

**MINISTRY OF WOMEN AND CHILD DEVELOPMENT**

DEMAND NO. 99

**Ministry of Women and Child Development***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	17240.68	19.60	17260.28	17878.12	30.00	17908.12	18295.35	30.00	18325.35	22556.02	38.65	22594.67
Recoveries	-11.56	...	-11.56	-500.00	...	-500.00	-685.00	...	-685.00	-500.00	...	-500.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>17229.12</b>	<b>19.60</b>	<b>17248.72</b>	<b>17378.12</b>	<b>30.00</b>	<b>17408.12</b>	<b>17610.35</b>	<b>30.00</b>	<b>17640.35</b>	<b>22056.02</b>	<b>38.65</b>	<b>22094.67</b>

A. The Budget allocations, net of recoveries, are given below:

**CENTRE'S EXPENDITURE****Establishment Expenditure of the Centre**

1. Secretariat	34.39	...	34.39	34.19	...	34.19	35.99	...	35.99	42.07	...	42.07
2. Food and Nutrition Board	11.55	...	11.55	12.90	...	12.90	13.79	...	13.79	14.36	...	14.36
<b>Total-Establishment Expenditure of the Centre</b>	<b>45.94</b>	<b>...</b>	<b>45.94</b>	<b>47.09</b>	<b>...</b>	<b>47.09</b>	<b>49.78</b>	<b>...</b>	<b>49.78</b>	<b>56.43</b>	<b>...</b>	<b>56.43</b>

**Other Central Sector Expenditure****Autonomous Bodies**

3. National Institute of Public Cooperation and Child Development (NIPCCD)	40.30	...	40.30	60.60	...	60.60	59.38	...	59.38	60.60	...	60.60
4. Central Adoption Resource Agency (CARA)	7.15	...	7.15	10.50	...	10.50	8.25	...	8.25	10.50	...	10.50
5. National Commission for Protection of Child Rights (NCPCR)	9.09	...	9.09	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
6. National Commission for Women	23.58	...	23.58	25.60	...	25.60	25.60	...	25.60	25.60	...	25.60
7. Central Social Welfare Board	54.87	...	54.87	71.28	...	71.28	71.28	...	71.28	71.28	...	71.28
8. Rashtriya Mahila Kosh	...	...	...	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00
<b>Total-Autonomous Bodies</b>	<b>134.99</b>	<b>...</b>	<b>134.99</b>	<b>187.98</b>	<b>...</b>	<b>187.98</b>	<b>183.52</b>	<b>...</b>	<b>183.52</b>	<b>187.98</b>	<b>...</b>	<b>187.98</b>

**Others**

9. National Awards	0.54	...	0.54	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
10. Contribution to UNICEF	5.60	...	5.60	5.60	...	5.60	5.60	...	5.60	5.60	...	5.60
<b>Total-Others</b>	<b>6.14</b>	<b>...</b>	<b>6.14</b>	<b>6.05</b>	<b>...</b>	<b>6.05</b>	<b>6.05</b>	<b>...</b>	<b>6.05</b>	<b>6.05</b>	<b>...</b>	<b>6.05</b>

**Total-Other Central Sector Expenditure**

	<b>141.13</b>	<b>...</b>	<b>141.13</b>	<b>194.03</b>	<b>...</b>	<b>194.03</b>	<b>189.57</b>	<b>...</b>	<b>189.57</b>	<b>194.03</b>	<b>...</b>	<b>194.03</b>
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**TRANSFERS TO STATES/UTs**

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Centrally Sponsored Schemes</b>												
<b>Integrated Child Development Services</b>												
11. Anganwadi Services (Erstwhile Core ICDS)	15433.09	...	15433.09	14000.00	...	14000.00	14560.60	...	14560.60	15245.19	...	15245.19
12. National Nutrition Mission (including ISSNIP)												
12.01 Programme Component	1.23	19.60	20.83	370.00	30.00	400.00	9.25	30.00	39.25	1061.35	38.65	1100.00
12.02 EAP Component	35.40	...	35.40	450.00	...	450.00	135.75	...	135.75	400.00	...	400.00
Total- National Nutrition Mission (including ISSNIP)	36.63	19.60	56.23	820.00	30.00	850.00	145.00	30.00	175.00	1461.35	38.65	1500.00
13. Maternity Benefit Programme	233.37	...	233.37	400.00	...	400.00	634.00	...	634.00	2700.00	...	2700.00
14. Scheme for Adolescent Girls	475.22	...	475.22	460.00	...	460.00	460.00	...	460.00	460.00	...	460.00
15. National Creche Scheme	133.02	...	133.02	150.00	...	150.00	150.00	...	150.00	200.00	...	200.00
16. Child Protection Scheme	496.85	...	496.85	397.00	...	397.00	597.50	...	597.50	648.00	...	648.00
17. Scheme for welfare of working children in need of care and protection	6.77	...	6.77	3.00	...	3.00	2.50	...	2.50	2.00	...	2.00
<b>Total-Integrated Child Development Services</b>	<b>16814.95</b>	<b>19.60</b>	<b>16834.55</b>	<b>16230.00</b>	<b>30.00</b>	<b>16260.00</b>	<b>16549.60</b>	<b>30.00</b>	<b>16579.60</b>	<b>20716.54</b>	<b>38.65</b>	<b>20755.19</b>
<b>Mission for Empowerment and Protection for Women</b>												
18. National Mission for Empowerment of Women	20.68	...	20.68	50.00	...	50.00	42.00	...	42.00	70.00	...	70.00
19. Swadhar Greh	48.13	...	48.13	100.00	...	100.00	90.00	...	90.00	100.00	...	100.00
20. Support to Training and Employment Programme (STEP)	11.74	...	11.74	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
21. Ujjawala	19.94	...	19.94	35.00	...	35.00	24.00	...	24.00	50.00	...	50.00
22. Working Women Hostel	12.19	...	12.19	28.00	...	28.00	28.00	...	28.00	50.00	...	50.00
23. Gender Budgeting	1.66	...	1.66	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
24. Research, Publication and Monitoring	1.73	...	1.73	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
25. Information and Mass Education	30.46	...	30.46	60.00	...	60.00	60.00	...	60.00	75.00	...	75.00
26. Beti Bachao Beti Padhao	59.36	...	59.36	100.00	...	100.00	43.00	...	43.00	200.00	...	200.00
27. Women Helpline	15.12	...	15.12	25.00	...	25.00	25.00	...	25.00	10.00	...	10.00
28. One Stop Center	10.35	...	10.35	75.00	...	75.00	75.00	...	75.00	90.00	...	90.00
29. Other Schemes Funded from Nirbhaya Fund	...	...	...	400.00	...	400.00	585.00	...	585.00	400.00	...	400.00
30. Transfer to Nirbhaya Fund	...	...	...	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
31. Amount met from Nirbhaya Fund	...	...	...	-500.00	...	-500.00	-685.00	...	-685.00	-500.00	...	-500.00
32. High Level Committee on Status of Women	0.39	...	0.39	...	...	...	0.10	...	0.10	0.01	...	0.01
33. Innovative work on Women and Children (Social Defence)	...	...	...	...	...	...	0.30	...	0.30	0.01	...	0.01
34. Priyadarshini	6.91	...	6.91	...	...	...	...	...	...	...	...	...
<b>Total-Mission for Empowerment and Protection for Women</b>	<b>238.66</b>	<b>...</b>	<b>238.66</b>	<b>907.00</b>	<b>...</b>	<b>907.00</b>	<b>821.40</b>	<b>...</b>	<b>821.40</b>	<b>1089.02</b>	<b>...</b>	<b>1089.02</b>
35. Actual Recoveries	-11.56	...	-11.56	...	...	...	...	...	...	...	...	...
<b>Total-Centrally Sponsored Schemes</b>	<b>17042.05</b>	<b>19.60</b>	<b>17061.65</b>	<b>17137.00</b>	<b>30.00</b>	<b>17167.00</b>	<b>17371.00</b>	<b>30.00</b>	<b>17401.00</b>	<b>21805.56</b>	<b>38.65</b>	<b>21844.21</b>
<b>Grand Total</b>	<b>17229.12</b>	<b>19.60</b>	<b>17248.72</b>	<b>17378.12</b>	<b>30.00</b>	<b>17408.12</b>	<b>17610.35</b>	<b>30.00</b>	<b>17640.35</b>	<b>22056.02</b>	<b>38.65</b>	<b>22094.67</b>

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Social Security and Welfare	535.14	...	535.14	1387.23	...	1387.23	1151.23	...	1151.23	1395.11	...	1395.11
2. Nutrition	2.79	...	2.79	12.90	...	12.90	13.79	...	13.79	14.36	...	14.36
3. Secretariat-Social Services	34.35	...	34.35	34.19	...	34.19	35.99	...	35.99	42.07	...	42.07
4. Capital Outlay on Social Security and Welfare	...	19.60	19.60	...	30.00	30.00	...	30.00	30.00	...	38.65	38.65
<b>Total-Social Services</b>	<b>572.28</b>	<b>19.60</b>	<b>591.88</b>	<b>1434.32</b>	<b>30.00</b>	<b>1464.32</b>	<b>1201.01</b>	<b>30.00</b>	<b>1231.01</b>	<b>1451.54</b>	<b>38.65</b>	<b>1490.19</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	1630.00	...	1630.00	1660.10	...	1660.10	2160.55	...	2160.55
6. Grants-in-aid to State Governments	16467.22	...	16467.22	14027.93	...	14027.93	14487.24	...	14487.24	18029.22	...	18029.22
7. Grants-in-aid to Union Territory Governments	189.62	...	189.62	285.87	...	285.87	262.00	...	262.00	414.71	...	414.71
<b>Total-Others</b>	<b>16656.84</b>	<b>...</b>	<b>16656.84</b>	<b>15943.80</b>	<b>...</b>	<b>15943.80</b>	<b>16409.34</b>	<b>...</b>	<b>16409.34</b>	<b>20604.48</b>	<b>...</b>	<b>20604.48</b>
<b>Grand Total</b>	<b>17229.12</b>	<b>19.60</b>	<b>17248.72</b>	<b>17378.12</b>	<b>30.00</b>	<b>17408.12</b>	<b>17610.35</b>	<b>30.00</b>	<b>17640.35</b>	<b>22056.02</b>	<b>38.65</b>	<b>22094.67</b>

1. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry. It also includes requirements for purchase of Information Technology applications, purchase of hardware and software, training etc. for strengthening of e-governance activities in the Ministry.

2. **Food and Nutrition Board:** The Food and Nutrition Board (FNB) is a technical support wing under Child Development Bureau of the Ministry. FNB is responsible for the policy issues related to nutrition. It provides inputs for nutrition education and awareness through a wide range of nutrition education and extension services as well as training programmes.

3. **National Institute of Public Cooperation and Child Development (NIPCCD):** NIPCCD conducts research and evaluation studies, organizes training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the need of training and research consultancy through its headquarters in New Delhi and its four regional centres at Bangalore, Guwahati, Indore and Lucknow.

4. **Central Adoption Resource Agency (CARA):** CARA is implementing Guidelines under the Adoption of Children Act, 2011 and carrying out promotional activities and capacity building activities for the stakeholders in different parts of the country.

5. **National Commission for Protection of Child Rights (NCPDR):** The Commission was set up under the Commissions for Protection of Child Rights Act, 2005 to ensure better protection of the rights of the child through the monitoring of constitutional and legal rights of children and monitoring programmes relating to the survival, welfare and development of children.

6. **National Commission for Women:** National Commission for Women is a statutory body constituted under National Commission for Women Act 1990. It has the mandate to investigate and examine all matters relating to the safeguards provided for women under the Constitution and other laws. It looks into complaints and takes suo- moto notice of matters relating to deprivation of Women rights etc.

7. **Central Social Welfare Board:** CSWB has initiated several programmes for the welfare and development of women and children, especially in rural areas. The important programmes that are currently being implemented include Condensed Courses of Education for women and girls, Awareness Generation programmes, Creche Scheme, Family Counselling Centres and Short Stay Homes. These schemes are implemented through Voluntary Organizations in collaboration with State Social Welfare Boards.

8. **Rashtriya Mahila Kosh:** The Rashtriya Mahila Kosh, (RMK) an Apex micro-finance organization under the Ministry of Women and Child Development, exclusively for women was set up in 1993 for the purpose of providing micro-loans to poor women through Government & Non-government organizations, women federations and cooperative banks. RMK extends loans through a client friendly, without collateral and hassle-free mechanism for livelihoods, micro-enterprises, housing and family needs in both rural and urban areas.

9. **National Awards:** This includes provision for the National Awards for Child Welfare.

10. **Contribution to UNICEF:** This is meant for meeting expenditure on India contribution to the UNICEF.

11. **Anganwadi Services (Erstwhile Core ICDS):** The provision is for providing an integrated package of health, supplementary nutrition and educational services to children up to six years of

age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. Following universalisation of the scheme, the government has approved a cumulative number of 7075 Projects (operational 7073) and 14 lakh Anganwadi Centres/Mini Anganwadi Centres, including 20,000 Anganwadis on demand.

12.01. **Programme Component:** This will focus on system strengthening and improving service delivery through necessary technical and managerial support in selected high-burden Districts where prevalence of child malnutrition is very high. All activities proposed under the project would be over and above the eligible activities under the ICDS (General).

12.02. **EAP Component:** The Scheme Integrated Education in Nutrition aims to improve the nutritional status of people by Nutrition advocacy of policy makers at Central and State levels, Capacity building of middle level field personnel to create nutrition trainers, Nutrition orientation of grass-root level functionaries and community volunteers, Mass awareness campaigns for dissemination of nutrition information for public in general, and Strengthening of the quality assurance system by way of setting up of four advanced Food Testing Laboratories.

13. **Maternity Benefit Programme:** The Scheme envisages providing cash assistance directly to pregnant and lactating women from the end of 1st trimester of pregnancy up to 6 months after delivery. Rs 6000 are provided to the pregnant and lactating women in response to fulfilling specific conditions related to health & nutrition of mother and child. The scheme would address short term income support objectives with long term objective of behaviour and attitudinal change. The scheme is being implemented in 53 districts across the country on a pilot basis. The scheme attempts to partly compensate for wage loss to pregnant and lactating women both prior to and after delivery of the child.

14. **Scheme for Adolescent Girls:** The scheme was launched in 2010. The scheme is being implemented in 205 districts across the country on pilot basis. This is a Scheme for adolescent girls from 11 to 18 years also known as SABLA. It is being implemented using the platform of Integrated Child Development Services Scheme. The scheme has two major components namely nutrition and non-nutrition component. Nutrition is being given in the form of Take Home Ration/Hot Cooked Meal for 11 to 14 years out of school girls and 14 to 18 years to all Adolescent Girls, out of school and in school girls. In the Non Nutrition Component, the out of school Adolescent Girls 11 to 18 years are being provided IFA supplementation, Health check-up and Referral services, Nutrition and Health Education, Counselling and guidance on family welfare, Adolescent reproductive Sexual Health (ARSH), child care practices and Life Skill Education and vocational training.

15. **National Creche Scheme:** The Scheme aims to provide day care facilities to children (age group of 0-6 years) of working mothers and other deserving women belonging to families whose monthly income is not more than ₹ 12,000/-. The Scheme provides supplementary nutrition, health care inputs like immunization, polio drops, basic health monitoring, sleeping facilities, early stimulation (below 3 yrs), pre-school education for 3-6 yrs and emergency medicine.

16. **Child Protection Scheme:** The Ministry is implementing this Centrally Sponsored Scheme with a view to create a safe and secure environment for comprehensive development of children who are in need of care and protection, children in conflict with law and other vulnerable children. The scheme is being implemented from the financial year 2009-10. The programme components include Institutional Services like Shelter Homes, children Homes, Observation Homes, Special Homes, dedicated Service delivery structures at Central, State and district levels, Family based non institutional care through sponsorship, foster care, adoption, after care programme, Emergency outreach service through Child line and Child Tracking System. ICPS has also brought into its fold existing child protection programmes namely (1) A programme for Juvenile Justice (2) An integrated Programme for Street Children and (3) Scheme for Assistance to Homes (Shishu Greh) to promote in country adoptions under one umbrella and also initiated new interventions.

17. **Scheme for welfare of working children in need of care and protection:** The scheme is intended to bring working children into mainstream education, and also provide vocational training to working children for self-employment in addition to health care and nutrition.

18. **National Mission for Empowerment of Women:** The scheme has been set up to facilitate through inter-sectoral convergence of schemes/programmes of the various ministries and programmes meant for women. NMEW aims to strengthening of overall processes that promote all-round development of women.

19. **Swadhar Greh:** This scheme aims to provide relief and rehabilitation of women in difficult circumstances including victims of cruelty, etc.

20. **Support to Training and Employment Programme (STEP):** The scheme aims to provide skills that give employability to women; competencies and skills that enable women to become self-employed/entrepreneurs.

21. **Ujjawala:** This is a Comprehensive scheme for prevention of Trafficking and aims to rescue, Rehabilitation, Re-integration and Repatriation of victims of Trafficking for commercial Sexual Exploitation.

22. **Working Women Hostel:** It ensures safe accommodation for working women away from their place of residence.

23. **Gender Budgeting:** Gender Budgeting has been adopted as a tool for mainstreaming gender perspective at various stages of planning, budgeting, implementation, impact assessment and revisiting of policy/ programme objectives and allocations.

24. **Research, Publication and Monitoring:** The ministry sponsors projects of research, Publication & Monitoring in the fields of welfare and development of women and children including aspect relating to food and nutrition.

25. **Information and Mass Communication (Media):** The information and Mass Communication (Media) aims at raising awareness/ dissemination of information on policies/ programmes/ activities, legislative interventions and schematic intervention to the general public to bring about mindset change.

26. **Beti Bachao Beti Padhao:** Beti Bachao Beti Padhao initiative of Government aims to address the issue of declining in Child Sex Ratio (CSR) through a mass campaign across the country and focussed intervention and multi sectoral action in 100 selected districts low on CSR. Scheme has been extended to another 61 Districts covering 11 states. The overall Goal of the Beti Bachao Beti Padhao (BBBP) programme is celebrate the girl Child and enable her education. The specific objectives of the Scheme are (i) prevent gender biased sex selective elimination (ii) ensure survival (iii) protection of the girl child and (iv) to ensure education and participation of the girl child. BBBP programme is a joint initiative of Ministry of Women and Child Development, Ministry of health and Family Welfare and Ministry of Human Resource Development. The District collectors/Deputy Commissioners is the nodal officer at the district level for the implementation.

27. **Women Helpline:** The Ministry has approved the Scheme for Universalisation of Women Helpline on 19th February, 2015. The Scheme is being implemented from 1st April, 2015. The Women Helpline (WHL) will provide 24 hour emergency response to all women affected by violence both in public and private sphere.

28. **One Stop Center:** One Stop Centre is exclusively designed to provide support and assistance to women affected by violence, both in private and public spaces, including in the family, community, workplace etc. under one roof. The scheme aims to facilitate access to an integrated range of services including medical aid, police assistance, legal aid/case management, psychosocial counseling and temporary support services to women affected by violence. The scheme is being implemented since 1st April 2015.