51</i>	<i>...</i>	<i>5253.51</i>

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
47.02 Health System Strengthening under NRHM (Support from National Investment Funds)	5246.79	...	5246.79	8383.26	...	8383.26	8396.18	...	8396.18	9752.82	...	9752.82
47.03 Flexible Pool for Communicable Diseases	2321.16	...	2321.16	2838.48	...	2838.48	4604.77	...	4604.77	4779.20	...	4779.20
	-259.39	...	-259.39	-1478.48	...	-1478.48	-1956.44	...	-1956.44	-2851.20	...	-2851.20
<i>Net</i>	2061.77	...	2061.77	1360.00	...	1360.00	2648.33	...	2648.33	1928.00	...	1928.00
47.04 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	507.77	...	507.77	955.00	...	955.00	955.00	...	955.00	1004.67	...	1004.67
47.05 Infrastructure Maintenance	5271.09	...	5271.09	5517.54	...	5517.54	5517.54	...	5517.54	5693.41	...	5693.41
47.06 Forward Linkages to NRHM	27.54	...	27.54	26.18	...	26.18	26.18	...	26.18	27.49	...	27.49
47.07 Strengthening of State Drug Regulatory System	22.00	...	22.00	52.35	...	52.35	52.35	...	52.35	206.00	...	206.00
47.08 Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)	26.30	...	26.30	39.79	...	39.79	30.03	...	30.03	40.00	...	40.00
47.09 Human Resources for Health	31.69	...	31.69	...	...	...	...	...	...	...	...	...
47.10 Prime Minister's Development Plan for Jammu and Kashmir	275.00	...	275.00	287.93	...	287.93	287.93	...	287.93	273.71	...	273.71
47.11 Strengthening National Programme Management of the NRHM	...	...	...	...	...	...	...	...	...	100.00	...	100.00
<i>Total- National Rural Health Mission</i>	19825.89	...	19825.89	21188.65	...	21188.65	25458.61	...	25458.61	24279.61	...	24279.61
48. National Urban Health Mission (Support from National Investment Fund)	490.74	...	490.74	752.05	...	752.05	652.05	...	652.05	875.00	...	875.00
49. <i>Tertiary Care Programs</i>												
49.01 National Mental Health Programme	33.95	...	33.95	35.00	...	35.00	45.00	...	45.00	50.00	...	50.00
49.02 Capacity Building for Trauma Centres	167.57	...	167.57	190.00	...	190.00	150.00	...	150.00	150.00	...	150.00
49.03 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	285.92	...	285.92	300.00	...	300.00	300.00	...	300.00	295.00	...	295.00
49.04 National Programme for Health Care for the Elderly	94.24	...	94.24	110.00	...	110.00	81.00	...	81.00	105.00	...	105.00
49.05 National Programme for Control of Blindness	13.38	...	13.38	25.00	...	25.00	25.00	...	25.00	30.00	...	30.00
49.06 Telemedicine	27.90	...	27.90	40.00	...	40.00	39.90	...	39.90	55.00	...	55.00
49.07 Tobacco Control Programme and Drug De-addiction Programme	18.27	...	18.27	10.00	15.00	25.00	10.00	15.00	25.00	62.00	3.00	65.00
<i>Total- Tertiary Care Programs</i>	641.23	...	641.23	710.00	15.00	725.00	650.90	15.00	665.90	747.00	3.00	750.00
50. <i>Human Resources for Health and Medical Education</i>												
50.01 Upgradation/Strengthening of Nursing Services (ANM/GNM)	25.00	...	25.00	60.00	...	60.00	60.00	...	60.00	66.00	...	66.00
50.02 Strengthening/Upgradation of Pharmacy School/College	1.57	...	1.57	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
50.03 District Hospital - Upgradation of State Government Medical Colleges (PG Seats)	20.00	...	20.00	165.00	...	165.00	165.00	...	165.00	452.25	...	452.25
50.04 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	155.00	...	155.00	480.00	...	480.00	480.00	...	480.00	794.07	...	794.07
50.05 Establishing New Medical Colleges (upgrading District Hospitals)	1293.69	...	1293.69	3300.00	...	3300.00	3300.00	...	3300.00	2887.68	...	2887.68

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
50.06 Setting up of State Institutions of Para-medical Sciences in States and Setting up of College of Para-medical Education	1.30	...	1.30	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
<i>Total- Human Resources for Health and Medical Education</i>	1496.56	...	1496.56	4025.00	...	4025.00	4025.00	...	4025.00	4225.00	...	4225.00
<b>Total-National Health Mission</b>	<b>22454.42</b>	...	<b>22454.42</b>	<b>26675.70</b>	<b>15.00</b>	<b>26690.70</b>	<b>30786.56</b>	<b>15.00</b>	<b>30801.56</b>	<b>30126.61</b>	<b>3.00</b>	<b>30129.61</b>
51. Rashtriya Swasthya Bima Yojna (RSBY)												
51.01 Support from Gross Budgetary Support (GBS)	465.58	...	465.58	975.00	25.00	1000.00	19.06	...	19.06	1877.61	50.00	1927.61
51.02 Support from National Investment Fund (NIF)	...	...	...	...	...	...	451.46	...	451.46	72.39	...	72.39
<i>Total- Rashtriya Swasthya Bima Yojna (RSBY)</i>	465.58	...	465.58	975.00	25.00	1000.00	470.52	...	470.52	1950.00	50.00	2000.00
52. Actual Recoveries	-187.36	...	-187.36	...	...	...	...	...	...	...	...	...
<b>Total-Centrally Sponsored Schemes</b>	<b>22732.64</b>	...	<b>22732.64</b>	<b>27650.70</b>	<b>40.00</b>	<b>27690.70</b>	<b>31257.08</b>	<b>15.00</b>	<b>31272.08</b>	<b>32076.61</b>	<b>53.00</b>	<b>32129.61</b>
<b>Grand Total</b>	<b>36447.47</b>	<b>1223.83</b>	<b>37671.30</b>	<b>43843.70</b>	<b>3508.81</b>	<b>47352.51</b>	<b>48300.02</b>	<b>3250.83</b>	<b>51550.85</b>	<b>50079.60</b>	<b>2720.40</b>	<b>52800.00</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Council of Ministers	2.45	...	2.45	3.21	...	3.21	3.21	...	3.21	3.75	...	3.75
2. Pensions and other Retirement Benefits	1237.14	...	1237.14	1402.79	...	1402.79	1653.98	...	1653.98	1558.86	...	1558.86
<b>Total-General Services</b>	<b>1239.59</b>	...	<b>1239.59</b>	<b>1406.00</b>	...	<b>1406.00</b>	<b>1657.19</b>	...	<b>1657.19</b>	<b>1562.61</b>	...	<b>1562.61</b>
<b>Social Services</b>												
3. Medical and Public Health	12824.99	...	12824.99	13478.54	...	13478.54	13686.94	...	13686.94	15295.80	...	15295.80
4. Family Welfare	1186.24	...	1186.24	1029.99	...	1029.99	1019.58	...	1019.58	1160.29	...	1160.29
5. Secretariat-Social Services	94.67	...	94.67	126.33	...	126.33	150.00	...	150.00	159.00	...	159.00
6. Capital Outlay on Medical and Public Health	...	1219.93	1219.93	...	3441.06	3441.06	...	3190.35	3190.35	...	2641.48	2641.48
7. Capital Outlay on Family Welfare	...	0.09	0.09	...	20.25	20.25	...	8.42	8.42	...	17.17	17.17
8. Capital Outlay on Housing	...	3.81	3.81	...	47.50	47.50	...	19.16	19.16	...	11.75	11.75
<b>Total-Social Services</b>	<b>14105.90</b>	<b>1223.83</b>	<b>15329.73</b>	<b>14634.86</b>	<b>3508.81</b>	<b>18143.67</b>	<b>14856.52</b>	<b>3217.93</b>	<b>18074.45</b>	<b>16615.09</b>	<b>2670.40</b>	<b>19285.49</b>
<b>Others</b>												
9. North Eastern Areas	...	...	...	3625.44	...	3625.44	4053.22	...	4053.22	4127.95	...	4127.95
10. Grants-in-aid to State Governments	20816.15	...	20816.15	23844.61	...	23844.61	27409.87	...	27409.87	27478.39	...	27478.39
11. Grants-in-aid to Union Territory Governments	285.83	...	285.83	332.79	...	332.79	323.22	...	323.22	295.56	...	295.56
12. Aid Materials and Equipment	...	...	...	...	...	...	...	...	...	...	...	...
13. Capital Outlay on North Eastern Areas	...	...	...	...	...	...	...	32.90	32.90	...	50.00	50.00
<b>Total-Others</b>	<b>21101.98</b>	...	<b>21101.98</b>	<b>27802.84</b>	...	<b>27802.84</b>	<b>31786.31</b>	<b>32.90</b>	<b>31819.21</b>	<b>31901.90</b>	<b>50.00</b>	<b>31951.90</b>
<b>Grand Total</b>	<b>36447.47</b>	<b>1223.83</b>	<b>37671.30</b>	<b>43843.70</b>	<b>3508.81</b>	<b>47352.51</b>	<b>48300.02</b>	<b>3250.83</b>	<b>51550.85</b>	<b>50079.60</b>	<b>2720.40</b>	<b>52800.00</b>

1. **Secretariat:** It provides for the secretariat of the Department of Health and Family Welfare.
2. **Direction and Administration:** It provides technical expertise in medical & public health and family welfare matters and is responsible for implementation and monitoring of various health and family welfare programmes and functions as a focal point for collection, processing and supply of biomedical information within the country and abroad.
3. **Central Government Health Scheme:** It provides comprehensive medical facilities to Central Govt. employees pensioners and members of their families in addition to other specified categories like Members of Parliament (MPs), ex-MPs, ex-Governors, ex-Vice-Presidents, Retired Judges of Supreme Court and High Court, Freedom Fighters and members of their family, etc. The facilities under this scheme include outpatient care through a network of allopathic, ayurvedic, homoeopathic, unani/siddha dispensaries/units.
4. **Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi:** It is a Central Govt. Hospital providing medical care. It also extends free Ayurvedic OPD, Homoeopathic OPD within its premises. The hospital has a medical college associated with it namely Vardhman Mahavir Medical College.
5. **Dr. Ram Manohar Lohia Hospital and Dr. RML PGIMER, New Delhi:** It is a Central Govt. hospital having a Nursing Home for Central Government employees, Members of Parliament, etc. The hospital is also a training centre for the under-graduate students of Lady Hardinge Medical College. A School of Nursing is also being run by this hospital.
6. **Lady Hardinge Medical College and Smt. S.K. Hospitals:** It is run by the Central Government to provide undergraduate and post graduate medical education for women, postgraduate medical education for male students and medical care for women and children. The college has associated hospitals, viz., Smt. Sucheta Kriplani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.
7. **Kalawati Saran Children's Hospital, New Delhi:** The hospital specialises children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in Pediatrics, Surgery, Orthopedics and intensive care facilities for children.
8. **Other Hospitals / Institutions:** It provide for establishment expenditure of various subordinate offices and institutions of medical education, training and research viz. Central Institute of Psychiatry, Ranchi, All India Institute of Physical Medicine and Rehabilitation, Mumbai, RAK College of Nursing, New Delhi, Central/Regional Leprosy training research institutes, Port Health Estt. Including APHO, Central Drugs Standard Control Org., BCG Vaccine Laboratory, Guindy, Chennai, CRI, Kasauli, AIIH & PH, Kolkata, CCTC Singur, Regional Health Offices, F.W. Training and Res. Centre, Bombay, Rural Health Training Centre, Najafgarh etc.
9. **Pardhan Mantri Swasthya Suraksha Yojana:** It has been launched with the objective of correcting regional imbalances in the availability of affordable/reliable tertiary healthcare services and to also augment facilities for quality medical education in the country. The scheme envisages setting up of 6 AIIMS like institutions, one each at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur and Rishikesh in the first phase; and two in West Bengal and Uttar Pradesh in the second phase. It also envisages upgradation of 13 existing Govt. medical college institutions in the first phase, 6 in the second phase and 39 in the third phase of PMSSY. In addition, it is also proposed to set up AIIMS in each State in a phased manner and also upgrade 12 more Government Medical Colleges under PMSSY phase IV.

10. **National AIDS and STD Control Programme:** Grants are provided to the State/UT/Municipal AIDS Control Societies for implementing strategies of National AIDS and STD Control Programme . These include activities for (A) Prevention including (i) Targeted Intervention among High Risk Groups and Bridge population, (ii) Information , Education and Communication activities in States and Uts, (iii) Treatment of STI, (iv) Blood safety and quality assurance, (v) Provision of Integrated Counseling & Testing facilities including prevention of Parent to Child Transmission, (vi) Rural outreach through Link Worker Scheme, (B) Activities for providing Care, Support & Treatment to People living with HIV / AIDS, ( C) Capacity Building , and (D) Strategic Information Management.
11. **Family Welfare Schemes:** The scheme provides for Swastha Nagrik Abhiyan (SNA), Population Research Centres, Health Surveys & Research Studies, procurement of Contraceptives for Social Marketing and Free Distribution, Training of Doctors in NSV/Recanalisation Technique etc.
12. **Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral co ordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance:** The scheme is envisaged as a centre-par-excellence to give impetus to the advancement of knowledge in the field of prevention and control of communicable/infectious diseases of public health importance and Strengthening of other Health Initiatives. Up to 2017-18, the schemes viz Strengthening of existing branches & establishment of 27 branches of NCDC, Strengthening intersectoral coordination of prevention and control of Zoonotic diseases, Viral Hepatitis and Anti-Micro Resistance were separate schemes which have been merged into one scheme from 2018-19.
16. **National Pharmacovigilance Programme:** It provide for a Central Sector Scheme with the objective to collect Adverse Drug Reaction (ADR) to commonly prescribed medicines in india; and enable the maintenance of a Data base on the efficacy and safety of new drugs after their introduction in the country.
17. **Development of Nursing Services:** It provides for an ongoing Central Sector Scheme. The main objective of the scheme is to train nurses in order to upgrade the knowledge and skill of nursing personnel in nursing education, administration and Strengthening/Upgradation of School of Nursing infrastructure of nursing schools to upgrade them into college of Nursing.
19. **Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services:** It provides for Health Sector Disaster preparedness & Response and Emergency Medical Services.
20. **National Organ Transplant Programme:** The objective of the scheme is to organize a system of organ procurement and distribution for deserving cases for transplantation.
21. **Impacting Research Innovation and Technology (IMPRINT) Scheme:** It is a new Scheme proposed to be introduced during 2016-17 which is originally implemented by the Ministry of Human Resources Development with 7 other participating agencies including Ministry of Health and Family Welfare.
23. **Food Safety and Standards Authority of India:** It has been established under the Food Safety and Standrads Act, 2006 for laying down the science based standards for articles of food and to regulate their manufacture, storage, distribution, sale and import, to ensure availability of safe and wholesome food for human consumption.
24. **Indian Pharmacopeia Comission:** It provide for performing activities to Publish Indian Pharmacopeia and its Addendum, to develop and validate the Indian Pharmacopeia Reference Substances (IPRS) and Impurity Standards, Skill Development of Drugs Analyst, Drugs Inspectors and Stakeholders etc.

25. **Medical Council of India:** It is a statutory body with the responsibility of establishing and maintaining high standards of medical education and recognition of medical qualifications in India. It registers doctors to practice in India, in order to protect and promote the health and safety of the public by ensuring proper standards in the practice of medicine.

26. **Dental Council of India:** It is a Statutory Body incorporated under an Act of Parliament viz. The Dentists Act, 1948 (XVI of 1948) to regulate the Dental Education and the profession of Dentistry throughout India.

27. **Pharmacy Council of India:** It is a statutory body governed to regulate Pharmacy education and profession upto graduate level and prescribe minimum standard of education required for qualifying as pharmacist.

28. **Indian Nursing Council:** It is a statutory body constituted by the Central Government under section 3(1) of the Indian Nursing Council Act, 1947 to establish a uniform standard of training for nurses, Midwives and health visitors.

29. **National Academy of Medical Sciences:** It is a unique institution which fosters and utilizes academic excellence as its resource to meet medical and social goals, established under Societies Registration Act XXI of 1860.

30. **National Board of Examinations:** It is an independent autonomous body of its kind in the country in the field of medical sciences with the prime objective of improving the quality of the medical education by elevating the level and establishing standards of post graduate examinations in modern medicine on an all india basis.

31. **All Indian Institute of Medical Science:** It has been set up by an Act of Parliament in 1956 as a premier institution to conduct experiments and research on various disciplines of medical services. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it.

32. **Post Graduate Institute of Medical Education and Research, Chandigarh (Support from National Investment Fund):** It was set up by an Act of Parliament as an Institute of National importance having the same functions as AIIMS, New Delhi, but in the field of post-graduate medical education. It is a centre for medical education research and specialized hospital services.

33. **Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry (Support from National Investment Fund):** It is a society looking after the management of Mahatma Gandhi Institute of Medical Sciences (MGIMS), Sevagram, Wardha located in rural surroundings and it offers degrees and diplomas in various Postgraduate disciplines.

34. **National Institute of Mental Health and Neuro-Sciences, Bengaluru:** Providing Services, training and research functions in the field of mental health and neurosciences. The Institute is a deemed university and offers degrees and diploma courses in this field in medical and para-medical disciplines.

35. **North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong:** The institute was setup in 1987 with the objective of providing inter-alia specified medical care to the people of entire North Eastern Region and to produce trained medical manpower.

36. **Regional Institute of Medical Sciences, Imphal:** It is a medical institute established at Imphal having a 1074 bedded hospital, equipped with modern equipments and teaching facilities having an intake capacity of 100 MBBS, 50 BDS, 50 B Sc. Nursing and 147 Post Graduate Degree Diploma Seats.

Student from 7 North Eastern States (except Assam) and all over india are trained in Undergraduate and Post Graduate courses.

37. **Regional Institute of Paramedical and Nursing Sciences, Aizawl:** The institute has been identified as 9th RIPS (Regional Institute of Paramedical Sciences) for taking up necessary measures for starting various paramedical courses apart from the present five degree courses. The main objective of the institute is to provide education in Nursing, Pharmacy and paramedical Sciences to the whole North Eastern Region.

38. **Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur:** It is a premier tertiary psychiatric care institute in the North East. The Institute caters to patients from all over the North Eastern region country. Apart from the patient care services, the institute has also expended its activities in the academic field.

39. **Other Autonomous Bodies (Support from National Investment Fund):** It provides for various Autonomous bodies viz. Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi, Vallabh Bhai Patel Chest Institute, Delhi University, Kasturba Health Society, Wardha, CNCI, Kolkata, All India Institute of Speech & Hearing, Mysore, National Institute of Biologicals, Noida, Pasteur Institute of India, Conoor, NIHFW, New Delhi, IIPS, Mumbai etc.

41. **Medical Treatment of CGHS Pensioners (PORB):** It provide for expenditure on hospitalisation of CGHS Pensioners.

42. **Purchase of Material in India and Abroad:** It provides for procurement of drugs, medicines and equipment by Medical Stores Organisation to meet the needs of Govt. Hospitals.

43. **International Cooperation:** It provides for Government of Indias contribution to the International Organisations in the field of Health and Family Planning, viz World Health Organisation, International Committee on Red Cross Society and other expenditure on International Health Conferences.

44. **Other Miscellaneous Expenditure:** It provides for various non-scheme expenditure viz. Institutions of higher learning as per Oversight Committee, National Centre for Disease Control Programme, Health Ministers Discretionary Grant, Procurement of vaccines for inoculation Haj Pilgrims, Rashtriya Arogya Nidhi etc.

47. **National Rural Health Mission:** It provides for transfer to state to support decentralized planning and flexible programming by the States including development of State and district level Project Implementation Plans (PIPs) with a focus on outcomes particularly relating to vulnerable sections, and community based monitoring & evaluation. The activities under the Mission provides for health needs of rural population including control of Vector Borne Diseases, TB, and Leprosy etc. This includes Less Recoveries of the Sub-Schemes No. 44.01 and 44.03.

48. **National Urban Health Mission (Support from National Investment Fund):** It provides for transfer to state to address healthcare needs of the urban population with focus on urban poor and vulnerable sections of society. The scheme has been launched as a sub-mission of National Health Mission.

49. **Tertiary Care Programs:** It provides for transfer to states for implementation of Tertiary Care Programme/Schemes viz Tobacco Control, National Mental Health Programme, Assistance for Capacity Building for Trauma Centres, National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Strok, Health Care for the Elderly, National Programme for Blindness and Telemedicine.

50. **Human Resources for Health and Medical Education:** It provides for transfer to states/UTs with legislature for establishing new medical colleges (upgrading District Hospitals), Upgradation/Strengthening of Nursing Services, Pharmacy Schools/College, Paramedical Institutions and provision increase of UG & PG seats in existing medical colleges etc.

51. **Rashtriya Swasthya Bima Yojna (RSBY):** It provides for social security to workers in the unorganized sector. To meet the requirement of health security, the scheme has been launched for BPL workers and their family members.