

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**

DEMAND NO. 77

**Rajya Sabha**

*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>320.66</b>	<b>...</b>	<b>320.66</b>	<b>377.21</b>	<b>...</b>	<b>377.21</b>	<b>377.21</b>	<b>...</b>	<b>377.21</b>	<b>387.40</b>	<b>...</b>	<b>387.40</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Chairman and Deputy Chairman	0.65	...	0.65	1.02	...	1.02	1.00	...	1.00	1.02	...	1.02
2. Leader of Opposition and Secretariat	1.03	...	1.03	1.65	...	1.65	1.21	...	1.21	1.43	...	1.43
3. Members	118.11	...	118.11	122.96	...	122.96	121.12	...	121.12	127.46	...	127.46
4. Secretariat	200.03	...	200.03	250.82	...	250.82	252.75	...	252.75	256.42	...	256.42
5. Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups	0.14	...	0.14	0.25	...	0.25	0.12	...	0.12	0.26	...	0.26
6. Other Expenditure	0.70	...	0.70	0.51	...	0.51	1.01	...	1.01	0.81	...	0.81
<b>Total-Establishment Expenditure of the Centre</b>	<b>320.66</b>	<b>...</b>	<b>320.66</b>	<b>377.21</b>	<b>...</b>	<b>377.21</b>	<b>377.21</b>	<b>...</b>	<b>377.21</b>	<b>387.40</b>	<b>...</b>	<b>387.40</b>
<b>Grand Total</b>	<b>320.66</b>	<b>...</b>	<b>320.66</b>	<b>377.21</b>	<b>...</b>	<b>377.21</b>	<b>377.21</b>	<b>...</b>	<b>377.21</b>	<b>387.40</b>	<b>...</b>	<b>387.40</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Parliament/State/Union Territory Legislatures	320.66	...	320.66	377.21	...	377.21	377.21	...	377.21	387.40	...	387.40
<b>Total-General Services</b>	<b>320.66</b>	<b>...</b>	<b>320.66</b>	<b>377.21</b>	<b>...</b>	<b>377.21</b>	<b>377.21</b>	<b>...</b>	<b>377.21</b>	<b>387.40</b>	<b>...</b>	<b>387.40</b>
<b>Grand Total</b>	<b>320.66</b>	<b>...</b>	<b>320.66</b>	<b>377.21</b>	<b>...</b>	<b>377.21</b>	<b>377.21</b>	<b>...</b>	<b>377.21</b>	<b>387.40</b>	<b>...</b>	<b>387.40</b>

1. **Chairman and Deputy Chairman:** This provision is for the salaries and allowances etc. of the Chairman, Deputy Chairman in Rajya Sabha Secretariat.

2. **Leader of Opposition and Secretariat:** This provision is for the salaries and allowances etc. of the Leader of Opposition in Rajya Sabha and his Secretariat.

3. **Members:** This includes expenditure for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India and expenditure towards setting up of the Chair in Parliament Studies in Rajya Sabha Secretariat.

4. **Secretariat:** Provides for the salaries for the staff and officers, establishment related needs, subsidy for the Railway Canteen functioning in the Parliament House and expenditure on Rajya Sabha TV Channel.

5. **Secretariat of the leaders, Deputy Leaders and Chief Whips of recognised parties and groups:** Provides for the salaries and allowances in respect of the staff and officers of the Secretariat of Leaders/Dy. Leaders and Chief Whips of recognised parties and groups.

6. **Other Expenditure:** Provides for the expenditure on account of Domestic Travel of Members of Parliament relating to the Consultative Committee meetings.