

MINISTRY OF CIVIL AVIATION**DEMAND NO. 9****Ministry of Civil Aviation**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>												
Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	111.33	699.96	811.29	191.80	621.50	813.30	191.21	649.17	840.38	219.80	590.68	810.48
Capital	5814.94	...	5814.94	2528.20	...	2528.20	3357.83	...	3357.83	1780.20	...	1780.20
Total	5926.27	699.96	6626.23	2720.00	621.50	3341.50	3549.04	649.17	4198.21	2000.00	590.68	2590.68
BE 2016-2017												
1. Secretariat-Economic Services	3451	...	...	...	...	...	...	...	...	...	29.67	29.67
2. Airports Authority of India	3053	...	...	...	...	...	...	...	...	100.30	...	100.30
3. Bureau of Civil Aviation Security (BCAS)	3053	...	...	...	...	...	...	...	...	26.00	15.43	41.43
	5053	...	...	...	...	...	...	...	...	39.00	...	39.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	65.00	15.43	80.43
4. Director General of Civil Aviation (DGCA)	3053	...	...	...	...	...	...	...	...	51.00	77.71	128.71
	3601	...	...	...	...	...	...	...	...	...	0.01	0.01
	5053	...	...	...	...	...	...	...	...	28.00	...	28.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	79.00	77.72	156.72
5. <i>Autonomous/Statutory Bodies & Attached Offices</i>												
5.01 Aero Club of India	3053	...	...	...	...	...	...	...	...	0.10	...	0.10
5.02 Indira Gandhi Rashtriya Udaan Academy & National Aviation University	3053	...	...	...	...	...	...	...	...	42.40	...	42.40
5.03 Airports Economic Regulatory Authority	3053	...	...	...	...	...	...	...	...	...	7.00	7.00
5.04 Airports Economic Regulatory Authority Appellate Tribunal	3053	...	...	...	...	...	...	...	...	...	0.50	0.50
5.05 Hotel Corporation of India Ltd.	5053	...	...	...	...	...	...	...	...	0.10	...	0.10
5.06 Pawan Hans Ltd.	5053	...	...	...	...	...	...	...	...	0.10	...	0.10
<i>Total- Autonomous/Statutory Bodies & Attached Offices</i>	...	...	...	...	...	...	...	...	...	42.70	7.50	50.20
6. Air India Limited	5053	...	...	...	...	...	...	...	...	1713.00	...	1713.00
7. Subsidy for operation of Haj Charters	2225	...	...	...	...	...	...	...	...	...	450.00	450.00
8. Commission of Railway Safety	3075	...	...	...	...	...	...	...	...	...	10.40	10.40

(In crores of Rupees)													
	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Deduct -Transfer to functional Major Head													
	3075	...	...	...	...	...	...	...	...	...	...	-0.04	-0.04
	Net	...	...	...	...	...	...	...	...	...	...	10.36	10.36
RE 2015-2016													
9. Secretariat-Economic Services	3451	1.67	20.48	22.15	50.00	22.06	72.06	52.00	22.41	74.41	...	...	...
Civil Aviation													
10. Director General of Civil Aviation	3053	17.22	64.44	81.66	24.00	70.64	94.64	44.04	68.28	112.32	...	...	...
	5053	19.95	...	19.95	26.00	...	26.00	26.00	...	26.00	...	...	...
	Total	37.17	64.44	101.61	50.00	70.64	120.64	70.04	68.28	138.32	...	...	...
11. Bureau of Civil Aviation Security	3053	0.68	8.90	9.58	37.80	10.08	47.88	13.17	10.83	24.00	...	...	...
	5053	14.99	...	14.99	2.20	...	2.20	26.83	...	26.83	...	...	...
	Total	15.67	8.90	24.57	40.00	10.08	50.08	40.00	10.83	50.83	...	...	...
12. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	...	...	...	0.01	0.01	...	...	...	...	...	...
13. Subsidy for operations of Haj Charters	2225	...	...	...	...	...	...	...	530.00	530.00	...	...	...
	3053	...	577.08	577.08	...	500.00	500.00	...	...	...	...	...	...
	Total	...	577.08	577.08	...	500.00	500.00	...	530.00	530.00	...	...	...
14. Investments in Public Enterprises	5053	5780.00	...	5780.00	2500.00	...	2500.00	3305.00	...	3305.00	...	...	...
	7053	...	...	...	...	...	...	...	...	...	...	...	...
	Total	5780.00	...	5780.00	2500.00	...	2500.00	3305.00	...	3305.00	...	...	...
15. Other Expenditure	3053	91.76	21.02	112.78	80.00	9.60	89.60	...	8.55	8.55	...	...	...
	3601	...	...	...	...	0.01	0.01	...	...	...	...	...	...
	Total	91.76	21.02	112.78	80.00	9.61	89.61	...	8.55	8.55	...	...	...
Total-Civil Aviation		5924.60	671.44	6596.04	2670.00	590.34	3260.34	3415.04	617.66	4032.70	...	...	...
Other Transport Services													
16. Commissioner of Railway Safety	3075	...	8.04	8.04	...	9.14	9.14	...	9.14	9.14	...	...	...
Deduct - Transfer to functional Major Head													
	3075	...	...	...	...	-0.04	-0.04	...	-0.04	-0.04	...	...	...
	Net	...	8.04	8.04	...	9.10	9.10	...	9.10	9.10	...	...	...
17. Lumpsum Provision for Project/Schemes for the benefit of NE Region & Sikkim													
17.01 Investment of Public Enterprises in N.E region.	4552	...	...	...	...	...	...	...	...	...	...	...	...
17.02 Grants to AAI	3053	...	...	...	...	...	...	82.00	...	82.00	...	...	...
Total- Lumpsum Provision for Project/Schemes for the benefit of NE Region & Sikkim		...	...	...	...	...	...	82.00	...	82.00	...	...	...
Grand Total		5926.27	699.96	6626.23	2720.00	621.50	3341.50	3549.04	649.17	4198.21	2000.00	590.68	2590.68

			Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises															
14.01	Air India Ltd.	13053	5780.00	418.00	6198.00	2500.00	705.00	3205.00	3300.00	900.00	4200.00	1713.00	352.00	2065.00	
14.02	Airport Authority of India	13053	...	1308.22	1308.22	...	1820.00	1820.00	...	1818.00	1818.00	...	1966.00	1966.00	
14.03	Pawan Hans Ltd.	13053	...	18.36	18.36	...	110.95	110.95	...	38.85	38.85	0.10	99.00	99.10	
14.04	Hotel Corporation of India Ltd.	13053	...	...	...	...	...	...	5.00	...	5.00	0.10	...	0.10	
14.05	Air India Charters Ltd.	13053	...	...	...	...	5.00	5.00	...	...	...	...	...	...
Total				5780.00	1744.58	7524.58	2500.00	2640.95	5140.95	3305.00	2756.85	6061.85	1713.20	2417.00	4130.20
C. Plan Outlay															
1.	Civil Aviation	13053	5926.27	1744.58	7670.85	2720.00	2640.95	5360.95	3467.04	2756.85	6223.89	2000.00	2417.00	4417.00	
2.	North Eastern Areas	22552	...	...	...	...	...	...	82.00	...	82.00	...	...	...
Total				5926.27	1744.58	7670.85	2720.00	2640.95	5360.95	3549.04	2756.85	6305.89	2000.00	2417.00	4417.00

1. **Secretariat Economic Services-Civil Aviation:** This provision is for establishment expenditure of the Ministry and Aircraft Accident Investigation Bureau; and the expenditure on programmes on Enhancing Effectiveness of Indian Carriers, IT Networking & Capacity Building and Skill Development in Aviation Sector.

2. **Airport Authority of India:** The provision is for Grants-in-aid to Airports Authority of India.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security and its regional offices. The provision has been earmarked for procurement of Security Equipment, IT Equipment and its accessories and Radiological Detection Equipment. Budgetary provision is also made for Restructuring of BCAS, construction of Headquarter building and setting up of Joint Training Academy. Budget has also been provided for India's contribution for ICAO's Cooperative Aviation Security Programme and for Conference & Summits related to Aviation Security.

4. **Director General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its regional and field offices. The provision includes, Training Projects, Projects on Information Technology, eGCA projects, construction of DGCA Bhawan, regional offices and setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organization (ICAO).

5. **Autonomous Bodies/Statutory Bodies & Attached Offices:** Budgetary provision is for construction of National Aviation University, Secretariat expenditure of Airports Economic Regulatory Authority (AERA) and Airports Economic Regulatory Authority Appellate Tribunal (AERAAT). It also includes the Pawan Hans Limited (PHL), Indira Gandhi Rashtriya Udaan Academy (IGRUA) & equity provision for Hotel Corporation of India Ltd. (HCIL).

6. **Air India Ltd:** The provision is made for Govt Investment in Air India Ltd.

7. **Subsidy for operations of Haj Charters:** The provision is for payment of subsidy to Airlines for operation of Haj Charters.

8. **Commission of Railway Safety:** The provision is for meeting the establishment expenditure of the Commission of Railway Safety, which is concerned with safety in rail travel and operations. The Commission performs certain statutory functions specified in the Indian Railway Act and the Rules framed thereunder.