

**MINISTRY OF EARTH SCIENCES**

## DEMAND NO. 25

**Ministry of Earth Sciences***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1234.08	94.20	1328.28	1500.44	175.00	1675.44	1479.13	100.00	1579.13	1608.44	115.00	1723.44
Recoveries	-34.54	-1.29	-35.83	-2.99	...	-2.99	-2.99	...	-2.99	-3.96	...	-3.96
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1199.54</b>	<b>92.91</b>	<b>1292.45</b>	<b>1497.45</b>	<b>175.00</b>	<b>1672.45</b>	<b>1476.14</b>	<b>100.00</b>	<b>1576.14</b>	<b>1604.48</b>	<b>115.00</b>	<b>1719.48</b>

A. The Budget allocations, net of recoveries, are given below:

**CENTRE'S EXPENDITURE****Establishment Expenditure of the Centre**

1. Secretariat	25.05	...	25.05	30.78	...	30.78	30.07	...	30.07	35.46	...	35.46
2. Meteorology	299.49	...	299.49	349.21	...	349.21	352.56	...	352.56	379.38	...	379.38
3. Oceanographic Survey (ORV and FORV) and Marine Living Resources (MLR)	36.58	...	36.58	50.72	...	50.72	45.89	...	45.89	50.41	...	50.41
4. National Centre for Medium Range Weather Forecasting (NCMRWF)	6.36	...	6.36	7.98	...	7.98	7.78	...	7.78	8.60	...	8.60

**Total-Establishment Expenditure of the Centre**

	<b>367.48</b>	...	<b>367.48</b>	<b>438.69</b>	...	<b>438.69</b>	<b>436.30</b>	...	<b>436.30</b>	<b>473.85</b>	...	<b>473.85</b>
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**Central Sector Schemes/Projects**

5. Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS)	277.80	1.90	279.70	340.00	15.00	355.00	305.00	10.00	315.00	320.00	16.00	336.00
6. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	201.17	77.86	279.03	220.00	140.00	360.00	369.97	80.00	449.97	408.00	88.00	496.00
7. Polar Science and Cryosphere (PACER)	118.66	...	118.66	156.00	...	156.00	114.99	...	114.99	127.00	...	127.00
8. Seismological and Geoscience (SAGE)	103.34	14.44	117.78	130.00	20.00	150.00	50.01	10.00	60.01	65.70	11.00	76.70
9. Research, Education and Training Outreach (REACHOUT)	60.99	...	60.99	49.90	...	49.90	40.00	...	40.00	44.00	...	44.00

**Total-Central Sector Schemes/Projects**

	<b>761.96</b>	<b>94.20</b>	<b>856.16</b>	<b>895.90</b>	<b>175.00</b>	<b>1070.90</b>	<b>879.97</b>	<b>100.00</b>	<b>979.97</b>	<b>964.70</b>	<b>115.00</b>	<b>1079.70</b>
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**Other Central Sector Expenditure****Autonomous Bodies**

10. Indian National Centre for Ocean Information Services (INCOIS)	...	...	...	30.00	...	30.00	27.01	...	27.01	30.05	...	30.05
11. National Institute of Ocean Technology (NIOT)	...	...	...	29.00	...	29.00	29.00	...	29.00	29.40	...	29.40
12. National Centre for Antarctic and Ocean Research (NCAOR)	...	...	...	18.90	...	18.90	18.90	...	18.90	19.74	...	19.74
13. Indian Institute of Tropical Meteorology (IITM)	27.82	...	27.82	63.96	...	63.96	63.96	...	63.96	65.90	...	65.90

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
14. National Centre for Earth Science Studies (NCESS)	...	...	...	21.00	...	21.00	21.00	...	21.00	20.84	...	20.84
<b>Total-Autonomous Bodies</b>	<b>27.82</b>	<b>...</b>	<b>27.82</b>	<b>162.86</b>	<b>...</b>	<b>162.86</b>	<b>159.87</b>	<b>...</b>	<b>159.87</b>	<b>165.93</b>	<b>...</b>	<b>165.93</b>
<b>Others</b>												
15. Airborne Platform for Insitu Observations - Ocean Research Vessel (APOORV)	76.46	...	76.46	...	...	...	...	...	...	...	...	...
16. High Performance Computing System	0.36	...	0.36	...	...	...	...	...	...	...	...	...
17. Actual Recoveries	-34.54	-1.29	-35.83	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>42.28</b>	<b>-1.29</b>	<b>40.99</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total-Other Central Sector Expenditure</b>	<b>70.10</b>	<b>-1.29</b>	<b>68.81</b>	<b>162.86</b>	<b>...</b>	<b>162.86</b>	<b>159.87</b>	<b>...</b>	<b>159.87</b>	<b>165.93</b>	<b>...</b>	<b>165.93</b>
<b>Grand Total</b>	<b>1199.54</b>	<b>92.91</b>	<b>1292.45</b>	<b>1497.45</b>	<b>175.00</b>	<b>1672.45</b>	<b>1476.14</b>	<b>100.00</b>	<b>1576.14</b>	<b>1604.48</b>	<b>115.00</b>	<b>1719.48</b>
<b>B. Developmental Heads</b>												
<b>Economic Services</b>												
1. Oceanographic Research	480.82	...	480.82	624.62	...	624.62	540.79	...	540.79	576.60	...	576.60
2. Other Scientific Research	94.11	...	94.11	57.88	...	57.88	47.78	...	47.78	52.60	...	52.60
3. Secretariat-Economic Services	24.97	...	24.97	30.78	...	30.78	30.07	...	30.07	35.46	...	35.46
4. Meteorology	599.64	...	599.64	784.17	...	784.17	857.50	...	857.50	939.82	...	939.82
5. Capital Outlay on Oceanographic Research	...	1.90	1.90	...	15.00	15.00	...	10.00	10.00	...	16.00	16.00
6. Capital Outlay on Meteorology	...	91.01	91.01	...	160.00	160.00	...	90.00	90.00	...	99.00	99.00
<b>Total-Economic Services</b>	<b>1199.54</b>	<b>92.91</b>	<b>1292.45</b>	<b>1497.45</b>	<b>175.00</b>	<b>1672.45</b>	<b>1476.14</b>	<b>100.00</b>	<b>1576.14</b>	<b>1604.48</b>	<b>115.00</b>	<b>1719.48</b>
<b>Grand Total</b>	<b>1199.54</b>	<b>92.91</b>	<b>1292.45</b>	<b>1497.45</b>	<b>175.00</b>	<b>1672.45</b>	<b>1476.14</b>	<b>100.00</b>	<b>1576.14</b>	<b>1604.48</b>	<b>115.00</b>	<b>1719.48</b>

1. **Secretariat:** The Budget Provision would be required for Secretariat Expenditure of the Ministry of Earth Sciences.

2. **Meteorology:** India Meteorological Department (IMD) is the Principal Government agency in all matters relating to Meteorology, Seismology and allied subjects. The primary objectives are to undertake (i) meteorological observations and to provide current and forecast meteorological information for optimum operation of weather-sensitive activities like agriculture, irrigation, aviation, pilgrimage etc. (ii) warn against severe weather phenomena like tropical cyclones, dust storms, heavy rains and snow, cold & heat waves etc. which cause destruction of life and property, and (iii) maintain liaison with other scientific organizations in the country in the fields of agriculture, hydrology, oceanography, air pollution monitoring and forecasting, to provide customized meteorological services for specific purposes.

3. **Oceanographic Survey (ORV and FORV) and Marine Living Resources (MLR):** The Oceanographic Research Vessel (ORV)-Sagar Kanya and Fisheries Oceanographic Research Vessel (FORV)-Sagar Sampada have been primary platforms for conducting multi-disciplinary Oceanographic Research and Surveys for the exploration of both living and non-living resources under the Exclusive Economic Zone (EEZ) including Central Indian Ocean Basin and Southern Ocean. The Marine Living Resources (MLR) Programme

accesses the fishery resources and explains the physical and biological interactions. The assessment surveys and monitoring activities under these programmes are essential to harvest exploitable resources from the Indian EEZ.

4. **National Centre for Medium Range Weather Forecasting (NCMRWF):** The National Centre for Medium Range Weather Forecasting develops advanced numerical weather prediction systems, with increased reliability and accuracy over India and neighboring regions through research, development and demonstrates new and novel applications, maintaining highest level of knowledge, skills and technical bases.

5. **Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS):** The programmes relating to Ocean Sector encompass (i) Sustaining and Strengthening a suite of Ocean Observational Networks for acquisition of time-series data from the seas around India. This is useful for regular monitoring, validating satellite data and important input for Ocean Atmospheric Models. They help in improved understanding of ocean dynamic, climate variability, ocean state forecast, sea level variations, ocean flux studies, etc. (ii) provide a suite of Ocean Information Services, assessment of Marine Living Resources, periodical monitoring of health of the coastal water of India, Management of Coastal Marine Area, Operational Tsunami Warning System on 24X7 basis for issue of bulletins for India and to the countries of the Indian Ocean

Region, (iii) conducting surveys for harnessing the marine non-living resources in a sustainable way, available in EEZ and deep sea region of the Indian Ocean. These include gas hydrates, poly metallic nodules, hydrothermal sulfide minerals, cobalt crusts which contain valuable noble metals available along the mid oceanic regions of the Indian Ocean (iv) Acquisition and operation and maintenance of Ocean Research Vessels for undertaking all activities (v) development of Ocean technology for Ocean Energy, Deep Sea Mining, Coastal Environmental Engineering and Marine Instrumentation, sea front facility, offshore numerical tank, development of unmanned submersible. The Remotely Operable Subsea In-situ Soil Tester (ROSIS) and Submersible has been developed.

**6. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS):** The programme deals with (i) sustaining and strengthening of atmospheric observation systems to meet the needs of monitoring as well as providing wide range of services viz. Agriculture, Aviation, city forecasts, mountain regions, defence and sports, disasters in the country including setting up of a dedicated forecasting system for the entire Himalayan region with a much focused objective of integrating and improving the weather related services and climate services (ii) development of a suite of atmospheric models required for prediction of monsoon weather and climate in India on different time and space scales ranging from short and medium range to seasonal mean including specific forecast of severe weather, such as cyclones, heavy rains, storms, floods, heat-waves, fog and air-quality, micro physical characteristics of aerosols and clouds and associated environmental conditions (iii) conduct climate change research to generate a number of regional scenarios of water and other climate services due to climate Long-term (multi-decadal) simulations, conducting research to enhance understanding of the changing water cycle and paleoclimatic studies (iv) Continuous augmentation of high performance computation facilities and its operation and maintenance on 24X7 basis for undertaking all modelling activities, forecast generation, data centre and data analytics, air borne platform facilities for environmental observations.

**7. Polar Science and Cryosphere (PACER):** The program is designed to study various aspects relating to Polar and Cryosphere with special emphasis on the Antarctic, Arctic and Glaciers of Himalayas (i) establishment, sustenance and augmentation of observing system (ii) Expeditions and related activities to the Arctic, Antarctic, Himalayas and Southern Ocean (iii) Establishment/maintenance of Indian stations in the Arctic, Antarctic and Himalayas and (iv) Acquisition/maintenance of Polar Research vessels.

**8. Seismological and Geoscience (SAGE):** This programme deals with (i) sustaining and strengthening of seismological observation systems to monitor and provide information on earthquake and all related seismological information, microzonation (ii) research related to solid-earth and geoscience (iii) earthquakes inputs for earthquake disasters mitigation (iii) Deep bore holes investigation in Koyna, Warna region (iv) Marine Geo scientific studies, study of largest Geoid low, Deep-sea drilling in the Arabian Sea basin through the Integrated Ocean Drilling Programme and related study for reconstruction of history and climate variations, rate of erosion (v) crustal processes, natural resource management, coastal processes etc.

**9. Research, Education and Training Outreach (REACHOUT):** Extends extra mural support to academic/research organizations in various sectors of Earth System Sciences including (i) technology development, (ii) Promoting focused research in areas of national importance through integration of multi institutional and multi-disciplinary scientific expertise, (iii) supporting establishment of national facilities, (iv) Capacity building including chair professors, M. Tech courses, setting up ESTC cells, knowledge information system, economic benefits, promoting indigenous capability (iv) Advanced school of training for Earth System Science and climate, oceanography, operational meteorology, training for BIMSTEC countries etc. (v) International cooperation and related joint activities (vi) Awareness and Outreach programs through participation in fairs/exhibitions, celebrating specific days, promoting/supporting workshops/seminar/symposia in Earth System Science related areas.

**10. Indian National Centre for Ocean Information Services (INCOIS):** INCOIS provides ocean information and advisory services to the society, industry, government and scientific community through sustained ocean observations and constant improvements through systematic and focused research.

**11. National Institute of Ocean Technology (NIOT):** NIOT develops reliable indigenous technology to solve the various engineering problems associated with harvesting of living and non-living resources in the Indian Exclusive Economic Zone (EEZ), which is about 2/3 of the land area of India.

**12. National Centre for Antarctic and Ocean Research (NCAOR):** NCAOR is the premier R & D institution responsible for the country's research activities in the polar Southern Ocean realms. The main objectives of the institute are Polar and Ocean Sciences, Geoscientific Surveys, extended Continental Shelf and Deep Sea Drilling in the Arabian Sea, etc.

**13. Indian Institute of Tropical Meteorology (IITM):** IITM undertakes basic Research on the Ocean-Atmosphere Climate System required for improvement of Weather and Climate Forecasts and development of earth system model for long term prediction and projecting climate change scenarios. These are achieved through advancement of Research in Ocean-Atmosphere by undertaking relevant scientific programmes (involving observations and modelling) and collaborating at National and International level along with continuous process of human resource development of outstanding research and talent.

**14. National Centre for Earth Science Studies (NCESS):** NCESS fosters multidisciplinary research in emerging areas of solid earth science, provide services by utilizing this knowledge for earth science applications and generate leadership capabilities in the selected areas.