

MINISTRY OF PANCHAYATI RAJ

DEMAND NO. 68

Ministry of Panchayati Raj*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	208.67	...	208.67	768.33	...	768.33	675.15	...	675.15	790.79	...	790.79
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	208.67	...	208.67	768.33	...	768.33	675.15	...	675.15	790.79	...	790.79
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	18.00	...	18.00	18.33	...	18.33	20.15	...	20.15	20.79	...	20.79
Central Sector Schemes/Projects												
Action Research and Publicity												
2. Action Research	0.62	...	0.62	15.00	...	15.00	2.50	...	2.50	4.00	...	4.00
3. International Contribution	0.66	...	0.66	2.00	...	2.00	2.00	...	2.00	2.10	...	2.10
4. Media and Publicity	4.99	...	4.99	8.00	...	8.00	8.00	...	8.00	11.00	...	11.00
Total-Action Research and Publicity	6.27	...	6.27	25.00	...	25.00	12.50	...	12.50	17.10	...	17.10
Rashtriya Gram Swaraj Abhiyan (RGSA)												
5. ATM services in Panchayat Bhawans	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
6. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA)	184.40	...	184.40	655.00	...	655.00	592.95	...	592.95	691.90	...	691.90
7. Incentivization of Panchayat	...	...	...	38.00	...	38.00	33.00	...	33.00	34.00	...	34.00
8. Mission Mode Project on e-Panchayats	...	...	...	22.00	...	22.00	16.55	...	16.55	17.00	...	17.00
Total-Rashtriya Gram Swaraj Abhiyan (RGSA)	184.40	...	184.40	725.00	...	725.00	642.50	...	642.50	752.90	...	752.90
Total-Central Sector Schemes/Projects	190.67	...	190.67	750.00	...	750.00	655.00	...	655.00	770.00	...	770.00
Grand Total	208.67	...	208.67	768.33	...	768.33	675.15	...	675.15	790.79	...	790.79
B. Developmental Heads												
Economic Services												
1. Other Rural Development Programmes	190.67	...	190.67	675.00	...	675.00	589.50	...	589.50	693.00	...	693.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Secretariat-Economic Services	18.00	...	18.00	18.33	...	18.33	20.15	...	20.15	20.79	...	20.79
Total-Economic Services	208.67	...	208.67	693.33	...	693.33	609.65	...	609.65	713.79	...	713.79
Others												
3. North Eastern Areas	...	...	...	75.00	...	75.00	65.50	...	65.50	77.00	...	77.00
Total-Others	...	...	...	75.00	...	75.00	65.50	...	65.50	77.00	...	77.00
Grand Total	208.67	...	208.67	768.33	...	768.33	675.15	...	675.15	790.79	...	790.79

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry of Panchayati Raj.

2. **Action Research:** Financial assistance is extended to Academic Institutions having specialized experience in research, evaluation in the areas of rural development, for carrying out Action Research and Research Studies on various aspects of Panchayati Raj mainly to use it as a tool for better policy formulation.

3. **International Contribution:** Provision is for Contribution to International Organizations for international cooperation in the area of local governance.

4. **Media and Publicity:** Media & Publicity is intended to provide vital information and create awareness amongst the public regarding Panchayati Raj Institutions (PRIs) through audio & visual publicity and through Print and Electronic Media.

6. **Capacity Building:** The Capacity Building Panchayat Sashaktikaran Abhiyan (CBPSA) will focus on capacity building of Panchayati Raj Institutions for convergent action to deliver basic services and achieve development goals. Comprehensive efforts will be made to support and enhance the capacity building and training facilities for all stakeholders with particular thrust on the aspects of Gram Panchayat Development Programme.

7. **Incentivization of Panchayat:** Ministry of Panchayati Raj incentivizes best performing Panchayats through awards since 2011-12 to encourage Panchayat representatives who make special efforts; creates models for the Panchayats and Gram Sabhas. From 2016-17, the scheme has been revamped with slight modification and is proposed to be a part/subscheme of Rashtriya Gram Swaraj Abhiyan (RGSA). Awards are given on the National Panchayati Raj Day celebrated on 24th of April every year.

8. **Mission Mode Project on e-Panchayats:** Under this project, provision is made for internal automation of Panchayats and to enable electronic service delivery through all the Panchayats in the country. It is part of Digital India programme of the Government of India. A suite of applications has been developed to address various aspects of Panchayats functioning including planning, budgeting, implementation, accounting, monitoring, social audit and delivery of citizen services like issue of certificates, licences, etc.