

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 78

Secretariat of the Vice-President*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	6.80	...	6.80	4.53	...	4.53	4.92	...	4.92	5.22	...	5.22
2. Others	...	...	...	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
Total-Establishment Expenditure of the Centre	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
Grand Total	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
Total-General Services	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30
Grand Total	6.80	...	6.80	4.61	...	4.61	5.00	...	5.00	5.30	...	5.30

1. **Secretariat:** Provides for expenditure on the staff and officers of the Vice President's Secretariat, including their travel expenses, contingencies of the Vice-President. The salary of the Vice-President of India is met from Demand No.78 as Chairman of Rajya Sabha.

2. **Others:** Provides for expenditure on discretionary grant of the Vice-President.