

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 6****Department of Chemicals and Petrochemicals**

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	119.58	44.23	163.81	156.00	67.15	223.15	126.89	48.27	175.16	120.00	42.01	162.01
Capital	31.80	...	31.80	32.00	0.03	32.03	15.00	24.61	39.61	40.00	0.03	40.03
Total	151.38	44.23	195.61	188.00	67.18	255.18	141.89	72.88	214.77	160.00	42.04	202.04
BE 2016-2017												
1. Secretariat-Economic Services	3451	...	...	...	...	...	...	...	...	...	16.87	16.87
2. Assam Gas Cracker Project	2852	...	...	...	...	...	...	...	...	0.01	0.01	0.02
3. Autonomous Bodies and Public Undertakings	2552	...	...	...	...	...	...	...	...	2.00	...	2.00
	2852	...	...	...	...	...	...	...	...	63.99	0.01	64.00
	6856	...	...	...	...	...	...	...	...	...	0.01	0.01
	6857	...	...	...	...	...	...	...	...	40.00	0.02	40.02
<i>Total</i>	...	...	...	...	...	...	...	...	...	105.99	0.04	106.03
4. Promotion of Chemical Industries												
4.01 Chemicals Promotion & Development Scheme(CPDS)	2852	...	...	...	...	...	...	...	...	5.00	...	5.00
4.02 Chemical Weapons Convention (CWC)	2852	...	...	...	...	...	...	...	...	1.00	0.01	1.01
<i>Total- Promotion of Chemical Industries</i>	...	...	...	...	...	...	...	...	...	6.00	0.01	6.01
5. Promotion of Petro-Chemical Industries												
5.01 Schemes of Petro-Chemicals	2852	...	...	...	...	...	...	...	...	34.00	...	34.00
5.02 Provision for North East and Sikkim	2552	...	...	...	...	...	...	...	...	14.00	...	14.00
<i>Total- Promotion of Petro-Chemical Industries</i>	...	...	...	...	...	...	...	...	...	48.00	...	48.00
6. Bhopal Gas Leak Disaster (BGLD)	2852	...	...	...	...	...	...	...	...	...	25.11	25.11
RE 2015-2016												
7. Secretariat-Economic Services	3451	0.48	13.99	14.47	1.00	15.79	16.79	0.80	17.02	17.82	...	...
Industries												
Petrochemical Industries												

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8. Central Institute of Plastics Engg. and Technology (CIPET)	2852	100.85	...	100.85	83.68	...	83.68	98.68	...	98.68	...	...	...
9. Subsidy to Assam Gas Project	2852	...	...	...	0.01	0.01	0.02	0.01	0.01	0.02	...	...	...
10. New Schemes of Petrochemicals	2852	12.17	...	12.17	42.41	...	42.41	4.24	...	4.24	...	...	...
Total-Petrochemical Industries		113.02	...	113.02	126.10	0.01	126.11	102.93	0.01	102.94	...	...	...
Chemical and Pharmaceutical Industries													
11. Bhopal Gas Leak Disaster (BGLD)	2852	...	29.43	29.43	...	47.64	47.64	...	27.18	27.18	...	...	...
12. Institute of Pesticides Formulation Technology (IPFT)	2852	1.68	0.84	2.52	1.00	3.70	4.70	1.00	4.05	5.05	...	...	...
13. Chemical Weapons Convention (CWC)	2852	0.87	...	0.87	1.00	0.01	1.01	1.00	0.01	1.01	...	...	...
14. Chemicals Promotion & Development Scheme (CPDS)	2852	3.53	...	3.53	1.90	...	1.90	3.90	...	3.90	...	...	...
Total-Chemical and Pharmaceutical Industries		6.08	30.27	36.35	3.90	51.35	55.25	5.90	31.24	37.14	...	...	...
Total-Industries		119.10	30.27	149.37	130.00	51.36	181.36	108.83	31.25	140.08	...	...	...
15. Lumpsum provision for Project/Scheme for the benefit of the N.E. Region & Sikkim	2552	...	...	...	25.00	...	25.00	17.26	...	17.26	...	...	...
16. Loans to Public Enterprises													
16.01 Hindustan Fluorocarbons Ltd. (HFL)	6856	...	...	...	...	0.01	0.01	5.00	...	5.00	...	...	...
16.02 Hindustan Insecticides Ltd.(HIL)	6857	...	...	...	...	0.01	0.01	10.00	...	10.00	...	...	...
16.03 Hindustan Organic Chemicals Limited (HOCL)	6857	...	...	...	...	0.01	0.01	...	24.61	24.61	...	...	...
<i>Total- Loans to Public Enterprises</i>		...	...	...	...	<i>0.03</i>	<i>0.03</i>	<i>15.00</i>	<i>24.61</i>	<i>39.61</i>	...	...	...
17. Investment in Public Enterprises	6856	16.80	...	16.80	5.00	...	5.00	...	...	...	...	...	...
	6857	15.00	...	15.00	27.00	...	27.00	...	...	...	...	...	...
	<i>Total</i>	<i>31.80</i>	...	<i>31.80</i>	<i>32.00</i>	...	<i>32.00</i>	...	...	...	...	...	...
18. Waiver of Interest													
18.01 Hindustan Insecticides Ltd.	2852	...	...	...	...	...	...	...	...	...	...	...	...
18.02 Less - Receipts Netted	0049	...	...	...	...	...	...	...	...	...	...	...	...
18.03 Less - Receipts Netted	0852	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
19. Recoveries of Overpayment	2852	...	-0.03	-0.03	...	...	...	...	...	...	...	...	...
Grand Total		151.38	44.23	195.61	188.00	67.18	255.18	141.89	72.88	214.77	160.00	42.04	202.04
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
<i>Chemical and Pharmaceutical Industries</i>													

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
3.01 Hindustan Organic Chemicals Ltd. (HOCL)	12857	...	150.00	150.00	17.00	...	17.00	...	...	...	...	...	...
3.02 Hindustan Insecticides Limited (HIL)	12857	...	...	...	10.00	...	10.00	...	...	...	...	...	...
3.03 Hindustan Fluorocarbons Limited	12856	...	...	...	5.00	...	5.00	...	...	...	...	...	...
Total-Chemical and Pharmaceutical Industries Total		...	150.00	150.00	32.00	...	32.00	...	...	...	...	...	...
		...	150.00	150.00	32.00	...	32.00	...	...	...	...	...	...
C. Plan Outlay													
1. Petro-Chemical Industries	12856	129.82	...	129.82	131.10	...	131.10	107.93	...	107.93	98.00	...	98.00
2. Chemical and Pharmaceutical Industries	12857	21.08	150.00	171.08	30.90	...	30.90	15.90	...	15.90	46.00	...	46.00
3. Secretariat-Economic Services	13451	0.48	...	0.48	1.00	...	1.00	0.80	...	0.80	...	...	...
4. North Eastern Areas	22552	...	...	...	25.00	...	25.00	17.26	...	17.26	16.00	...	16.00
Total		151.38	150.00	301.38	188.00	...	188.00	141.89	...	141.89	160.00	...	160.00

1. **Secretariat:** Provision is for secretariat expenditure of the Department.

2. **Assam Gas Cracker Project:** Provision is for Assam Gas Cracker Project.

3. **Autonomous Bodies and Public Undertakings:** This includes provision for Central Institute of Plastic Engineering and Technology (CIPET). The provision is for enhancing its capabilities in Academic activities (Skill Development Training Programme) and for research, development work in emerging areas and technology support. This also includes provision for Institute of Pesticides Formulation Technology (IPFT), for equipment upgradation and project completion aimed at the development of environment-friendly pesticide formulations; provision for Hindustan Fluorocarbons Ltd. (HFL); upgradation of Plants and Machinery granted as loans to HOCL; and Hindustan Insecticides Ltd.

4. **Promotion of Chemical Industries:** Provision under Chemical Promotion and Development Scheme (CPDS) is for promotion of chemicals, by organizing various seminars, studies, conferences, workshops as well as for matters pertaining to setting up of Help Desks Facilitation Desks with the objective to promote investment and trade in the sector in PCPIRs etc.. Provision under Chemicals Weapons Convention (CWC) is for promotional and other activities related to CWC. In order to discharge the obligation of the Chemical Weapons Convention, a National Authority has been set up in India. The agency undertakes trial inspections of the units, monitors activities of dual purpose chemical industry, makes arrangements for training of suitable personnel and assists OPWC with regard to the implementation of CWC.

5. **Promotion of Petro-Chemical Industries:** The provision is for various activities under Schemes of Petro-Chemicals viz. National Awards for Technology Innovations in Petrochemical and Downstream Plastic Processing Industry, setting up of Centres of Excellence (CoE) in Polymer Technology, setting up of dedicated Plastic Parks in the field of petrochemicals etc.

6. **Bhopal Gas Leak Disaster:** The provision is for (i) disbursement of ex-gratia to Bhopal Gas Leak Disaster victims; (ii) Secretariat expenditure of the Office of the Welfare Commissioner, Bhopal (iii) expenditure of various courts set-up for deciding the cases of compensation to the victims.