

**Budget Provisions, net of receipts and recoveries, for the year 2017-2018 are as under:  
(further details are on pages indicated in the last column of this Statement)**

*(In ₹ crores)*

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
<b>MINISTRY OF AGRICULTURE AND FARMERS' WELFARE</b>	<b>50903.05</b>	<b>122.95</b>	<b>51026.00</b>	
1. Department of Agriculture, Cooperation and Farmers' Welfare	41775.57	79.43	41855.00	1-6
2. Department of Agricultural Research and Education	6800.00	...	6800.00	7-9
3. Department of Animal Husbandry, Dairying and Fisheries	2327.48	43.52	2371.00	10-13
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>7264.02</b>	<b>5197.18</b>	<b>12461.20</b>	
4. Atomic Energy	7264.02	5197.18	12461.20	14-19
<b>MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)</b>	<b>1425.35</b>	<b>3.30</b>	<b>1428.65</b>	
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1425.35	3.30	1428.65	20-23
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>70553.74</b>	<b>24.71</b>	<b>70578.45</b>	
6. Department of Chemicals and Petrochemicals	273.39	24.61	298.00	24-26
7. Department of Fertilisers	70032.67	0.04	70032.71	27-29
8. Department of Pharmaceuticals	247.68	0.06	247.74	30-31
<b>MINISTRY OF CIVIL AVIATION</b>	<b>781.30</b>	<b>1920.70</b>	<b>2702.00</b>	
9. Ministry of Civil Aviation	781.30	1920.70	2702.00	32-34
<b>MINISTRY OF COAL</b>	<b>745.10</b>	<b>...</b>	<b>745.10</b>	
10. Ministry of Coal	745.10	...	745.10	35-37
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>7913.80</b>	<b>160.90</b>	<b>8074.70</b>	
11. Department of Commerce	4314.61	151.22	4465.83	38-42
12. Department of Industrial Policy and Promotion	3599.19	9.68	3608.87	43-46
<b>MINISTRY OF COMMUNICATIONS</b>	<b>32356.47</b>	<b>3881.00</b>	<b>36237.47</b>	
13. Department of Posts	9055.00	495.00	9550.00	47-48
14. Department of Telecommunications	23301.47	3386.00	26687.47	49-53
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>154162.29</b>	<b>69.40</b>	<b>154231.69</b>	
15. Department of Consumer Affairs	3705.65	21.35	3727.00	54-57
16. Department of Food and Public Distribution	150456.64	48.05	150504.69	58-61

(ii)

## Notes on Demand for Grants, 2017-2018

(In ₹ crores)

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
<b>MINISTRY OF CORPORATE AFFAIRS</b>	<b>418.54</b>	<b>29.50</b>	<b>448.04</b>	
17. Ministry of Corporate Affairs	418.54	29.50	448.04	62-64
<b>MINISTRY OF CULTURE</b>	<b>2661.79</b>	<b>76.68</b>	<b>2738.47</b>	
18. Ministry of Culture	2661.79	76.68	2738.47	65-67
<b>MINISTRY OF DEFENCE</b>	<b>268274.42</b>	<b>91579.70</b>	<b>359854.12</b>	
19. Ministry of Defence (Misc.)	9760.53	5091.69	14852.22	68-72
20. Defence Services (Revenue)	172773.89	...	172773.89	73-75
21. Capital Outlay on Defence Services	...	86488.01	86488.01	76-77
22. Defence Pensions	85740.00	...	85740.00	78-78
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>2084.45</b>	<b>598.00</b>	<b>2682.45</b>	
23. Ministry of Development of North Eastern Region	2084.45	598.00	2682.45	79-82
<b>MINISTRY OF DRINKING WATER AND SANITATION</b>	<b>20010.79</b>	<b>...</b>	<b>20010.79</b>	
24. Ministry of Drinking Water and Sanitation	20010.79	...	20010.79	83-85
<b>MINISTRY OF EARTH SCIENCES</b>	<b>1604.48</b>	<b>115.00</b>	<b>1719.48</b>	
25. Ministry of Earth Sciences	1604.48	115.00	1719.48	86-88
<b>MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY</b>	<b>3690.00</b>	<b>349.00</b>	<b>4039.00</b>	
26. Ministry of Electronics and Information Technology	3690.00	349.00	4039.00	89-92
<b>MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE</b>	<b>2635.39</b>	<b>40.03</b>	<b>2675.42</b>	
27. Ministry of Environment, Forests and Climate Change	2635.39	40.03	2675.42	93-97
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>12648.29</b>	<b>2150.26</b>	<b>14798.55</b>	
28. Ministry of External Affairs	12648.29	2150.26	14798.55	98-100
<b>MINISTRY OF FINANCE</b>	<b>699102.99</b>	<b>41066.00</b>	<b>740168.99</b>	
29. Department of Economic Affairs	3731.98	7378.02	11110.00	101-106
30. Department of Expenditure	480.00	...	480.00	107-108
31. Department of Financial Services	2731.98	14718.02	17450.00	109-113
32. Department of Investment and Public Asset Management (DIPAM)	44.00	...	44.00	114-114
33. Department of Revenue	498.25	2.43	500.68	115-117

(In ₹ crores)

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
34. Direct Taxes	5881.85	226.79	6108.64	118-119
35. Indirect Taxes	5861.44	228.07	6089.51	120-121
36. Indian Audit and Accounts Department	4023.72	12.67	4036.39	122-123
37. Interest Payments	523078.39	...	523078.39	124-125
38. Repayment of Debt	...	...	...	126-127
39. Pensions	34170.00	...	34170.00	128-129
40. Transfers to States	118601.38	18500.00	137101.38	130-132
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>800.00</b>	<b>...</b>	<b>800.00</b>	
41. Ministry of Food Processing Industries	800.00	...	800.00	133-134
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>45343.70</b>	<b>3508.81</b>	<b>48852.51</b>	
42. Department of Health and Family Welfare	43843.70	3508.81	47352.51	135-141
43. Department of Health Research	1500.00	...	1500.00	142-143
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>1004.37</b>	<b>1615.01</b>	<b>2619.38</b>	
44. Department of Heavy Industry	984.99	1615.01	2600.00	144-147
45. Department of Public Enterprises	19.38	...	19.38	148-149
<b>MINISTRY OF HOME AFFAIRS</b>	<b>83945.43</b>	<b>13241.74</b>	<b>97187.17</b>	
46. Ministry of Home Affairs	4777.03	322.97	5100.00	150-153
47. Cabinet	730.00	...	730.00	154-155
48. Police	66844.33	11155.67	78000.00	156-159
49. Andaman and Nicobar Islands	3633.69	524.59	4158.28	160-163
50. Chandigarh	3581.94	315.00	3896.94	164-166
51. Dadra and Nagar Haveli	679.56	389.16	1068.72	167-169
52. Daman and Diu	483.36	296.95	780.31	170-172
53. Lakshadweep	1046.51	165.40	1211.91	173-175
54. Transfers to Delhi	758.00	...	758.00	176-176
55. Transfers to Puducherry	1411.01	72.00	1483.01	177-177
<b>MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION</b>	<b>6406.00</b>	<b>...</b>	<b>6406.00</b>	
56. Ministry of Housing and Urban Poverty Alleviation	6406.00	...	6406.00	178-180
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>79435.95</b>	<b>250.00</b>	<b>79685.95</b>	
57. Department of School Education and Literacy	46356.25	...	46356.25	181-184
58. Department of Higher Education	33079.70	250.00	33329.70	185-192

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>4379.90</b>	<b>29.10</b>	<b>4409.00</b>	
59. Ministry of Information and Broadcasting	4379.90	29.10	4409.00	193-196
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>	<b>7165.53</b>	<b>22.85</b>	<b>7188.38</b>	
60. Ministry of Labour and Employment	7165.53	22.85	7188.38	197-201
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>3432.39</b>	<b>1104.27</b>	<b>4536.66</b>	
61. Law and Justice	3072.39	1071.27	4143.66	202-204
62. Election Commission	113.00	33.00	146.00	205-205
63. Supreme Court of India	247.00	...	247.00	206-206
<b>MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES</b>	<b>6471.36</b>	<b>10.60</b>	<b>6481.96</b>	
64. Ministry of Micro, Small and Medium Enterprises	6471.36	10.60	6481.96	207-211
<b>MINISTRY OF MINES</b>	<b>1054.65</b>	<b>158.84</b>	<b>1213.49</b>	
65. Ministry of Mines	1054.65	158.84	1213.49	212-214
<b>MINISTRY OF MINORITY AFFAIRS</b>	<b>4025.48</b>	<b>170.00</b>	<b>4195.48</b>	
66. Ministry of Minority Affairs	4025.48	170.00	4195.48	215-218
<b>MINISTRY OF NEW AND RENEWABLE ENERGY</b>	<b>5432.84</b>	<b>40.00</b>	<b>5472.84</b>	
67. Ministry of New and Renewable Energy	5432.84	40.00	5472.84	219-223
<b>MINISTRY OF PANCHAYATI RAJ</b>	<b>790.79</b>	<b>...</b>	<b>790.79</b>	
68. Ministry of Panchayati Raj	790.79	...	790.79	224-225
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>	<b>17.88</b>	<b>...</b>	<b>17.88</b>	
69. Ministry of Parliamentary Affairs	17.88	...	17.88	226-226
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>1298.77</b>	<b>151.91</b>	<b>1450.68</b>	
70. Ministry of Personnel, Public Grievances and Pensions	1271.09	151.91	1423.00	227-229
71. Central Vigilance Commission	27.68	...	27.68	230-230
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	<b>25310.37</b>	<b>3847.20</b>	<b>29157.57</b>	
72. Ministry of Petroleum and Natural Gas	25310.37	3847.20	29157.57	231-235

(In ₹ crores)

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
<b>MINISTRY OF PLANNING</b>	<b>252.09</b>	<b>0.43</b>	<b>252.52</b>	
73. Ministry of Planning	252.09	0.43	252.52	236-237
<b>MINISTRY OF POWER</b>	<b>10295.46</b>	<b>3585.68</b>	<b>13881.14</b>	
74. Ministry of Power	10295.46	3585.68	13881.14	238-243
<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT</b>	<b>1352.15</b>	<b>...</b>	<b>1352.15</b>	
75. Staff, Household and Allowances of the President	66.00	...	66.00	244-244
76. Lok Sabha	664.26	...	664.26	245-246
77. Rajya Sabha	387.40	...	387.40	247-248
78. Secretariat of the Vice-President	5.30	...	5.30	249-249
79. Union Public Service Commission	229.19	...	229.19	250-250
<b>MINISTRY OF RAILWAYS</b>	<b>...</b>	<b>55000.00</b>	<b>55000.00</b>	
80. Ministry of Railways	...	55000.00	55000.00	251-255
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>	<b>10723.17</b>	<b>54176.83</b>	<b>64900.00</b>	
81. Ministry of Road Transport and Highways	10723.17	54176.83	64900.00	256-259
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>107752.99</b>	<b>5.25</b>	<b>107758.24</b>	
82. Department of Rural Development	105442.63	5.25	105447.88	260-264
83. Department of Land Resources	2310.36	...	2310.36	265-266
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>11463.04</b>	<b>22.34</b>	<b>11485.38</b>	
84. Department of Science and Technology	4801.68	15.59	4817.27	267-268
85. Department of Biotechnology	2222.11	...	2222.11	269-270
86. Department of Scientific and Industrial Research	4439.25	6.75	4446.00	271-273
<b>MINISTRY OF SHIPPING</b>	<b>1388.84</b>	<b>384.16</b>	<b>1773.00</b>	
87. Ministry of Shipping	1388.84	384.16	1773.00	274-278
<b>MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP</b>	<b>2766.11</b>	<b>250.03</b>	<b>3016.14</b>	
88. Ministry of Skill Development and Entrepreneurship	2766.11	250.03	3016.14	279-280

Ministry/Demand	Budget Estimates 2017-2018			Page No
	Revenue	Capital	Total	
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>7412.04</b>	<b>350.96</b>	<b>7763.00</b>	
89. Department of Social Justice and Empowerment	6589.78	318.22	6908.00	281-286
90. Department of Empowerment of Persons with Disabilities	822.26	32.74	855.00	287-290
<b>DEPARMENT OF SPACE</b>	<b>4938.33</b>	<b>4155.38</b>	<b>9093.71</b>	
91. Department of Space	4938.33	4155.38	9093.71	291-293
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>4767.49</b>	<b>28.25</b>	<b>4795.74</b>	
92. Ministry of Statistics and Programme Implementation	4767.49	28.25	4795.74	294-295
<b>MINISTRY OF STEEL</b>	<b>44.14</b>	<b>...</b>	<b>44.14</b>	
93. Ministry of Steel	44.14	...	44.14	296-297
<b>MINISTRY OF TEXTILES</b>	<b>6190.98</b>	<b>35.52</b>	<b>6226.50</b>	
94. Ministry of Textiles	6190.98	35.52	6226.50	298-303
<b>MINISTRY OF TOURISM</b>	<b>1839.69</b>	<b>1.08</b>	<b>1840.77</b>	
95. Ministry of Tourism	1839.69	1.08	1840.77	304-306
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>5269.32</b>	<b>60.00</b>	<b>5329.32</b>	
96. Ministry of Tribal Affairs	5269.32	60.00	5329.32	307-310
<b>MINISTRY OF URBAN DEVELOPMENT</b>	<b>14879.48</b>	<b>19332.36</b>	<b>34211.84</b>	
97. Ministry of Urban Development	14879.48	19332.36	34211.84	311-316
<b>MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION</b>	<b>6102.51</b>	<b>784.49</b>	<b>6887.00</b>	
98. Ministry of Water Resources, River Development and Ganga Rejuvenation	6102.51	784.49	6887.00	317-322
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>	<b>22056.02</b>	<b>38.65</b>	<b>22094.67</b>	
99. Ministry of Women and Child Development	22056.02	38.65	22094.67	323-326
<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>	<b>1888.46</b>	<b>54.75</b>	<b>1943.21</b>	
100. Ministry of Youth Affairs and Sports	1888.46	54.75	1943.21	327-330
<b>GRAND TOTAL</b>	<b>1836933.98</b>	<b>309800.80</b>	<b>2146734.78</b>	