

**MINISTRY OF PLANNING**

DEMAND NO. 73

**Ministry of Planning***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1384.48	396.55	1781.03	292.64	0.50	293.14	282.91	0.50	283.41	252.09	0.43	252.52
Recoveries	-0.12	...	-0.12	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1384.36</b>	<b>396.55</b>	<b>1780.91</b>	<b>292.64</b>	<b>0.50</b>	<b>293.14</b>	<b>282.91</b>	<b>0.50</b>	<b>283.41</b>	<b>252.09</b>	<b>0.43</b>	<b>252.52</b>

A. The Budget allocations, net of recoveries, are given below:

**CENTRE'S EXPENDITURE****Establishment Expenditure of the Centre**

1. Secretariat	66.11	...	66.11	81.09	...	81.09	64.94	...	64.94	73.60	...	73.60
2. Development Monitoring and Evaluation Office	0.54	...	0.54	13.40	...	13.40	11.04	...	11.04	15.00	...	15.00
3. Unique Identification Authority of India	1285.43	395.01	1680.44	...	...	...	...	...	...	...	...	...

**Total-Establishment Expenditure of the Centre**

	<b>1352.08</b>	<b>395.01</b>	<b>1747.09</b>	<b>94.49</b>	<b>...</b>	<b>94.49</b>	<b>75.98</b>	<b>...</b>	<b>75.98</b>	<b>88.60</b>	<b>...</b>	<b>88.60</b>
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**Central Sector Schemes/Projects**

4. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	...	...	...	150.00	...	150.00	177.15	...	177.15	112.00	...	112.00
5. New Programmes	0.03	...	0.03	4.00	...	4.00	1.00	...	1.00	3.50	...	3.50
6. Ongoing Programme and Schemes	11.03	1.54	12.57	31.10	0.50	31.60	20.00	0.50	20.50	39.07	0.43	39.50
7. Public Finance Management System (PFMS)	12.49	...	12.49	...	...	...	...	...	...	...	...	...

**Total-Central Sector Schemes/Projects**

	<b>23.55</b>	<b>1.54</b>	<b>25.09</b>	<b>185.10</b>	<b>0.50</b>	<b>185.60</b>	<b>198.15</b>	<b>0.50</b>	<b>198.65</b>	<b>154.57</b>	<b>0.43</b>	<b>155.00</b>
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**Other Central Sector Expenditure****Autonomous Bodies**

8. National Institute of Labour Economics Research and Development	8.85	...	8.85	13.05	...	13.05	8.78	...	8.78	8.92	...	8.92
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**Others**

9. Actual Recoveries	-0.12	...	-0.12	...	...	...	...	...	...	...	...	...
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**Total-Other Central Sector Expenditure**

	<b>8.73</b>	<b>...</b>	<b>8.73</b>	<b>13.05</b>	<b>...</b>	<b>13.05</b>	<b>8.78</b>	<b>...</b>	<b>8.78</b>	<b>8.92</b>	<b>...</b>	<b>8.92</b>
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**Grand Total**

	<b>1384.36</b>	<b>396.55</b>	<b>1780.91</b>	<b>292.64</b>	<b>0.50</b>	<b>293.14</b>	<b>282.91</b>	<b>0.50</b>	<b>283.41</b>	<b>252.09</b>	<b>0.43</b>	<b>252.52</b>
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(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Secretariat-Economic Services	66.09	...	66.09	81.09	...	81.09	64.94	...	64.94	73.60	...	73.60
2. Census Surveys and Statistics	1285.38	...	1285.38	...	...	...	...	...	...	...	...	...
3. Other General Economic Services	32.89	...	32.89	211.55	...	211.55	217.97	...	217.97	178.49	...	178.49
4. Capital Outlay on Other General Economic Services	...	396.55	396.55	...	0.50	0.50	...	0.50	0.50	...	0.43	0.43
<b>Total-Economic Services</b>	<b>1384.36</b>	<b>396.55</b>	<b>1780.91</b>	<b>292.64</b>	<b>0.50</b>	<b>293.14</b>	<b>282.91</b>	<b>0.50</b>	<b>283.41</b>	<b>252.09</b>	<b>0.43</b>	<b>252.52</b>
<b>Grand Total</b>	<b>1384.36</b>	<b>396.55</b>	<b>1780.91</b>	<b>292.64</b>	<b>0.50</b>	<b>293.14</b>	<b>282.91</b>	<b>0.50</b>	<b>283.41</b>	<b>252.09</b>	<b>0.43</b>	<b>252.52</b>

1. **Secretariat:** Provides for the Secretariat expenditure including NITI Aayog.

2. **Development Monitoring and Evaluation Office:** Provides for the expenditure of Development Monitoring and Evaluation Office(DMEO).

4. **Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU):** The Atal Innovation Mission (AIM) is an innovation platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation, R&D and scientific research in India. AIM will create mechanism to incentivize innovators through grants, awards and challenge programmes. Self Employment and Talent Utilisation (SETU) will be Techno-financial, Incubation and facilitation programme to support all aspects of start-up businesses, and other self-employment activities, particularly in technology-driven areas.

5. **New Programmes:** Provides for the expenditure in respect of any new programme in NITI Aayog.

6. **Ongoing Programme and Schemes:** Provides for the expenditure in respect of erstwhile Planning Commission's ongoing programmes and schemes such as Strengthening Office Processes and Systems, International Contributions, Research & Study, Plan Formulation Appraisal and Review, UNDP assistance for Human Development towards Bridging Inequalities and UNDP assisted project Strengthening Capacities for Decentralized Planning.

8. **National Institute of Labour Economics Research and Development:** Provides for support to National Institute of Labour Economics Research and Development (NILERD).