

MINISTRY OF LAW AND JUSTICE**DEMAND NO. 62****Election Commission***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Election Commission of India	68.22	17.00	85.22	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
Other Central Sector Expenditure												
Others												
2. Actual Recoveries	-0.62	...	-0.62	...	...	...	...	...	...	...	...	...
Grand Total	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
B. Developmental Heads												
General Services												
1. Elections	67.60	...	67.60	81.52	...	81.52	83.00	...	83.00	113.00	...	113.00
2. Capital Outlay on Public Works	...	17.00	17.00	...	40.00	40.00	...	63.00	63.00	...	33.00	33.00
Total-General Services	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00
Grand Total	67.60	17.00	84.60	81.52	40.00	121.52	83.00	63.00	146.00	113.00	33.00	146.00

1. **Election Commission of India:** The provision is mainly for the establishment related expenditure of the Election Commission of India and for the expenditure to be incurred on construction of India International Institute of Democracy and Election Management (IIIDEM) campus and purchase of land for additional building for Election Commission. It also includes provision for purchase of computer items and maintenance thereof in the Commission and for the scheme of National Voters Awareness Campaign/ Training.