

MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO. 100

Ministry of Youth Affairs and Sports*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1460.00	0.90	1460.90	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21
Recoveries	-38.05	...	-38.05	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1421.95	0.90	1422.85	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	20.76	...	20.76	26.60	...	26.60	26.20	...	26.20	29.00	...	29.00
Central Sector Schemes/Projects												
2. National Service Scheme	91.27	...	91.27	137.50	...	137.50	137.50	...	137.50	144.00	...	144.00
Rashtriya Yuva Sashaktikaran Karyakaram												
3. National Young Leaders Programme	47.94	...	47.94	100.00	...	100.00	34.00	...	34.00	25.00	...	25.00
4. National Programme for Youth and Adolescent Development												
4.01 Programme Component	24.84	...	24.84	32.00	...	32.00	18.00	...	18.00	18.00	...	18.00
4.02 EAP Component	0.76	...	0.76	3.00	...	3.00	...	...	...	...	...	...
Total- National Programme for Youth and Adolescent Development	25.60	...	25.60	35.00	...	35.00	18.00	...	18.00	18.00	...	18.00
5. National Youth Corps	21.65	...	21.65	35.00	...	35.00	40.00	...	40.00	60.00	...	60.00
6. International Cooperation	11.57	...	11.57	13.40	...	13.40	15.80	...	15.80	16.00	...	16.00
7. National Discipline Scheme	2.00	...	2.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
8. Scouting and Guiding	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
9. Youth Hostel	0.56	0.90	1.46	0.60	0.90	1.50	0.60	0.70	1.30	0.60	0.90	1.50
Total-Rashtriya Yuva Sashaktikaran Karyakaram	110.82	0.90	111.72	190.50	0.90	191.40	114.90	0.70	115.60	126.10	0.90	127.00
Encouragement and Awards to Sportspersons												
10. Assistance to Promotion of Sports Excellence												
10.01 Assistance to National Sports Federations	350.00	...	350.00	185.00	...	185.00	359.93	...	359.93	302.18	...	302.18
10.02 Scheme of Human Resource Development in Sports	1.93	...	1.93	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
Total- Assistance to Promotion of Sports Excellence	351.93	...	351.93	190.00	...	190.00	364.93	...	364.93	312.18	...	312.18

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Incentive to Sports Persons	27.38	...	27.38	33.80	...	33.80	25.50	...	25.50	14.00	...	14.00
12. National Sports Development Fund	14.20	...	14.20	5.00	...	5.00	5.00	...	5.00	2.00	...	2.00
13. Promotion of Sports among Disabled	2.06	...	2.06	4.00	...	4.00	4.00	...	4.00	0.01	...	0.01
14. National Welfare Fund for Sports Persons	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
Total-Encouragement and Awards to Sportspersons	396.57	...	396.57	233.80	...	233.80	400.43	...	400.43	330.19	...	330.19
Khelo India -National Programme for Development of Sports												
15. Khelo India	97.52	...	97.52	140.00	...	140.00	118.10	...	118.10	350.00	...	350.00
16. Enhancement of Sports Facility in J and K	55.00	...	55.00	75.00	...	75.00	40.00	...	40.00	75.00	...	75.00
17. Scheme for Identification and Nurturing of Sports Talent in country	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
18. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	...	...	...	0.10	...	0.10	0.01	...	0.01	0.50	...	0.50
19. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior	...	...	...	0.10	...	0.10	0.01	...	0.01	5.00	...	5.00
20. Himalayan Region Sports Festival Scheme	...	...	...	...	...	...	...	...	...	15.00	...	15.00
Total-Khelo India -National Programme for Development of Sports	152.52	...	152.52	215.70	...	215.70	158.62	...	158.62	446.00	...	446.00
Total-Central Sector Schemes/Projects	751.18	0.90	752.08	777.50	0.90	778.40	811.45	0.70	812.15	1046.29	0.90	1047.19
Other Central Sector Expenditure												
Autonomous Bodies												
21. Nehru Yuva Kendra Sangathan	193.75	...	193.75	205.10	...	205.10	214.85	...	214.85	215.00	...	215.00
22. Rajiv Gandhi National Institute of Youth Development	23.00	...	23.00	36.00	...	36.00	35.80	...	35.80	36.00	...	36.00
23. Sports Authority of India	407.96	...	407.96	416.30	...	416.30	438.20	...	438.20	481.00	...	481.00
24. Laxmi Bai National Institute of Physical Education	51.50	...	51.50	66.60	...	66.60	52.60	...	52.60	45.02	...	45.02
25. Other Autonomous Bodies	11.25	...	11.25	13.30	49.10	62.40	13.60	14.10	27.70	35.15	53.85	89.00
Total-Autonomous Bodies	687.46	...	687.46	737.30	49.10	786.40	755.05	14.10	769.15	812.17	53.85	866.02
Others												
26. Contribution to World Anti-Doping Agency	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	1.00	...	1.00
27. Actual Recoveries	-38.05	...	-38.05	...	...	...	...	...	...	...	...	...
Total-Others	-37.45	...	-37.45	0.60	...	0.60	0.60	...	0.60	1.00	...	1.00
Total-Other Central Sector Expenditure	650.01	...	650.01	737.90	49.10	787.00	755.65	14.10	769.75	813.17	53.85	867.02
Grand Total	1421.95	0.90	1422.85	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21
B. Developmental Heads												
Social Services												
1. Sports and Youth Services	1297.86	...	1297.86	1384.67	...	1384.67	1466.99	...	1466.99	1712.06	...	1712.06

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Secretariat-Social Services	20.21	...	20.21	26.00	...	26.00	26.00	...	26.00	28.00	...	28.00
3. Capital Outlay on Education, Sports, Art and Culture	...	0.90	0.90	...	1.35	1.35	...	1.30	1.30	...	6.10	6.10
Total-Social Services	1318.07	0.90	1318.97	1410.67	1.35	1412.02	1492.99	1.30	1494.29	1740.06	6.10	1746.16
Others												
4. North Eastern Areas	...	...	...	131.33	...	131.33	100.31	...	100.31	148.40	...	148.40
5. Grants-in-aid to State Governments	102.95	...	102.95	...	...	...	...	...	...	...	...	...
6. Grants-in-aid to Union Territory Governments	0.93	...	0.93	...	...	...	...	...	...	...	...	...
7. Capital Outlay on North Eastern Areas	...	...	...	...	48.65	48.65	...	13.50	13.50	...	48.65	48.65
Total-Others	103.88	...	103.88	131.33	48.65	179.98	100.31	13.50	113.81	148.40	48.65	197.05
Grand Total	1421.95	0.90	1422.85	1542.00	50.00	1592.00	1593.30	14.80	1608.10	1888.46	54.75	1943.21

1. **Secretariat:** Provides for secretariat expenditure of the Ministry.
2. **National Service Scheme:** The National Service Scheme (NSS) is a Central Sector Scheme with the objective to develop character and personality of student/youth in schools and colleges. The operations of NSS are at the University/College and Higher Secondary School level. The objective of the NSS is to arouse social conscience of the students, and to provide them an opportunity to work with the people in the villages and slum dwellings.
3. **National Young Leaders Programme:** This programme is as per the priorities identified by the Government for recognizing and rewarding outstanding contributions of young leaders in all sectors.
4. **National Programme for Youth and Adolescent Development:** The umbrella scheme was formulated by the merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs and Sports during 10th Plan namely, Promotion of Youth Activities and Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of Adolescents, with a view to reduce multiplicity of schemes with similar objectives, ensuring uniformity in funding pattern and implementation mechanism, avoiding delays in availability of funds to the field level and institutionalizing participation of State Governments in project formulation and its implementation. For a better and effective implementations and also to utilize the funds optimally, a consolidated budget provision has been made rather than keeping separate provision for each component. There will be synergy and convergence in operational mechanism and programme delivery. The target beneficiaries of the programme are youth and adolescents as per the spirit of the scheme.
5. **National Youth Corps:** The objective of the schemes is to provide opportunities to youths to involve themselves on a voluntary basis, in nation building activities for a specific period, on a whole time basis. The provision is for payment of stipend, boarding and lodging and TA to volunteers.
6. **International Cooperation:** The provision is meant for International Youth Exchange Programme and making contribution to UN volunteers.
7. **National Discipline Scheme:** Under the scheme, the Central Government reimburses the expenditure on the pay and allowances of the National Discipline Scheme Instructors under the erstwhile National Fitness Corps Scheme.

8. **Scouting and Guiding:** The provision is for financial assistance to Scouts and Guides for various activities such as training camps, skills development programmes etc.
9. **Youth Hostel:** Youth Hostels are built to promote youth travel, within the country. The provision is meant for meeting expenditure on on-going construction of Youth Hostels.
- 10.01. **Assistance to National Sports Federations:** Financial assistance is given to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.
- 10.02. **Scheme of Human Resource Development in Sports:** Developing human resource in sports science and sports medicines for the overall development of sports and games in the country.
11. **Incentive to Sports Persons:** Scholarships are granted to National level, State level and university/college level sportspersons under the scheme. Awards are given to incentivise outstanding sportspersons for higher achievements and Special Awards are given to international sports events and their coaches. Meritorious Pension is given to winners of medal in Olympics, World Cup and World Championships and Medalists of Asian, Commonwealth Games and Para Olympic Games. It also includes provision for giving Arjuna awards to sports persons for excellence in various disciplines. The provision caters to Dyanchand award to sports persons for lifetime achievement.
12. **National Sports Development Fund:** This is a permanent non-lapsable fund for the promotion of sports in general and the promotion of excellence in sports in particular. The scheme is based on public-private-partnership and the Government of India provides matching grant against contributions received from other sources.
13. **Promotion of Sports among Disabled:** The provision is meant for Promotion of Sports among disabled.
14. **National Welfare Fund for Sports Persons:** The provision is meant for grant to National Welfare Fund for Sportspersons.

15. **Khelo India:** This is an Umbrella Scheme after rationalization of Schemes Rajiv Gandhi Khel Abhiyan, Urban Sports Infrastructure Scheme and National Sports Talent Search System Programme.
16. **Enhancement of Sports Facility in J and K:** This Scheme is an important tool for promotion of peace and development. Sports infrastructure and Sports facilities in Jammu and Kashmir will be upgraded and developed under this scheme.
19. **National Physical Fitness Programme-Resource Centre at LNUPE Gwalior:** National Physical Fitness Programme will develop national physical fitness parameters for both genders for all age categories. A Resource Centre will be set up at Lakshmibai National University of Physical Education (LNUPE), Gwalior, which will act as knowledge hub and expert centre in the field of physical fitness.
20. **Himalayan Region Sports Festival Scheme:** The Scheme is for promoting unique sports traditions in the Himalayan Region, which includes Nepal and Bhutan and Indian states such as J&K, Uttarakhand, Himachal Pradesh, Sikkim and the North Eastern States.
21. **Nehru Yuva Kendra Sangathan:** Nehru Yuva Kendra Sangathan, an autonomous body under the Ministry caters to the needs of more than 8 million non-student rural youth in the age group of 13-35 years enrolled through 2.58 million community based youth clubs. Its functions are towards major quantum of mobilization and development activities in the sphere of non-student rural youth. Nehru Yuva Kendra Sangathan has now 46 regional offices and 28 zonal offices working in 501 districts of the country. Its activities are being expanded in the remaining 122 districts.
22. **Rajiv Gandhi National Institute of Youth Development:** This was set up in 1983 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act, 1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation and extension for all youth related activities in the country. The Institute has been approved as a Centre of National Importance.
23. **Sports Authority of India:** Government of India established the Sports Authority of India in 1984 with the twin objectives of spotting and nurturing talented children in different age groups for achieving excellence by providing them with requisite infrastructure and equipment support, coaching and other facilities. SAI is also responsible for maintaining and utilizing stadia, which were constructed/renovated during the IX Asian Games in Delhi.
24. **Laxmi Bai National Institute of Physical Education:** Lakshmibai National Institute of Physical Education (LNPE), was established at Gwalior in 1957 and has been upgraded to a Deemed University status in 1995. The institute is an autonomous organization under the administrative control of the Ministry, which is fully funded by the Government of India.
25. **Other Autonomous Bodies:** These are schemes under Other Autonomous Bodies viz. National Dope Testing Laboratory, National Anti-Doping Agency, Indian Institute of Sports Science and Research, National Institute of Sports Coaching and Sports University in North East.
26. **World Anti-Doping Agency:** This provision is meant for contribution to international body.