

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**No. 75 (APPROPRIATION)****Staff, Household and Allowances of the President***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	49.18	...	49.18	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
Recoveries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. President	0.18	...	0.18	0.25	...	0.25	0.67	...	0.67	0.60	...	0.60
2. Secretariat	14.60	...	14.60	16.81	...	16.81	18.48	...	18.48	18.70	...	18.70
3. Other Expenditure	34.40	...	34.40	35.53	...	35.53	36.85	...	36.85	46.70	...	46.70
4. Actual Recoveries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
Grand Total	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
Total-General Services	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00
Grand Total	49.15	...	49.15	52.59	...	52.59	56.00	...	56.00	66.00	...	66.00

1. **President:** Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. **Secretariat:** Provides for the establishment related expenses in respect of the staff and officers of the Secretariat including office expenses.

3. **Other Expenditure:** Provides for the expenditure on the household establishment of the Hon'ble President on account of salaries of the staff and officers, office expenses and purchase and maintenance of vehicles etc.