

MINISTRY OF DEFENCE
DEMAND NO. 21
Capital Outlay on Defence Services

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
Recoveries
Receipts
Net	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Central Sector Schemes/Projects												
Army												
1. Land	...	72.60	72.60	...	300.00	300.00	...	200.00	200.00	...	280.83	280.83
2. Construction Works	...	6133.09	6133.09	...	5057.40	5057.40	...	5797.40	5797.40	...	4734.27	4734.27
3. Aircrafts and Aeroengines	...	1383.43	1383.43	...	1565.94	1565.94	...	1194.84	1194.84	...	1465.89	1465.89
4. Heavy and Medium Vehicles	...	1446.85	1446.85	...	3411.72	3411.72	...	2413.57	2413.57	...	3193.74	3193.74
5. Other equipment	...	11333.05	11333.05	...	16173.35	16173.35	...	13851.50	13851.50	...	15112.17	15112.17
6. Rolling Stock	...	233.40	233.40	...	282.76	282.76	...	251.86	251.86	...	264.69	264.69
7. Rashtriya Rifles	111.64	111.64
8. National Cadet Corps	12.40	12.40
Total-Army	...	20602.42	20602.42	...	26791.17	26791.17	...	23709.17	23709.17	...	25175.63	25175.63
Navy												
9. Land	...	58.65	58.65	...	40.00	40.00	...	35.63	35.63	...	35.35	35.35
10. Construction Works	...	680.11	680.11	...	637.45	637.45	...	567.80	567.80	...	563.60	563.60
11. Aircrafts and Aeroengines	...	4183.28	4183.28	...	3805.00	3805.00	...	3000.41	3000.41	...	3364.22	3364.22
12. Heavy and Medium Vehicles	...	33.34	33.34	...	35.00	35.00	...	42.00	42.00	...	30.95	30.95
13. Other equipment	...	2655.39	2655.39	...	2600.00	2600.00	...	4544.00	4544.00	...	2298.80	2298.80
14. Naval Fleet	...	10764.83	10764.83	...	12467.00	12467.00	...	8096.34	8096.34	...	11022.73	11022.73
15. Naval Dockyard/projects	...	777.94	777.94	...	1456.77	1456.77	...	2456.00	2456.00	...	1288.06	1288.06
16. Joint Staff	...	721.15	721.15	...	958.87	958.87	...	854.10	854.10	...	744.45	744.45
Total-Navy	...	19874.69	19874.69	...	22000.09	22000.09	...	19596.28	19596.28	...	19348.16	19348.16
Air Force												

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
17. Land	...	31.67	31.67	...	17.73	17.73	...	15.79	15.79	...	21.17	21.17
18. Construction Works	...	1829.27	1829.27	...	1870.67	1870.67	...	1666.27	1666.27	...	2233.37	2233.37
19. Aircrafts and Aeroengines	...	19156.69	19156.69	...	17833.45	17833.45	...	19084.90	19084.90	...	19277.68	19277.68
20. Heavy and Medium Vehicles	...	101.30	101.30	...	127.35	127.35	...	113.44	113.44	...	152.05	152.05
21. Other equipment	...	9787.67	9787.67	...	9595.22	9595.22	...	7017.71	7017.71	...	11455.62	11455.62
22. Special Projects	...	291.72	291.72	...	351.00	351.00	...	312.65	312.65	...	415.73	415.73
Total-Air Force	...	31198.32	31198.32	...	29795.42	29795.42	...	28210.76	28210.76	...	33555.62	33555.62
23. Defence Ordnance Factories	803.68	803.68
24. Research and Development	7552.32	7552.32
25. Inspection - Director General Quality Audit (DGQA)	7.97	7.97
Techonology Development - Assistance for prototype development under make procedure												
26. Projects of the Army	154.69	154.69	...	30.08	30.08
27. Projects of the Air Force	29.10	29.10	...	14.55	14.55
Total-Techonology Development - Assistance for prototype development under make procedure	183.79	183.79	...	44.63	44.63
Total-Central Sector Schemes/Projects	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
Grand Total	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
B. Developmental Heads												
General Services												
1. Capital Outlay on Defence Services	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
Total-General Services	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01
Grand Total	...	71675.43	71675.43	...	78586.68	78586.68	...	71700.00	71700.00	...	86488.01	86488.01

1. The details of estimates are given in a separate document.

2. The provisions relating to Defence Ordnance Factories, Research and Development, Director General Quality Audit (DGQA), Rashtriya Rifles and National Cadet Corps have been shifted from Demand No 19-Ministry of Defence (Misc) in BE 2017-18.