

TRENDS IN RECEIPTS

(In crores of Rupees)

	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Revised 2015-16	Budget 2016-17
REVENUE RECEIPTS	541864	540259	572811	788471	751437	879232	1014724	1101473	1206084	1377022
A. Tax Revenue										
(Net of States's share)										
(Details in Annexure 2)	439547	443319	456536	569869	629765	741877	815854	903615	947508	1054101
B. Non-Tax Revenue										
(Details in Annexure 2)	102317	96940	116275	218602	121672	137355	198870	197858	258576	322921
CAPITAL RECEIPTS	197978	299863	453063	402428	568918	582152	563894	484448	601645	587843
1. Internal Debt-Market										
Borrowings (Net)	131768	233630	398424	325414	436211	467356	453550	445138	401929	425181
1.01.Gross Market Borrowings	168101	273000	451000	437000	509796	558000	564147	590345	585000	600000
1.02. Less - Repayments	36333	39370	52576	111586	73585	90644	110597	145208	183071	174819
2. External Assistance (Net)	9315	11015	11038	23556	12448	7201	7292	12933	11485	19094
2.01.Gross External Borrowings	16808	21022	22177	35330	26034	23309	25416	33534	34580	44789
2.02.Less Repayments	7493	10007	11139	11774	13586	16108	18124	20601	23095	25695
3. Recovery of Loans*	5100	6139	8613	12420	18850	15060	12497	13738	18905	10634
4. Small Savings (Net)	-11302	-1302	13256	11233	-10302	8626	12357	32226	53418	22108
5. State Provident Funds (Net)	3897	8041	16056	12514	10804	10920	9753	11920	11000	12000
6. Disinvestment of equity in public sector enterprises	38795	566	24581	22846	18088	25890	29368	37737	25313	56500
7. Other items of Capital receipts (Net)#	20405	41774	-18905	-5555	82819	47099	39077	8508	57258	99737
TOTAL- RECEIPTS	739842	840122	1025874	1190899	1320355	1461384	1578618	1663673	1785392	1978060
Deficit on Revenue Account	52569	253539	338998	252252	394348	364282	357048	365519	341589	354015
Primary deficit	-44118	144788	205389	139569	242840	177020	128604	108281	92469	41233
<i>Budget deficit*/Draw-down of cash</i>	<i>-27171</i>	<i>43834</i>	<i>-1386</i>	<i>6430</i>	<i>-15990</i>	<i>-51012</i>	<i>-19171</i>	<i>77752</i>	<i>-22084</i>	<i>13195</i>
Fiscal deficit	...	336992	418482	373592	515990	490190	502858	510725	535090	533904
*Net of Recovery of Ways & Means Advances	...	...	...	...	10000	10000	10000	10000	20000	10000
Loans to Govt. servants, etc.	479	479	469	433	398	349	316	276	275	275
# Excludes Securities										
(a) <i>issued to the IMF omitted per contra from Capital Expenditure</i>	...	...	3654	9051	1613	4323	367	4619	52920	...
(b) <i>Securities issued to: SBI</i>	9996	...	...	...	...	...	...	...	...	...
(c) <i>Securities issued to Oil Companies</i>	20554	75942	10306	...	...	...	...	...	...	...
(d) <i>Securities issued to Fertilizer Companies</i>	7500	20000	...	...	...	...	...	...	...	...
(e) <i>Asset management Trust for SASF of IDBI</i>	...	1225	...	...	...	...	...	...	...	...
(f) <i>Realisation Stressed Assets of IDBI</i>	...	...	300	300	300	300	250	105	150	...