

ABSTRACT OF RECEIPTS*(In crores of Rupees)*

	2013-2014 Actuals	2014-2015 Budget Estimates	2014-2015 Revised Estimates	2015-2016 Budget Estimates
REVENUE RECEIPTS				
1. Tax Revenue				
Gross Tax Revenue	1138733.74	1364524.41	1251391.20	1449490.56
Corporation Tax	394677.85	451005.00	426079.00	470628.00
Taxes on Income	242856.96	284266.00	278599.00	327367.00
Wealth Tax	1007.87	950.00	950.00	...
Customs	172085.42	201819.00	188713.00	208336.00
Union Excise Duties	170197.69	207110.00	185480.42	229808.54
Service Tax	154778.12	215973.00	168132.00	209774.00
Taxes on Union Territories	3129.83	3401.41	3437.78	3577.02
Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund	4649.94	5050.00	5120.00	5690.00
Less - State's share	318229.58	382215.94	337808.45	523958.24
Centre's Net Tax Revenue	815854.22	977258.47	908462.75	919842.32
2. Non-Tax Revenue				
Interest receipts	21868.13	19751.07	22165.74	23599.33
Dividend and Profits	90434.52	90229.28	88781.09	100651.14
Other Non Tax Revenue	85092.91	101413.58	105641.49	96186.30
Receipts of Union Territories	1474.13	1110.68	1243.35	1295.82
Total Non Tax Revenue	198869.69	212504.61	217831.67	221732.59
Total Revenue Receipts	1014723.91	1189763.08	1126294.42	1141574.91
3. Capital Receipts				
A. Non-debt Receipts				
1. Recoveries of loans and advances@	12496.64	10527.19	10885.52	10752.83
2. Miscellaneous Capital Receipts	29367.89	63425.00	31350.30	69500.00
<i>Total</i>	<i>41864.53</i>	<i>73952.19</i>	<i>42235.82</i>	<i>80252.83</i>
B. Debt Receipts*				
3. Market Loans	468668.10	461204.67	453204.67	456405.46
4. Short term borrowings	7728.75	34552.87	51168.92	30062.55
5. External Assistance (Net)	7291.93	5733.78	9705.47	11173.35
6. Securities issued against Small Savings	12357.05	8228.52	33275.52	22407.52
7. State Provident Fund (Net)	9752.84	12000.00	10000.00	10000.00
8. Switching/Buy Back of Securities	-15117.26	...	-6282.88	...
9. Other Receipts (Net)	31347.86	-7703.55	-22772.46	13558.98
<i>Total</i>	<i>522029.27</i>	<i>514016.29</i>	<i>528299.24</i>	<i>543607.86</i>
Total Capital Receipts (A+B)	563893.80	587968.48	570535.06	623860.69
4. Draw-Down of Cash Balance	-19170.95	17160.40	-15671.48	12041.44
Total Receipts (1+2+3+4)	1559446.77	1794891.96	1681158.00	1777477.04
Receipts under MSS (Net)	...	20000.00	...	20000.00

@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.

* The receipts are net of payment