

STATEMENT 8

STATEMENT OF NON-PLAN CAPITAL OUTLAY

(In crores of Rupees)

PARTICULARS	Actuals	Budget	Revised	Budget
	2014-2015	2015-2016	2015-2016	2016-2017
1. Acquisition of land and construction of building for Institute of Legislative Drafting and Research, Income Tax Appellate Tribunal and National Tax Tribunals	31.99	102.75	102.75	88.01
2. Acquisition of Ships, Vessels, Aircrafts, etc. for Coast Guard Organisation	1142.08	1200.00	1500.00	1500.00
3. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	105.66	220.00	220.00	200.00
4. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	67.91	110.00	110.00	100.00
5. Capital Outlay for construction of Defence Accounts Department-Other Buildings	34.16	44.46	26.98	34.73
6. Capital Outlay on Assam Rifles	103.52	121.38	111.38	121.38
7. Capital Outlay on Atomic Energy Industries	963.10	918.68	924.41	991.33
8. Capital Outlay on Atomic Energy Research	23.52	24.00	25.10	46.61
9. Capital Outlay on Border Security Force	173.10	285.00	188.19	205.00
10. Capital Outlay on Central Industrial Security Force	19.51	27.63	18.63	24.63
11. Capital Outlay on Central Reserve Police Force	226.63	439.79	294.48	384.53
12. Capital Outlay on Delhi Police	92.82	127.71	102.00	124.71
13. Capital Outlay on Indo-Tibetan Border Police	57.28	88.80	62.75	88.80
14. Capital Outlay on National Disaster Management	29.60	94.03	70.92	77.04
15. Capital Outlay on National Security Guard	17.34	37.25	25.75	64.25
16. Capital Outlay on Other General Economic Services	17.17	28.00	45.00	28.00
17. Capital Outlay on Research (Police)	1381.02	1168.65	1820.65	1820.65
18. Capital Outlay on Sashastra Seema Bal	56.87	87.00	45.50	79.00
19. Capital Outlay on Special Protection Group	25.60	41.48	20.00	52.37
20. Civil Defence and Fire & Emergency Service	12.00	40.00	30.00	32.30
21. Construction of Office Buildings by CPWD	367.71	378.31	358.56	379.20
22. Construction of Rajaswa Bhawan	...	100.00	4.00	50.00
23. Construction of Residential Buildings by CPWD	277.58	286.02	270.15	169.78
24. Construction of Works through BRDB	1833.94
25. Intelligence Bureau	9.03	20.00	19.00	20.00
26. Investment in International Financial Institutions	567.31	1066.29	3782.69	4081.62
27. Procurement of Anti-Smuggling equipment (Container Scanners) and Marine Fleet	18.29	263.61	42.00	70.00
28. Public Works	20.00	12.00	12.00	7.50
29. Purchase of ready built Accommodation for CBEC-Office Buildings	108.86	350.00	71.80	110.00
30. Purchase of ready built Accommodation for CBEC - Residential Buildings	1.65	50.00	15.00	20.00
31. Purchase of Ready-Built Accommodation-Office Building for CBDT	42.38	323.72	84.00	148.00
32. Purchase of Ready-Built Accommodation-Residential Building for CBDT	26.53	250.48	56.00	52.00
33. Purchase of Water Boats/Aircrafts (Police)	216.71	300.00	790.56	75.00
34. Works executed by BRDB	...	1922.00	1922.00	1922.00
35. World Bank Assistance to Small Industries Development Bank of India (SIDBI) to improve access to Microfinance in India under World Bank assisted Microfinance Project	4.19	...	49.82	...
36. Other Items	104.72	53.12	-35.12	279.75
TOTAL	8179.78	10582.16	13186.95	13448.19

Notes: (i) Items above ₹ 20 crore in each case have been shown for better capturing of data.

(ii) Excluding capital expenditure of Defence Services and UT(without legislature) Governments.