

TRENDS IN EXPENDITURE*(In crores of Rupees)*

	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Revised 2015-16	Budget 2016-17
(A) Non-Plan Expenditure	507589	608721	721096	818299	891990	996747	1106120	1201029	1308194	1428050
1. Interest Payments	171030	192204	213093	234022	273150	313170	374254	402444	442620	492670
2. Defence Expenditure	91681	114223	141781	154117	170913	181776	203499	218694	224636	249099
3. Subsidies	70926	129708	141351	173420	217941	257079	254632	258258	257801	250433
4. Grants to States & U.T. Governments	35769	38161	45946	49790	51523	47995	60551	77125	108233	118356
5. Grants to Foreign Governments	1355	1442	1561	2256	2163	3228	4013	3820	4293	4530
6. Pensions	24261	32940	56149	57405	61166	69479	74896	93611	95731	123368
7. Police	13924	19904	25999	27339	33106	37285	42095	47767	52681	59796
8. Other Non-Plan Revenue Expenditure	47103	68241	79823	86423	66136	70524	79648	84729	102964	109820
9. Non-Plan Capital Expenditure (Excluding Defence)	47891	7271	10952	23619	11478	7644	7430	8180	13187	13448
10. Loans & Advances to State & U.T. Governments	86	86	83	85	72	3406	80	73	79	81
11. Loans to Foreign Governments	42	833	124	...	248	700	156	...	158	...
12. Other Loans	1465	790	936	6308	311	299	288	1401	707	776
13. Non-Plan Expenditure of UTs without Legislature	2056	2918	3298	3515	3783	4162	4578	4927	5104	5673
Revenue	2274	3119	3334	3775	3853	4269	4577	4833	5109	5677
Capital	-218	-201	-36	-260	-70	-107	1	94	-5	-4
(B) Plan Expenditure	205082	275235	303391	379029	412375	413625	453327	462644	477197	550010
Revenue	173572	234774	253884	314232	333736	329208	352732	357597	335004	403628
Capital	31510	40461	49507	64797	78639	84417	100595	105047	142193	146382
TOTAL EXPENDITURE (A+B)	712671	883956	1024487	1197328	1304365	1410372	1559447	1663673	1785391	1978060
Revenue	594433	793798	911809	1040723	1145785	1243514	1371772	1466992	1547673	1731037
Capital	118238	90158	112678	156605	158580	166858	187675	196681	237718	247023