

MINISTRY OF FINANCE
DEMAND NO. 36
Indian Audit and Accounts Department

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3429.04	4.70	3433.74	3922.77	11.50	3934.27	4041.31	14.19	4055.50	4309.57	12.67	4322.24
Recoveries	-238.61	...	-238.61	-269.54	...	-269.54	-269.54	...	-269.54	-285.85	...	-285.85
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Comptroller and Auditor General of India	110.70	...	110.70	128.88	...	128.88	134.86	...	134.86	145.64	...	145.64
2. Civil Audit and Accounts Offices												
2.01 Civil Audit Offices	1644.52	...	1644.52	1846.05	...	1846.05	1912.12	...	1912.12	2050.01	...	2050.01
2.02 Civil Accounts Offices	1134.12	...	1134.12	1315.34	...	1315.34	1346.84	...	1346.84	1426.11	...	1426.11
Total- Civil Audit and Accounts Offices	2778.64	...	2778.64	3161.39	...	3161.39	3258.96	...	3258.96	3476.12	...	3476.12
3. P and T Audit Offices	101.34	...	101.34	125.41	...	125.41	125.41	...	125.41	129.84	...	129.84
4. Railway Audit Offices	186.17	...	186.17	228.45	...	228.45	228.45	...	228.45	243.54	...	243.54
5. Defence Audit Offices	73.55	...	73.55	80.49	...	80.49	83.66	...	83.66	89.58	...	89.58
6. Commercial Audit Offices	131.21	...	131.21	144.53	...	144.53	153.86	...	153.86	165.60	...	165.60
7. Overseas Audit Offices	24.04	...	24.04	25.71	...	25.71	27.53	...	27.53	28.47	...	28.47
8. Other Expenditure	23.39	...	23.39	27.91	...	27.91	28.58	...	28.58	30.78	...	30.78
9. Purchase of ready-built office building	...	2.58	2.58	...	6.00	6.00	...	8.12	8.12	...	6.67	6.67
10. Purchase of ready-built Residential Accommodation	...	2.12	2.12	...	5.50	5.50	...	6.07	6.07	...	6.00	6.00
11. Recoveries adjusted in reduction of Expenditure												
11.01 Comptroller and Auditor General of India	-2.11	...	-2.11	-7.86	...	-7.86	-7.86	...	-7.86	-7.91	...	-7.91
11.02 Audit and Accounts Offices	-236.50	...	-236.50	-261.68	...	-261.68	-261.68	...	-261.68	-277.94	...	-277.94
Total- Recoveries adjusted in reduction of Expenditure	-238.61	...	-238.61	-269.54	...	-269.54	-269.54	...	-269.54	-285.85	...	-285.85
Total-Establishment Expenditure of the Centre	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39
Grand Total	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Audit	3190.43	...	3190.43	3653.23	...	3653.23	3771.77	...	3771.77	4023.72	...	4023.72
2. Capital Outlay on Public Works	...	2.58	2.58	...	6.00	6.00	...	8.12	8.12	...	6.67	6.67
Total-General Services	3190.43	2.58	3193.01	3653.23	6.00	3659.23	3771.77	8.12	3779.89	4023.72	6.67	4030.39
Social Services												
3. Capital Outlay on Housing	...	2.12	2.12	...	5.50	5.50	...	6.07	6.07	...	6.00	6.00
Total-Social Services	...	2.12	2.12	...	5.50	5.50	...	6.07	6.07	...	6.00	6.00
Grand Total	3190.43	4.70	3195.13	3653.23	11.50	3664.73	3771.77	14.19	3785.96	4023.72	12.67	4036.39

1. **Comptroller and Auditor General of India:** The provisions are for expenditure relating to the Comptroller & Auditor General of India and U.N. Audit Offices.

2.01. **Civil Audit Officers:** The provisions are for expenditure relating to the Civil Audit Offices.

2.02. **Civil Accounts Offices:** The provisions are for expenditure relating to the Civil Accounts Offices.

3. **P and T Audit Offices:** The provisions are for expenditure relating to the P&T Audit Offices.

4. **Railway Audit Offices:** The provisions are for expenditure relating to the Railway Audit Offices.

5. **Defence Audit Offices:** The provisions are for expenditure relating to the Defence Audit Offices.

6. **Commercial Audit Offices:** The provisions are for expenditure relating to the Commercial Audit Offices.

7. **Overseas Audit Offices:** The provisions are for expenditure relating to the Overseas Audit Offices.

8. **Other Expenditure:** The provisions are for expenditure relating to the National Audit & Accounts Academy Shimla & towards Departmental Canteens of IA&AD.

9. **Purchase of ready-built office building:** Provision is for renovation works and for providing various facilities in office buildings.

10. **Purchase of ready-built Residential Accommodation:** Provision is for renovation works and for providing various facilities in residential colonies.

11.01. **Comptroller and Auditor General of India:** Recoveries adjusted towards expenditure on U.N. Audit Offices and Railway Audit Wing in Headquarters.

11.02. **Audit and Accounts Offices:** Recoveries adjusted towards expenditure on P&T Audit Offices and Railway Audit Offices