## **MINISTRY OF FINANCE**

## DEMAND NO. 29

## **Department of Economic Affairs**

(In ₹ crores)

Revenue         Capital         Total         Revenue         Capital         To	(III CIUIES)	· ·	5.	I	100400		0.4.7			A-4			
Cross   11756.86   77089.30   88846.16   12335.39   8470.70   2006.09   7583.96   8242.59   18108.85   4302.79   11826.20   11826.		lget 2017-2	· ·										
Recoveries   Receipts   Receipt		Capital										1	0
Receipts   File   Fil			4302.79						12335.39				
Net   8560.73   19957.71   28518.44   11836.53   4209.62   16046.15   7063.76   4177.40   11241.16   3731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   73731.98   74   7241.16   74   7241.16   74   74   74   74   74   74   74   7													
A. The Budget allocations, net of recoveries and receipts, are given below:  CENTRE'S EXPENDITURE  Establishment Expenditure of the Centre  1. Secretariat 1.01 Department of Economic Affairs 2. Attached Offices 2.01 Economic Wing of Embassy, Washington, Beijing, Tokyo etc. 3. Security Appellate Tribunal 4.96 496 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission 7.01 Attached Offices 2.02 Forward Market Commission 7.01 Attached Offices 2.03 Security Appellate Tribunal 4.96 4.96 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission 7. 10.00 Total- Attached Offices 2.2.26 22.26 48.14 48.14 24.62 24.62 35.84 3. Actual Recoveries 1.165 1.65 1.65		-1275.03											•
CENTRE'S EXPENDITURE   Establishment Expenditure of the Centre   1. Secretariat   1.01 Department of Economic Affairs   115.97   115.97   182.42   182.42   195.29   195.29   224.38   2. Attached Offices   2.01 Economic Wing of Embassy, Washington, Beiling, Tokyo etc.   2.02 Forward Market Commission   7.88   7.88   4.10   4.10   3.16   3.16   1.80   1.80   2.03 Security Appellate Tribunal   4.96   4.96   8.75   8.75   8.76   8.47   8.47   9.47   2.04 Fitteenth Finance Commission   1.00	78.02 11110.00	7378.02	3731.98	11241.16	4177.40	7063.76	16046.15	4209.62	11836.53	28518.44	19957.71	8560.73	Net
1. Secretariat   1.01   Department of Economic Affairs   115.97   115.97   115.97   182.42   182.42   195.29   195.29   224.38													A. The Budget allocations, net of recoveries and receipts, are given below:
1. Secretariat 1.01 Department of Economic Affairs 115.97 115.97 182.42 182.42 195.29 195.29 224.38  2. Attached Offices 2.01 Economic Wing of Embassy, Washington, Beijing, Tokyo etc. 2.02 Forward Mariket Commission 2.03 Security Appellate Tribunal 3.16 3.16 1.80 2.03 Security Appellate Tribunal 4.96 4.96 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission 7.88 4.10 4.10 3.16 3.16 1.80 2.03 Security Appellate Tribunal 4.96 4.96 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission 7. 50 1.65 1.65 1.65			I										CENTRE'S EXPENDITURE
1. Secretariat 1.01 Department of Economic Affairs 115.97 115.97 182.42 182.42 195.29 195.29 224.38  2. Attached Offices 2.01 Economic Wing of Embassy, Washington, Beijing, Tokyo etc. 2.02 Forward Mariket Commission 2.03 Security Appellate Tribunal 3.16 3.16 1.80 2.03 Security Appellate Tribunal 4.96 4.96 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission 7.88 4.10 4.10 3.16 3.16 1.80 2.03 Security Appellate Tribunal 4.96 4.96 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission 7. 50 1.65 1.65 1.65			I										Establishment Expenditure of the Centre
2. Attached Offices       2.01 Economic Wing of Embassy, Washington, Beljing, Tokyo etc.       9.42 9.42 35.29 35.29 12.99 12.99 12.99 14.57 Beljing, Tokyo etc.         2.02 Forward Market Commission       7.88 7.88 7.88 4.10 4.10 3.16 3.16 3.16 1.80         2.03 Security Appellate Tribunal       4.96 4.96 8.75 8.75 8.47 8.47 9.47         2.04 Fifteenth Finance Commission			I										
2.01   Economic Wing of Embassy, Washington, Beijing, Tokyo etc.   9.42     9.42   35.29     35.29   12.99     12.99   14.57   14.57   14.57   15.75   1	224.38		224.38	195.29		195.29	182.42		182.42	115.97		115.97	1.01 Department of Economic Affairs
Beijing, Tokyo etc. 2.02 Forward Market Commission 7.88 7.88 4.10 4.10 3.16 3.16 1.80 2.03 Security Appellate Tribunal 4.96 4.96 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission			I										2. Attached Offices
2.02 Forward Market Commission 7.88 7.88 4.10 4.10 3.16 3.16 1.80 2.03 Security Appellate Tribunal 4.96 4.96 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission 7.88 7.88 4.10 4.90 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission 7.88 4.96 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission 7.88 4.96 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission 7.88 4.96 8.75 8.75 8.47 8.47 9.47 2.04 Fifteenth Finance Commission 7.88 4.96 8.75 8.75 8.47 8.47 9.47 9.47 9.47 9.47 9.47 9.47 9.47 9.47	14.57		14.57	12.99		12.99	35.29		35.29	9.42		9.42	
2.04 Fifteenth Finance Commission  Total- Attached Offices  2.226 22.26 48.14 48.14 24.62 24.62 35.84  3. Actual Recoveries  -1.651.65	1.80		1.80	3.16		3.16	4.10		4.10	7.88		7.88	
Total-Attached Offices   22.26     22.26   48.14     48.14   24.62     24.62   35.84	9.47		9.47	8.47		8.47	8.75		8.75	4.96		4.96	2.03 Security Appellate Tribunal
Total-Attached Offices   22.26     22.26   48.14     48.14   24.62     24.62   35.84	10.00		10.00										2.04 Fifteenth Finance Commission
Total-Establishment Expenditure of the Centre 136.58 136.58 230.56 230.56 219.91 219.91 260.22  Central Sector Schemes/Projects  4. National Investment and Infrastructure Fund (NIIF) 0.04 0.04 4000.00 4000.00 1000.00 1000.00 1000.00 1000.00 450.00  Interest Equalisation Support  6. Indian Companies 500.00 500.00 15.75 15.75 48.16  7. Exim Bank  7.01 Gross Budget 668.51 668.51 572.00 572.00 572.00 572.00 572.00	35.84		35.84			24.62			48.14			22.26	Total- Attached Offices
Central Sector Schemes/Projects  4. National Investment and Infrastructure Fund (NIIF)  5. Viability Gap Funding  6. Indian Companies  7. Exim Bank  7.01 Gross Budget  7.02 Less Recoveries  4. National Investment and Infrastructure Fund (NIIF)  0.04 0.04 4000.00 4000.00 1000.00 1000.00 1000.00 450.00  0.04 0.04 4000.00 4000.00 1000.00 250.00 800.00 800.00 200.00 1000.00 450.00										-1.65		-1.65	3. Actual Recoveries
4. National Investment and Infrastructure Fund (NIIF)        0.04       0.04       4000.00        4000.00       1000.00        1000.00         5. Viability Gap Funding       420.00       623.50       1043.50       550.00       250.00       800.00       200.00       1000.00       450.00         Interest Equalisation Support         6. Indian Companies           500.00        500.00       15.75        15.75       48.16         7. Exim Bank       7.01 Gross Budget       668.51        668.51       572.00        572.00        572.00 <td> 260.22</td> <td></td> <td>260.22</td> <td>219.91</td> <td>•••</td> <td>219.91</td> <td>230.56</td> <td>•••</td> <td>230.56</td> <td>136.58</td> <td>•••</td> <td>136.58</td> <td>Total-Establishment Expenditure of the Centre</td>	260.22		260.22	219.91	•••	219.91	230.56	•••	230.56	136.58	•••	136.58	Total-Establishment Expenditure of the Centre
5. Viability Gap Funding 420.00 623.50 1043.50 550.00 250.00 800.00 800.00 200.00 1000.00 450.00  Interest Equalisation Support 6. Indian Companies 7. Exim Bank 7.01 Gross Budget 668.51 668.51 572.00 572.00 572.00 572.00 572.00 572.00 572.00 7.02 Less Recoveries 7. State of the companies of the													Central Sector Schemes/Projects
Interest Equalisation Support  6. Indian Companies	1000.00		1000.00	1000.00		1000.00	4000.00		4000.00	0.04	0.04		National Investment and Infrastructure Fund (NIIF)
6. Indian Companies 500.00 500.00 15.75 15.75 48.16  7. Exim Bank  7.01 Gross Budget 668.51 668.51 572.00 572.00 572.00 572.00 572.00 572.00	00.00 550.00	100.00	450.00	1000.00	200.00	800.00	800.00	250.00	550.00	1043.50	623.50	420.00	5. Viability Gap Funding
7. Exim Bank 7.01 Gross Budget 668.51 668.51 572.00 572.00 572.00 572.00 572.00 7.02 Less Recoveries -154.15154.15			I										Interest Equalisation Support
7.01 Gross Budget 668.51 668.51 572.00 572.	48.16		48.16	15.75		15.75	500.00		500.00				6. Indian Companies
7.02 Less Recoveries -154.15154.15			I										7. Exim Bank
No. 54400 57000 57000 57000 57000 57000 57000	572.00		572.00	572.00		572.00	572.00		572.00	668.51		668.51	7.01 Gross Budget
Net 514.36 514.36 572.00 572.00 572.00 572.00										-154.15		-154.15	7.02 Less Recoveries
	572.00	•••	572.00	572.00	•••	572.00	572.00	•••	572.00	514.36	•••	514.36	Net
Total-Interest Equalisation Support 514.36 514.36 1072.00 1072.00 587.75 587.75 620.16	620.16		620.16	587.75		587.75	1072.00		1072.00	514.36		514.36	Total-Interest Equalisation Support

Revenue   Capital   Total   Capital   Total   Revenue   Capital   Total   Capital				Actual 2015-2016 Budget 2016-2017 Revised 2016-2017									(In ₹ crores, Budget 2017-2018				
State   Stat						_	-										
International / National Contributions															2170.16		
8. Contribution to Rential Cost of IMF, Delhi	Other C	entral Sector Expenditure															
8. Contribution to Rental Cost of IMF, Delhi 0.22 0.22 0.24 0.24 0.24 0.24 9. Contribution to International Saving Bank Institution 0.07 0.07 0.06 0.08 0.10 0.10 0.10 0.10 0.10 0.10 0.10	Others																
9. Contribution to International Salving Bank Institution 10. International Fund for Agricultural Development 10. International Fund for Agricultural Development 10. International Fund for Agricultural Development 11. Other General Economic Services 12. Contribution towards MDRI of AIDF 12.01 Gross Budgelary Support 12.01 Gross Budgelary Support 12.02 Less met through issue of Securities 12.05 Air Securities 12.06 Air Securities 13. Contribution to IDA 13.07 Contribution to IDA 13.07 Contribution to IDA 13.07 Contribution Co-corperation with Other Counties (International Contribution) 14. Technical and Economic Co-operation with Other Counties (International Contribution) 15. Contribution to IDA 15. Of Gross Budgelary Support 16. Contribution towards Asian Development Fund 16. Contribution towards Asian Development Fund 17. Contribution towards Asian Development Fund 18. Of Gross Budgelary Support 18. Contribution towards Asian Development Fund 19. Contribution to SARTTAC 19.	Inter	national / National Contributions															
10   International Fund for Agricultural Development (FAD)   11. Other General Economic Services   55.99   55.99   55.99   61.64   61.64   63.42   63.42   68.56   66.56     12. Contribution towards MDRI of AIDF   12.01 Gross Budgetary Support   2.57   2.57   2.57   2.67   2.67   2.67   2.67   2.67   2.60   2.80   2.80     13. Contribution to IDA   13.01 Gross Budgetary Support   445.82   445.82   446.69   446.69   466.69   466.69   500.00   500.00     13.02 Less met through issue of Securities   445.82   445.82   446.69   446.69   466.69   466.69   500.00   500.00     14. Technical and Economic Co-operation with Other Countries (International Contribution) When the Countries (International Contribution Value) Support   48.09   48.09   49.50   49.50   50.84   50.84   0.01   0.01     15.01 Gross Budgetary Support   48.09   48.09   49.50   49.50   50.84   50.84   0.01   0.01     15.02 Less met through issue of Securities   48.09   48.09   49.50   49.50   50.84   50.84   0.01   0.01     16. Contribution towards Alain Development Fund 12   16.01 Gross Budgetary Support   48.09   48.09   49.50   49.50   50.84   50.84   0.01   0.01     16. Contribution towards Alain Development Fund 12   16.01 Gross Budgetary Support   3.33   3.33   3.35	8.	Contribution to Rental Cost of IMF, Delhi		0.22		0.22				0.24		0.24	0.24		0.24		
(IFAD) 11. Other General Economic Services 55.99 55.99 61.64 61.64 63.42 63.42 66.56 66.56  12. Contribution towards MDRI of AIDF 12.01 Gross Budgetary Support 2.57 2.57 2.67 2.67 2.67 2.67 2.67 2.67 2.60 2.80  Net 13.02 Less met through issue of Securities 445.82 446.69 466.69 466.69 466.69 500.00 500.00 13.02 Less met through issue of Securities 445.82 445.82 446.69 466.69 466.69 466.60 500.00 500.00 13.02 Less met through issue of Securities 445.82 446.69 49.96 49.96 53.08 53.08 53.00 53.10 53.10 14. Technical and Economic Co-operation with Other Countries (International Contribution) 15.01 Gross Budgetary Support 48.09 48.09 49.90 49.90 49.90 50.00 53.00 15.02 Less met through issue of Securities 48.09 48.09 49.90 49.90 50.00 53.00 15.02 Less met through issue of Securities 48.09 48.09 49.90 49.90 50.00 60.00 53.10 15.01 Gross Budgetary Support 48.09 48.09 49.90 49.90 50.00 49.90 50.00 50.00 50.00 15.02 Less met through issue of Securities 80.00 60	9.	Contribution to International Saving Bank Institution		0.07		0.07				0.08		0.08	0.10		0.10		
12. Contribution towards MDRI of AIDF 12.01 Gross Budgetary Support 12.02 Less met through issue of Securities 12.03 Contribution to IDA 13.01 Gross Budgetary Support 13.02 Less met through issue of Securities 145.82 446.69 446.69 446.69 466.69 466.69 500.00 500.00 13.02 Less met through issue of Securities 14. Technical and Economic Co-orperation with Other Countries (International Contribution) 15. Contribution to Words Asian Development Fund 15.01 Gross Budgetary Support 15.02 Less met through issue of Securities 16. Contribution towards Asian Development Fund 17. Contribution towards Asian Development Fund 18. Contribution towards Asian Development Fund 19. Contribution to SARTTAC 19. Contribu		(IFAD)						***			•••				84.00		
12.01   Gross Budgetary Support   2.57   2.57   2.67   2.67   2.67   2.67   2.67   2.60   2.80   2.80   2.80   12.02   Less met through issue of Securities   2.57   2.57   2.57   2.67   2.67   2.67   2.67   2.67   2.80   2.8				55.99		55.99	61.64		61.64	63.42		63.42	66.56		66.56		
12.02   Less met through issue of Securities	12.																
13.   Contribution to IDA							_			-							
13. Contribution to IDA  13.01 Gross Budgetary Support  14.58.2 445.82 446.69 446.69 466.69 466.69 500.00 500.00  13.02 Less met through issue of Securities  Net  49.29 49.29 49.96 49.96 53.08 53.08 53.10 53.10  15. Contribution towards Asian Development Fund  15.01 Gross Budgetary Support  48.09 48.09 49.50 49.50 50.84 50.84 0.01 0.01  15.02 Less met through issue of Securities  Net  16. Contribution towards Asian Development Fund-12  16.01 Gross Budgetary Support  16.02 Less met through issue of Securities  Net  Net  Net  330.50 330.50 68.00 68.00  16.02 Less met through issue of Securities  Net  17. Contribution to SEETF  3.33 3.33 3.33		12.02 Less met through issue of Securities		-2.57		-2.57	-2.67		-2.67	-2.67		-2.67	-2.80		-2.80		
13.01   Gross Budgetary Support			Net														
13.02 Less met through issue of Securities  -445.82 -446.69 -446.69 -446.69 -466.69 -466.69 -500.00500.00  Net  14. Technical and Economic Co-orperation with Other Countries (international Contribution)  15. Contribution towards Asian Development Fund  15.01 Gross Budgetary Support	13.			445.00		445.00	440.00		110.00	400.00		400.00	500.00		500.00		
Net		0 , 11			•••			•••			•••			•••			
14. Technical and Economic Co-orperation with Other Countries (International Contribution) 15. Contribution to wards Asian Development Fund-12 16. Of Gross Budgetary Support 16. Contribution to wards Asian Development Fund-12 16. Of Gross Budgetary Support 16. Contribution to wards Asian Development Fund-12 16. Of Gross Budgetary Support 16. Contribution to wards Asian Development Fund-12 16. Of Gross Budgetary Support 16. Contribution to wards Asian Development Fund-12 16. Of Gross Budgetary Support 16. Of Gross Budgetary Support 17. Contribution to SEETF 18. Contribution to SEETF 19. Of Gross Budgetary Support		13.02 Less met through issue of Securities		-445.82	•••	-445.82	-446.69	•••	-446.69	-466.69	•••	-466.69	-500.00	•••	-500.00		
Countries (International Contribution) 15. Contribution towards Asian Development Fund 15.02 Less met through issue of Securities  -48.09		T 1 1 1 1 5 1 0 1 1 1 0 1	Net		•••			•••			•••			•••			
15.02 Less met through issue of Securities		Countries (International Contribution)		49.29		49.29	49.96		49.96	53.08		53.08	53.10		53.10		
Net		15.01 Gross Budgetary Support		48.09		48.09	49.50		49.50	50.84		50.84	0.01		0.01		
16. Contribution towards Asian Development Fund-12 16.01 Gross Budgetary Support 16.02 Less met through issue of Securities  Net  Net  330.50 330.60 330.6		15.02 Less met through issue of Securities		-48.09		-48.09	-49.50		-49.50	-50.84		-50.84	-0.01		-0.01		
16.01 Gross Budgetary Support			Net														
16.02 Less met through issue of Securities	16.	Contribution towards Asian Development Fund-12															
Net  .		16.01 Gross Budgetary Support					330.50		330.50				68.00		68.00		
17. Contribution to SEETF  18. Contribution to SARTTAC  19. Contribution to AfDF  19.01 Gross Budgetary Support  19.02 Less met through issue of Securities  Net  Total-International / National Contributions  20. New Arrangements to Borrow  3.33 3.33 3.33		16.02 Less met through issue of Securities											-68.00		-68.00		
18. Contribution to SARTTAC  19. Contribution to AfDF  19.01 Gross Budgetary Support  19.02 Less met through issue of Securities  Net  Total-International / National Contributions  20. New Arrangements to Borrow  100.82 100.82 124.60 124.60			Net				330.50		330.50								
19. Contribution to AfDF  19.01 Gross Budgetary Support  19.02 Less met through issue of Securities  Net  Total-International / National Contributions  19.02 New Arrangements to Borrow  36.25 36.25	17.	Contribution to SEETF		3.33		3.33											
19.01 Gross Budgetary Support  19.02 Less met through issue of Securities  Net  Net  Total-International / National Contributions  19.02 Less met through issue of Securities  Net  19.02 Less met through issue of Securities  Net  195.22 36.25	18.	Contribution to SARTTAC								100.82		100.82	124.60		124.60		
19.02 Less met through issue of Securities  Net  Net  Net  Net  19.02 Less met through issue of Securities  Net  Net  Net  195.22 195.22 195.22 195.22 526.10 526.10 301.64 301.64 328.60 328.60  20. New Arrangements to Borrow	19.	Contribution to AfDF															
Net <td></td> <td>19.01 Gross Budgetary Support</td> <td></td> <td>36.25</td> <td></td> <td>36.25</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		19.01 Gross Budgetary Support		36.25		36.25											
Total-International / National Contributions         195.22          195.22         526.10          526.10         301.64          301.64         328.60          328.60           20. New Arrangements to Borrow		19.02 Less met through issue of Securities		-36.25	•••	-36.25		•••						•••	•••		
20. New Arrangements to Borrow			Net														
	Tota	I-International / National Contributions		195.22		195.22	526.10		526.10	301.64		301.64	328.60		328.60		
20.01 Gross Budget 692.60 692.60 1486.04 1486.04 100.00 100.00 1000.00	20.	-															
		20.01 Gross Budget			692.60	692.60		1486.04	1486.04		100.00	100.00		1000.00	1000.00		

(In ₹ crores)

		Actual 2015-2016			Budg	et 2016-20	017	Revis	ed 2016-20	017	Budget 2017-2018			
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
	20.02 Less met through issue of Securities		-692.60	-692.60		-1486.04	-1486.04		-100.00	-100.00		-1000.00	-1000.00	
	Ne	t												
21.	Currency Coinage and Mint													
	21.01 Purchase of Coins from SPMCIL		2311.80	2311.80		2500.00	2500.00		2300.00	2300.00		2500.00	2500.00	
	21.02 Less Deduct Recoveries		-2311.80	-2311.80		-2500.00	-2500.00		-2300.00	-2300.00		-2500.00	-2500.00	
	Ne	t												
22.	Reserve Fund													
	22.01 Guarantee Redemption Fund	300.00		300.00	300.00		300.00	500.00		500.00	600.00		600.00	
	22.02 Gold Reserve Fund							50.00		50.00	146.25		146.25	
	22.03 National Clean Energy Fund	100.00		100.00										
	22.04 Transfer to Central Road Fund	2507.60		2507.60										
	22.05 Budget Support for Railway safety Works	2507.60		2507.60										
	22.06 Deduct Recoveries of Central Road Fund	-2507.60		-2507.60										
	Ne	t 2907.60		2907.60	300.00		300.00	550.00		550.00	746.25		746.25	
23.	Other Transport Services													
	23.01 Subsidy to Railways towards dividend reliefs	3722.68	•••	3722.68	4300.80		4300.80							
	and other concessions 23.02 Reimbursement of losses for operating	638.81		638.81	820.00		820.00	3511.96		3511.96				
	strategic lines		•••			•••			•••			•••		
	Total- Other Transport Services	4361.49		4361.49	5120.80		5120.80	3511.96		3511.96				
24.	Technical and Economic Cooperation with other countries													
	24.01 Expenditure towards International Conferences/Meetings (ADB / AfDB / SAARC / SDF / BRICS - New Development Bank	1.33		1.33	10.01		10.01	6.62		6.62	81.00		81.00	
25.	Investment in Intenational Financial Instituions													
	25.01 Investment in IFIs		73339.50	73339.50		4081.66	4081.66		5719.89	5719.89		4360.05	4360.05	
	25.02 Less met through Issue of Securities (ADB/F, AfDB/F, IMF)		-52181.60	-52181.60		-0.04	-0.04		-1672.19	-1672.19		-0.03	-0.03	
	25.03 Deduct Receoveries		-1702.62	-1702.62										
	Ne		19455.28	19455.28		4081.62	4081.62		4047.70	4047.70		4360.02	4360.02	
26.	Other Expenditure													
	<ul> <li>26.01 Interest payment on Central Securities in         Time Barred cases and Payment in         connection with unclaimed Securities         credited to Govt. Account</li> <li>26.02 Protected Saving Schemes</li> </ul>	0.09		0.09	0.02		0.02	0.02		0.02	0.02		0.02	
	26.03 Assessment charges payable to IMF	0.61		0.61	0.61		0.61	1.32		1.32	1.32		1.32	
	26.04 Other Expenses under Other General	12.96		12.96		•••		16.86		16.86	28.38	•••	28.38	
	Economic Services 26.05 MDR Charges							50.00	•••	50.00	200.00	•••	200.00	
	v	1			l			<del>-</del>						

(In ₹ crores)

		Actual 2015-2016			Buda	et 2016-20	017	Revis	ed 2016-2	017	Budget 2017-2018			
		Revenue	Capital		Revenue	Capital		Revenue	Capital	Total	1	Capital	Total	
	26.06 New Schemes											3000.00	3000.00	
	Total- Other Expenditure	13.66		13.66	0.66		0.66	68.22		68.22	229.75	3000.00	3229.75	
27.	Loans to Government Servants													
	27.01 House Building Advances		42.33	42.33		26.00	26.00		76.00	76.00		75.00	75.00	
	27.02 Advances for Purchase of Motor		40.16	40.16		69.00	69.00		67.88	67.88				
	Conveyances 27.03 Advances for Purchase of Other		0.86	0.86		0.90	0.90		1.00	1.00				
	Conveyances		38.45	38.45		54.00	54.00		55.00	55.00		75.00	75.00	
	<ul><li>27.04 Advances for Purchase of Computers</li><li>27.05 Other Advances</li></ul>		0.07	0.07		0.10	0.10		0.12	0.12			75.00	
	27.06 Less Receipts - House Building Advances	•••	-98.68	-98.68		-125.00	-125.00		-125.00	-125.00		 -125.00	-125.00	
	27.00 Less Receipts - House Building Advances 27.07 Less Receipts - Conveyance Advances	•••	-82.22	-82.22		-125.00 -75.00	-75.00		-125.00 -75.00	-75.00		-75.00	-75.00	
	27.07 Less Receipts - Conveyance Advances 27.08 Less Receipts - Other Advances, etc.		-62.22 -61.54	-62.22 -61.54		-75.00 -75.00	-75.00 -75.00		-75.00 -75.00	-75.00 -75.00		-75.00 -75.00	-75.00 -75.00	
	•					-125.00						-75.00 -125.00	-125.00	
20	Nei		-120.57	-120.57	 17.00		-125.00	12.66	-75.00	-75.00			16.00	
28.	Small Saving Schemes	10.49	•••	10.49	17.90		17.90	13.66	•••	13.66				
29.	Social Security Network  Purchase of Machinery for Budget				8.50	1.00	8.50	4.00	2.50	4.00		1.00	1.00	
30.	, 0	•••	•••	•••		1.00	1.00		2.50	2.50		1.00	1.00	
31.	Capital Outlay on Other General Economic Services					2.00	2.00		2.00	2.00		2.00	2.00	
	31.01 Gross Budgetary Support 31.02 Deduct Recoveries	•••	-0.54	-0.54		2.00	2.00		2.00	2.00		2.00	2.00	
	Ne:			-0.54 -0.54		2.00	2.00		2.00	2.00			2.00	
32.			-0.54			2.00			2.00 0.20	0.20		2.00 40.00	2.00 40.00	
	l-Others	7489.79	 19334.17	26823.96	 5983.97	3959.62	 9943.59	 4456.10	3977.40	8433.50		7278.02	8679.62	
		7489.79	19334.17	26823.96	5983.97	3959.62	9943.59	4456.10	3977.40	8433.50		7278.02	8679.62	
Grand T	her Central Sector Expenditure	8560.73	19354.17	28518.44	11836.53	4209.62	16046.15		4177.40	11241.16		7378.02	11110.00	
3. Develo	pmental Heads													
General S	Services													
1.	Other Fiscal Services	9.26		9.26	17.90		17.90	13.98		13.98	16.34		16.34	
2.	Secretariat-General Services	115.96		115.96	182.42		182.42	195.29		195.29	224.38		224.38	
3.	Other Administrative Services	4.85		4.85	8.75		8.75	8.47		8.47	19.47		19.47	
4.	Miscellaneous General Services	300.09		300.09	300.02		300.02	500.02		500.02	600.02		600.02	
5.	Capital Outlay on Currency, Coinage and Mint													
6.	Capital Outlay on Stationery and Printing					1.00	1.00		2.50	2.50		1.00	1.00	
otal-Gen	eral Services	430.16		430.16	509.09	1.00	510.09	717.76	2.50	720.26	860.21	1.00	861.21	

												(In	₹ crores)
		Act	Budget 2016-2017			Revis	ed 2016-2	017	Budget 2017-2018				
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7.	Social Security and Welfare		•••		8.53		8.53	4.02		4.02	0.03		0.03
8.	Capital Outlay on Housing								0.20	0.20		40.00	40.00
Total-Social Services Economic Services					8.53		8.53	4.02	0.20	4.22	0.03	40.00	40.03
9.	Agricultural Financial Institutions	86.32		86.32	84.00		84.00	84.00		84.00	84.00	•••	84.00
10.	New and Renewable Energy	100.00		100.00	•••		•••	•••		•••		•••	
11.	Roads and Bridges	2507.60		2507.60	•••		•••	•••		•••		•••	
12.	Other Transport Services	4361.49		4361.49	5120.80		5120.80	3511.96		3511.96			
13.	General Financial and Trading Institutions				4000.00		4000.00	1050.00		1050.00	1200.00	•••	1200.00
14.	International Financial Institutions	3.94		3.94	331.11		331.11	102.14		102.14	125.92		125.92
15.	Other General Economic Services	506.24		506.24	651.03		651.03	946.43		946.43	707.56		707.56
16.	Investments in General Financial and Trading Institutions		0.04	0.04		•••			•				
17.	Investments in International Financial Institutions		19455.28	19455.28	•••	4081.62	4081.62	•••	4047.70	4047.70		4360.02	4360.02
18.	Capital Outlay on Other General Economic Services		622.96	622.96		252.00	252.00		202.00	202.00		3102.00	3102.00
19.	Loans for Other General Economic Services												
Total-Eco	nomic Services	7565.59	20078.28	27643.87	10186.94	4333.62	14520.56	5694.53	4249.70	9944.23	2117.48	7462.02	9579.50
20.	Technical and Economic Co-operation with Other Countries	564.98		564.98	1131.97		1131.97	647.45	•••	647.45	754.26	•••	754.26
21.	Loans to Government Servants, etc.		-120.57	-120.57		-125.00	-125.00		-75.00	-75.00		-125.00	-125.00
Total-Others Grand Total		564.98 8560.73	-120.57 19957.71	444.41 28518.44	1131.97 11836.53	-125.00 4209.62	1006.97 16046.15	647.45 7063.76	-75.00 4177.40	572.45 11241.16	754.26 3731.98	-125.00 7378.02	629.26 11110.00

- 1. **Secretariat:** The provision is for the secretariat expenditure of the Department of Economic Affairs (DEA).
- 2. **Attached Offices:** The provision is for the establishment expenditure of the attached offices of Department of Economic Affairs (DEA) e.g. Economic Wing of Embassy, Washington, Beijing, Tokyo etc., Forward Market Commission (FMC), Security Appellate Tribunal(SAT), Fifteenth Finance Commission.
- 4. **National Investment and Infrastructure Fund (NIIF):** The provision is for transfer to National Investment and Infrastructure Fund (NIIF).
- 5. **Viability Gap Funding:** The provision is for budgetary support for infrastructure projects under Public Private Partnership (PPP) through provision of Viability Gap Funding (VGF).
- 6. **Indian Companies:** The provision includes Interest equalisation support for Indian Companies.
  - 7. **Exim Bank:** The provision includes Interest equalisation support to EXIM Bank of India.

- 8. **Contribution to Rental Cost of IMF, Delhi:** The provision is for Contribution to Rental cost of IMF, Delhi.
- 9. **Contribution to International Saving Bank Institution:** The provision is for Contribution to International Saving Bank Institution.
- 10. **International Fund for Agricultural Development (IFAD):** The provision is for Contribution towards International Fund for Agriculture Development (IFAD).
- 11. Other General Economic Services: The provision is for contribution under Other General Economic Services(Commonweath fund for Technical Co-operation, Technical Cooperation with African Development Bank, Contribution to Organisations for Economic Cooperation and Development(OECD) Network on Fiscal Relations, Membership Contribution to FATF, Eurasian Group on combating money laundering and Terrorism Financing(EAG), Contribution to GFATM and GAVI)
- 12. **Contribution towards MDRI of AfDF:** The provision is for Contribution towards Multilateral Debt Relief Initiative of African Debvelopment Fund(AfDF).

- 13. **Contribution to IDA:** The provision is for Contribution towards International Development Association(IDA).
- 14. **Technical and Economic Co-orperation with Other Countries (International Contribution):** The provision is for Contribution towards Technical and Economic Co-operation with other countries(Contribution to United Nations Development programme, Contribution to Global Environment Trust Fund etc.)
- 15. **Contribution towards Asian Development Fund:** The provision is made for Contribution towards Asian Development Fund(ADF).
- 16. **Contribution towards Asian Development Fund-12:** The provision is kept for Contribution towards Asian Development Fund-12.
- 18. **Contribution to SARTTAC:** This provision is made for Contribution to South Asia Regional Training and Technical Assistance Centre(SARTTAC).
- 20. **New Arrangements to Borrow:** The provision is for Note Purchase Agreement (NPA) roll over towards investment in the New Arrangements to Borrow (NAB).
- 21. **Currency Coinage and Mint:** The provision is for purchase of coins from Security Printing & Minting Corporation of India Limited (SPMCIL).
- 22. **Reserve Fund:** The provision is for transfer to Guarantee Redemption Fund, Sovereign Gold Bond Fund.
- 24. **Technical and Economic Cooperation with other countries:** The provision is towards International Conferences/Meeting (ADB/AfDB/BRICS-NDB/SAARC/SDF).
- 25. **Investment in Intenational Financial Instituions:** This includes provision for subscription to Asian Development Bank (ADB) and subscription to Asia Pacific Infrastructure Fund(APIF), Subscription to Asian Infrastructure Investment Bank(AIIB), SAARC Development Fund, subscription to African Development Bank and India's investment in International Monetary Fund and Maintenance of Value (MoV) Obligation. The provision also includes India's contribution towards lending resources of IMF as well as Subscription to Brazil, Russia, India, China and South Africa (BRICS) New Development Bank (NDB).
- 26. **Other Expenditure:** The provision is for Interest payment on Central Securities in Time barred cases and Payment in connection with unclaimed Securities credited to Govt. Account, Protected Saving Schemes, Assessment charges payable to IMF, other expenses under Other General Economic Services etc. The provision is also made for payment to RBI towards reimbursement of MDR Charges.
- 26.06. **New Schemes:** This provision is for new announcements including those in the Budget speech 2017-18. The required amount will be provided to respective Ministries / Departments through suitable Supplementary demands / re-appropriations.
- 27. **Loans to Government Servants:** This is a composite demand which provides for the requirement of all the Central Ministries and Departments and their Subordinate organisations and Union Territory Administrations for payment of loans and advances to their employees. It also Includes provision for advances to Members of Parliament for purchase of House.

- The purpose for which the interest-bearing loans are advanced includes house-building and purchase of computers, etc.
- 28. **Small Saving Schemes:** The provision is for secretariat expenditure of National Savings Institute and for promotion of small saving schemes of the Government.
  - 29. **Social Security Network:** The provision is for Social Security Network.
- 30. **Purchase of Machinery for Budget:** The Provision is for purchase of machinery for the Budget Press.
- 31. **Capital Outlay on Other General Economic Services:** The provision is for Indian Infrastructure Project Development Fund(IIPDF) which contributes up to 75 % of the project development expenses of potential PPP projects including cost of engaging consultants etc., that will eventually be recovered from the successful bidder.
- 32. **Capital Outlay on Housing:** The provision is kept for construction of 90 dwelling units for IES Officers at Delhi.